

Agenda

For the Special Council Meeting

Location: Council Chambers, Municipal Offices
62-68 Ovens Street, Wangaratta

Date: Tuesday, 19 December 2017

Time: 6.00pm



RURAL CITY OF
WANGARATTA

Brendan McGrath
Chief Executive Officer

1. **ACKNOWLEDGEMENT OF TRADITIONAL OWNERS**

We acknowledge the traditional owners of the land on which we are meeting. We pay our respects to their Elders and to Elders from other communities who may be here today.

2. **OPENING PRAYER**

Almighty God, we humbly ask thee to bless and guide this council in its deliberations so that we may truly preserve the welfare of the people whom we serve. Amen

3. **PRESENT**

4. **ABSENT**

5. **ACCEPTANCE OF APOLOGIES & GRANTING OF LEAVE OF ABSENCE**

ORDER OF BUSINESS

6. **CONFLICT OF INTEREST DISCLOSURE**

In accordance with sections 77A, 77B, 78 and 79 of the *Local Government Act 1989* Councillors are required to disclose a '*conflict of interest*' in a decision if they would receive, or could reasonably be perceived as receiving, a direct or indirect financial or non-financial benefit or detriment (other than as a voter, resident or ratepayer) from the decision.

Disclosure must occur immediately before the matter is considered or discussed.

PRESENTATION OF REPORTS

OFFICERS' REPORTS

7. CORPORATE SERVICES

7.1 2017/18 BUDGET REVIEW

Meeting Type: Special Council Meeting
Date of Meeting: 19 December 2017
Author: Manager Finance
File Name: FINANCIAL MANAGEMENT - Budgeting - Progress
- 2016/17 Performance Reporting
File No: F/16/2184

No Council officers or contractors who have provided advice in relation to this report have declared a conflict of interest regarding the matter under consideration.

Executive Summary

This report is presented to Council to provide an update of Council's full year reforecast financial position compared to the Adopted Budget for 2017/18, and to propose that Council adopts the 2017/18 Budget Review as its budget reporting framework for the remainder of the 2017/18 financial year.

RECOMMENDATION:

That Council:

- 1. has considered and adopts the 2017/18 Budget Review as the reference framework for all future budget reporting for the 2017/18 financial year***
- 2. has considered and adopts the fees and charges for 2017/18 as listed in Attachment A***
- 3. has considered and adopts the decrease in capital works in the 2017/18 Budget Review.***

Background

Council officers have undertaken a thorough revision of projected income and expenditure for the 2017/18 financial year. The revised targets will become the benchmark framework for future budget reporting.

It is Council's practice to undertake a budget reassessment midway through each financial year. To this end, a comprehensive review of Council's 2017/18 financial position was undertaken having regard to the following matters:

- The requirement under the *Local Government Act 1989* to establish and maintain a budgeting and reporting framework that is consistent with the principles of sound financial management

- Council's audited financial position at 2016/17 year end
- Projects and works carried forward from the 2016/17 year
- Income received in 2016/17 in relation to the 2017/18 year
- Outcomes of funding applications
- Works undertaken in response to opportunities
- Known adjustments to income and expenditure.

An explanation of movements since the Adopted Budget to the Budget Review are provided for the:

1. Net operating result and underlying surplus (deficit)
2. Capital expenditure
3. Borrowings.

Implications

Policy Considerations

There are no specific Council policies or strategies that relate to this report.

Financial/Economic Implications

Full year 2017/18 Summary

	Adopted Budget	Current Budget (incl Carry Overs)	Budget Review	Increase / (decrease)
Operating Surplus (Deficit)	\$3.294 million	\$2.744 million	\$1.785 million	(\$0.959 million)
Adjusted Underlying Surplus (Deficit)	(\$1.375 million)	(\$1.775 million)	(\$2.624 million)	(\$0.849 million)
Borrowings	\$4.997 million	\$4.997 million	\$1.939 million	(\$3.058 million)
Capital Works Expenditure	\$30.662 million	\$31.336 million	\$23.904 million	(\$7.432 million)

Income Statement

The adopted budget surplus was \$3.294 million. The budget review surplus is \$1.785 million, representing an overall unfavourable movement of \$1.509 million, or \$0.959 million when compared to the Current Budget which includes the carry over adjustments reported at the September 2017 Council meeting.

A comparison of the adjusted underlying surplus shows an overall unfavourable movement of \$0.849 million (when compared to the Current Budget) and can be explained by the following large favourable and unfavourable movements:

Unfavourable

1. Employees voted on Council's proposed new Enterprise Agreement on 31 August 2017, however implementation has been delayed pending approval of the Enterprise Agreement by the Fair Work Commission. The 2017/18 Adopted Budget included estimates of the salary outcomes that were under negotiation in the lead up to the vote in August 2017. The 2017/18 Budget review includes an increase in employee benefits expenditure of \$315,000. This increase arises due to the transitional arrangements of the proposed new Enterprise Agreement, together with the delay in the Fair Work Commission approving the Enterprise Agreement.
2. Council reported an increase in costs of domestic animal pound services at the November 2017 Council meeting. A review of animal registration, pound release fees and late fees has been undertaken and it is recommended that Council increase fees with effect from 1 January 2018 for the following:
 - Cat registration fees generally increase from \$31 to \$42; and
 - Dog registration fees generally increase from \$31 to \$42.Refer to the attached updated fees and charges schedule for specific changes to the annual fees for cat and dog registrations (**refer attached**).
3. Council considered the recommendations of the Planning Services Review at the September 2017 Council meeting. Two additional temporary resources were recommended and these have been reflected in the 2017/18 Budget Review. This has resulted in an increase in employee benefits of \$76,000 for the 2017/18 financial year.
4. Council has experienced reduced patronage of commercial operators at the Bowser landfill and as such reduced user fee income. This has resulted in an unfavourable movement in net cost of Council's waste services of \$190,000. A review of waste charges and user fees has been undertaken and it is recommended that Council decrease fees with effect from 1 January 2018 for the following:
 - General waste for commercial contractors, reduce fee from \$242 to \$219;
 - Asbestos, reduce fee from \$270 to \$240; and
 - Low level contaminated soil, reduce fee from \$302 to \$270.
5. Council has a number of parcels of industrial land that it holds for sale. At the October 2017 Council meeting Council gave notice of its intention to sell land situated at Murrell Street, Wangaratta. Council has reviewed the expected costs of selling the land, principally being the subdivision of the land into 11 lots, and has reduced its expected net gain on sale of assets in 2017/18 from the Adopted Budget amount of \$691,000 to \$608,000. Council will incur a range of costs in the pursuit of sale of the land parcels and expects completion to largely occur in the 2018/19 year.
6. The 2017/18 Adopted Budget included \$350,000 for rural community capital projects. \$50,000 of this budget has been reallocated to the income statement on the basis that the funds will be spent on community consultation. Council's Rural Planning Project is about to commence in the next month and will be running through until April 2018. The project will give rural communities the opportunity to provide local suggestions and desires, for planning and prioritising by Council in the future. This change is purely a reallocation from the balance sheet to the income statement and does not represent an overall change in the funds put aside for this project.

7. The 2017/18 Adopted Budget transferred funds into a reserve for costs associated with the proposed establishment of a new company to operate the Wangaratta Livestock Exchange. In August 2017 Council resolved to progress with the establishment of a new company limited by shares. As such, Council expects to incur legal and consulting costs of up to \$60,000 in order to progress each of the items set out in the Council resolution. This change is purely a reallocation from the balance sheet to the income statement and does not represent an overall change in the funds put aside for this project.

Favourable

8. Additional rates and charges revenue as a result of supplementary rates notices of \$121,907.
9. An increase in grant income of \$92,214 from the Victorian Grants Commission.
10. An increase in interest income of \$80,281 from cash on deposit and investments.
11. An improvement of \$307,000 in the net cost of providing aged and disability services. The 2017/18 Adopted Budget reflected a conservative position with respect to Council's case management fees and accounted for a large increase in unearned income for packaged care services. A review of this approach has been completed following the first quarter results for 2017/18 and Council has adjusted its forecast its earned income upwards.

Capital Works

The adopted budget contained capital works expenditure of \$30.662 million. In September 2017 Council resolved to carry over capital expenditure of \$869,379 from the 2016/17 year and also resolved to reduce Council's capital expenditure in the 2017/18 budget by \$220,109. Further details of these particular changes are set out in the September 2017 Council report.

The capital works for the 2017/18 Budget Review is \$23.904 million, which results in a decrease of \$7.432 million from the adjusted capital works budget approved by Council in September 2017 (**refer attachment**).

The reduction of \$7.432 million can be explained by the following large movements:

1. Deferral of \$5.370 million of expenditure for the WISAC Aquatics development due to the failure of Federal government to fund works on the 50 metre outdoor pool. A further application for funding will be lodged. Council will progress with the construction of the hydrotherapy pool.
2. Deferral of \$2.134 million of expenditure on the Cruse Street road and bridge works. Design works on the intersection at Sisely Ave/Appin St are progressing, along with the land acquisitions necessary for the construction. The 2017/18 Budget Review includes capital works of \$1.8185 million for Cruse Street.
3. A reduction in CBD Masterplan projects of \$2.134 million. This comprises four key projects, being

- i. Funding of \$485,160 for the Maloneys Square development has been removed in accordance with an earlier Council resolution.
 - ii. Deferral of expenditure for the construction of a new shade structure at City Square. The 2017/18 capital works funding has reduced from \$234,719 to \$50,000. The 2018/19 Budget is expected to include capital works expenditure of \$530,000 for delivery and completion of the shade structure.
 - iii. Deferral of \$777,970 of expenditure for the Railway Precinct redevelopment. The 2017/18 Budget Review includes a capital works amount of \$200,000 instead of the higher amount of \$977,970 included in the 2017/18 Adopted Budget.
 - iv. An increase in funds of \$228,528 required for the redevelopment of the Ovens Street and King George Gardens. This increases the total expenditure in 2017/18 for this project to \$1.7 million.
4. Deferral of \$824,675 of expenditure on four projects for which delivery of works is expected to straddle the 2017/18 and 2018/19 years:
 - i. Morgan Street road and drainage renewal, reduction from \$700,000 to \$200,000;
 - ii. Former Yarrunga pool development, reduction from \$82,700 to \$20,000;
 - iii. Planning & Building processes – IT systems, reduction from \$185,000 to \$130,000; and
 - iv. Glenrowan Recreation Reserve, reduction from \$206,975 to \$Nil.
5. A new capital works project for the restoration of North Wangaratta Recreation Reserve in accordance with the requirements of the Environment Protection Authority. Council expects \$2 million of works will be completed up to 30 June 2018 and this amount is fully funded from grant monies to be received from the State Government.
6. An increase of \$301,034 for the construction of the recently approved Organics Processing Plant to be situated at Council's existing EPA-licensed landfill on Coleman Road, Bowser.
7. An overall net decrease of \$185,000 on 30 other capital projects.

Borrowings

The Adopted Budget for 2017/18 included borrowings for the Aquatic Strategy and CBD masterplan. The change to the capital works budget for the Aquatic Strategy and CBD masterplan will reduce the borrowings from \$4.997 million to \$1.939 million. Further borrowings will be required in 2018/19 in line with the capital works progress.

Legal/Statutory

In accordance with section 127 of the *Local Government Act 1989* (the Act), Council must prepare a budget for each financial year. Additionally, section 136 of the Act requires Council to apply principles of sound Financial Management.

Social

Social benefits of the projects will occur this financial year as outlined in the 17/18 Adopted Budget.

Environmental/Sustainability Impacts

There are some environmental/ sustainability impacts that are supported by the budget review.

Economic Impacts

The economic impacts associated with sound financial management are positive for Council's ratepayers, the community and future generations.

2017 – 2021 Council Plan

This report supports the 2017-2021 Council Plan:

Goal

We are Sustainable

We will plan, research and advocate for the future:

By maintaining a responsible and transparent long term financial plan

The non-negotiables

Our team will make the best and most efficient use of Council's resources

Our legislative, governance and compliance requirements will be met

Risk Management

Risks	Likelihood	Consequence	Rating	Mitigation Action
Inaccurate 2017/18 Reforecast	L	M	M	Regular monitoring and reporting of budget position

Consultation/Communication

Officers believe that appropriate consultation occurred and the matter is now ready for Council consideration.

Conclusion

Council reviewed its 2017/18 Budget in light of its current financial position. This revision resulted in Council establishing a budget review position for 2017/18.

Attachments

- 1 Revised Budget 2017/18 Income Statement & Statement of Capital Works [↓](#)
- 2 Attachment A: Fees and Charges 2017/18 [↓](#)

8. CLOSURE OF MEETING

ATTACHMENTS

**Rural City of Wangaratta
Comprehensive Income Statement**

	Adopted Budget 2017/18 \$'000	Current Budget (incl Carry Overs) 2017/18 \$'000	Budget Review 2017/18 \$'000	Variance To Current Budget (incl 2017/18 \$'000	Variance To Current Budget (incl 2017/18 %
Income					
Rates and charges	30,548	30,548	30,669	121	0%
Statutory fees and fines	1,105	1,105	1,135	30	3%
User fees	7,434	7,434	7,275	(159)	-2%
Grants - Operating	9,819	9,859	10,566	707	7%
Grants - Capital	6,426	6,243	6,316	73	1%
Contributions - monetary	507	540	357	(183)	-34%
Contributions - non-monetary	0	0	0	0	0%
Net gain/(loss) on disposal of property, infrastructure, plant and equipment	691	801	608	(193)	-24%
Other income	505	649	1,220	571	88%
Total income	57,035	57,180	58,146	966	2%
Expenses					
Employee costs	22,647	22,712	23,407	695	3%
Materials and services	16,589	17,219	18,467	1,248	7%
Bad and doubtful debts	0	0	0	0	0%
Depreciation and amortisation	13,993	13,993	13,952	(41)	0%
Borrowing costs	419	419	419	0	0%
Other expenses	93	93	116	23	25%
Total expenses	53,741	54,436	56,361	1,925	4%
Surplus/(deficit) for the year	3,294	2,744	1,785	959	29%

Rural City of Wangaratta
Statement of Capital Works

	Adopted Budget	Current Budget (incl Carry Overs)	Budget Review	Variance To Current Budget (incl Carry Overs)	Variance To Current Budget (incl Carry Overs)
	2017/18 \$'000	2017/18 \$'000	2017/18 \$'000	2017/18 \$'000	2017/18 %
Property					
Land	0	0	0	0	0%
Land improvements	3,519	3,580	2,344	(1,236)	-35%
Total land	3,519	3,580	2,344	(1,236)	-35%
Buildings	811	852	848	(4)	0%
Heritage buildings	0	0	0	0	0%
Building improvements	0	0	0	0	0%
Leasehold improvements	0	0	0	0	0%
Total buildings	811	852	848	(4)	0%
Total property	4,330	4,432	3,192	(1,240)	-28%
Plant and equipment					
Heritage plant and equipment	0			0	0%
Plant, machinery and equipment	4,154	4,468	2,290	(2,178)	-49%
Fixtures, fittings and furniture	5	32	33	1	3%
Computers and telecommunications	868	876	740	(136)	-16%
Library books				0	0%
Total plant and equipment	5,027	5,376	3,063	(2,313)	-43%
Infrastructure					
Roads	8,905	9,077	7,021	(2,056)	-23%
Bridges	574	596	517	(79)	-13%
Footpaths and cycleways	792	792	800	8	1%
Drainage	2,164	2,187	1,664	(523)	-24%
Recreational, leisure and community facilities	7,689	7,620	3,994	(3,626)	-48%
Waste management	93	147	2,601	2,454	0%
Parks, open space and streetscapes	83	91	20	(71)	-78%
Aerodromes	50	50	50	0	0%
Off street car parks	887	968	983	15	2%
Other infrastructure	0	0	0	0	0%
Total infrastructure	21,237	21,528	17,650	(3,878)	-18%
Total capital works expenditure	30,594	31,336	23,905	(7,431)	-24%
Represented by:					
New asset expenditure	15,276	17,440	9,073	(8,367)	-48%
Asset renewal expenditure	11,236	10,755	9,827	(928)	-9%
Asset expansion expenditure	78	78	140	62	0%
Asset upgrade expenditure	4,004	3,063	4,864	1,801	59%
Total capital works expenditure	30,594	31,336	23,905	(7,431)	-24%

2017/ 2018 Fees and Charges							
Function/ Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges	Further Details
APPLICATION FOR WORKS WITHIN A ROAD RESERVE							
Arterial Road	Minor Works	S	N/A	10.0 Fee units (\$139.40)	2.0%	16.0 Fee units (\$227.50)	Not conducted on any part of the roadway, shoulder or pathway
	Works other than minor works	S	N/A	45.0 Fee units (\$627.30)	2.0%	43.2 Fee units (\$614.30)	Conducted on any part of the roadway, shoulder or pathway
	Minor Works					9.5 Fee units (\$135.10)	Not conducted on any part of the roadway, shoulder or pathway
	Works other than minor works	S	N/A	25.0 Fee units (\$348.50)	2.0%	30.2 Fee units (\$429.40)	Not conducted on any part of the roadway, shoulder or pathway
Municipal road or non-arterial State road where maximum speed limit at any time is more than 50 kph	Conducted on any part of the roadway, shoulder or pathway	S	N/A	11.5 Fee units (\$160.30)	2.0%	9.3 Fee units (\$132.20)	Minor Works
	Conducted on any part of the roadway, shoulder or pathway	S	N/A	45.0 Fee units (\$627.30)	2.0%	43.1 Fee units (\$612.90)	Works other than minor works
	Not conducted on any part of the roadway, shoulder or pathway	S	N/A	5.0 Fee units (\$69.70)	2.0%	6.0 Fee units (\$85.30)	Minor Works
	Not conducted on any part of the roadway, shoulder or pathway	S	N/A	25.0 Fee units (\$348.50)	2.0%	23.50 Fee units (\$334.20)	Works other than minor works
Municipal road or non-arterial State road where maximum speed limit at any time is less than 50 kph	Conducted on any part of the roadway, shoulder or pathway	S	N/A	11.5 Fee units (\$160.30)	2.0%	9.3 Fee units (\$132.20)	Minor Works
	Conducted on any part of the roadway, shoulder or pathway	S	N/A	20.0 Fee units (\$278.80)	2.0%	23.5 Fee units (\$334.20)	Works other than minor works
	Not conducted on any part of the roadway, shoulder or pathway	S	N/A	5.0 Fee units (\$69.70)	2.0%	6.0 Fee units (\$85.30)	Minor Works
	Not conducted on any part of the roadway, shoulder or pathway	S	N/A	5.0 Fee units (\$69.70)	2.0%	6.0 Fee units (\$85.30)	Works other than minor works
	Value of one fee unit	S	N/A	\$13.94	2.0%	\$14.22	Fees units under the Monetary Units Act 2004 are reviewed each year and Gazetted (approx. March)
FIREWOOD COLLECTION							
Firewood Collection (2 cubic meters) with a permit	1.5 units	C	Y	\$21.00	2.0%	\$21.42	
	Concession card holder 1 unit	C	Y	\$14.00	2.0%	\$14.28	
FOOTPATH SECURITY DEPOSIT & FOOTPATH INSPECTION FEE							
	Footpath Inspection Fee *	C	Y	\$170.00	2.0%	\$173.40	
	Footpath Security Deposit - placed in Trust Account	C	N/A	\$600.00	2.0%	\$612.00	
	Tapping into Council drains	C	N/A	\$170.00	2.0%	\$173.40	
MURRAY TO MOUNTAINS RAIL TRAIL PERMITS, LICENSES & LEASES							
Annual or specified period:	Community Events - With or without trail closure	C	Y	No charge plus outgoings		No charge plus outgoings	
Authorised Crossings:	Farm access – vehicle (no trucks) and stock movement only	C		No Charge		No Charge	
Community Events	1 or more days - With or without closure of trail	C	Y	No charge, except for outgoings i.e. cost of advertising		No charge, except for outgoings i.e. cost of advertising	
Community Events	Commercial operator - With or without trail closure	C	Y	\$60.00	0.0%	\$60.00	

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
Licence (with DSE approval) 3 Year Renewable	Conservation or Re-vegetation	C		No Charge		No Charge
Licence (with DSE approval) 3 Year Renewable	Grazing	C	Y	\$110 application fee (80% refundable if application not successful). \$38.50 per hectare/per year plus any outgoings with a minimum charge per licence of \$60.00		\$110 application fee (80% refundable if application not successful). \$38.50 per hectare/per year plus any outgoings with a minimum charge per licence of \$60.00
Licence (with DSE approval) 3 Year Renewable	Hay or crash grazing	C		No Charge		No Charge
Licence (with DSE approval) 3 Year Renewable	Lease (with DSE approval) 21 year - On application	C	Y	POA		POA
Licence (with DSE approval) 3 Year Renewable	Yard / Storage (urban)	C	Y	\$60.00	0.0%	\$60.00
	Commercial operator - With or without trail closure	C	Y	\$60.00	0.0%	\$60.00
	Residential Access – existing (former authorised railway crossing)	C		No Charge		No Charge
	Residential Access – no previous authorisation	C	Y	\$110.00	0.0%	\$110.00
	With gates not conforming	C	Y	\$110.00	0.0%	\$110.00
PHOTOCOPY/PLAN PRINTING CHARGES						
	A0	C	Y	\$12.86	2.0%	\$13.12
	A1	C	Y	\$12.86	2.0%	\$13.12
	A2	C	Y	\$12.86	2.0%	\$13.12
	A3	C	Y	\$1.28	2.0%	\$1.31
	A3 Colour	C	Y	\$5.07	2.0%	\$5.18
	A4	C	Y	\$0.82	2.0%	\$0.84
	A4 Colour	C	Y	\$2.72	2.0%	\$2.77
	B1	C	Y	\$12.86	2.0%	\$13.12
	B2	C	Y	\$12.86	2.0%	\$13.12
	Plan scanning (per scan)	C	Y	\$12.86	2.0%	\$13.12
	plus per CD	C	Y	\$2.56	2.0%	\$2.61
DOG & CAT REGISTRATIONS						
Cat Registrations:	* Cats Continually registered prior to 10 April 2013	C	N/A	\$30.00	40.0%	\$42.00
	* Cats registered after 11 April 2013 - Microchipping alone - no longer eligible for reduced fee category as per the act	C		Not applicable		
	Any cats to which the following description does not apply	C	N/A	\$90.00	40.0%	\$126.00
	Cats kept for breeding by the proprietor of a domestic animal business conducted on registered premises.	C	N/A	\$30.00	40.0%	\$42.00
	Cats over 10 years old.	C	N/A	\$30.00	40.0%	\$42.00
	Cats registered with the Feline Control Council, the Governing Council of the Cat Fancy Australia and Victoria Incorporated, the Democratic Cat Council Incorporated or any successor in law of any one of those associations or a breed society approved by the Council.	C	N/A	\$30.00	40.0%	\$42.00
	Desexed cats.	C	N/A	\$30.00	40.0%	\$42.00
	Domestic Animal Business registration - includes admin and full annual audit required by DELWP (7 hr @ \$36 +\$10.00 paid to DELWP)	C	N/A	\$270.00	3.7%	\$280.00
	Replacement Registration Tag (zero since lifetime tag has reduced costs in normal regos)	C	N/A	\$0.00		\$0.00

2017/ 2018 Fees and Charges							
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges	Further Details
Dog Registrations:	* Dogs Continually registered prior to 10 April 2013	C	N/A	\$30.00	40.0%	\$42.00	Increase with effect from 1 January 2018
	* Dogs registered after 11 April 2013 - Microchipping alone - no longer eligible for reduced fee category as per the act	C		Not applicable		Not applicable	
	Any dogs (including dangerous dogs, menacing dogs or restricted breed dogs) to which a description in Column 2 does not apply.	C	N/A	\$90.00	40.0%	\$126.00	Increase with effect from 1 January 2018
	Desexed dogs.	C	N/A	\$30.00	40.0%	\$42.00	Increase with effect from 1 January 2018
	Dogs kept for breeding by the proprietor of a domestic animal business conducted on registered premises.	C	N/A	\$30.00	40.0%	\$42.00	Increase with effect from 1 January 2018
	Dogs kept for working stock.	C	N/A	\$30.00	40.0%	\$42.00	Increase with effect from 1 January 2018
	Dogs over 10 years old.	C	N/A	\$30.00	40.0%	\$42.00	Increase with effect from 1 January 2018
	Dogs registered with the Victorian Canine Association or any successor in law of that Association or any organisation approved by the Council.	C	N/A	\$30.00	40.0%	\$42.00	Increase with effect from 1 January 2018
	Dogs that have undergone obedience training which complies with the regulations.	C	N/A	\$30.00	40.0%	\$42.00	Increase with effect from 1 January 2018
	NOTE: discount of 50% on animal registration fee - requires presentation of social security pensioner discount card						
DOMESTIC ANIMAL POUND RELEASE FEE	Release fee for seized domestic animals:dogs	C	N/A	\$200.00	0.0%	\$200.00	
	Release fee for seized domestic animals:cats	C	N/A	\$100.00	0.0%	\$100.00	
DOG & CAT REGISTRATION - LATE FEE	Late fee applied to dog and cat registration payments	C		\$10.00	-100.0%	\$0.00	
COMMUNITY COMPLIANCE FEES - PARKING INFRINGEMENTS, IMPOUNDED VEHICLES, SHOPPING TROLLEYS							
Road Safety (Procedures) Regulations 1988	impounded vehicles - Disposal charges at cost	C		Cost recovery		Cost recovery	
	Impounded vehicles - Holding Fee per day	C	N/A	\$29.00	3.4%	\$30.00	
	Impounded Trolleys release fee - Impound fee plus holding fee \$10.00 per trolley per day	C	N/A			\$10.00	per trolley, per day
	Impounded Vehicles - plus towing fee reasonably incurred	C	N/A	\$210.00	2.4%	\$215.00	
	Release impounded goods fee - vehicle			\$100.00		\$105.00	
	Release impounded goods fee - goods			\$50.00		\$52.00	
	Parking Fees per hr	C	Incl	\$1.00	0.0%	\$1.00	
	Parking Infringement Notices - determined by VicRoads	C	Incl	\$77.73	1.6%	\$79.00	0.5 Penalty Units
	Infringement Penalty Units - maximum of 0.5 penalty units						
	Schedule 6 of Road Safety (General) Regulations 2009 provides for a maximum penalty amount of up to two penalty units. Fees units and Penalty Units under the Monetary Units Act 2004 are reviewed each year & Gazetted (approx. March) to commence 1 July.	C		\$155.46	2.0%	\$158.57	Value of one Penalty Unit changed to \$158.47 from 1 July 2017
ITINERANT TRADING PERMIT FEES							
	Application Fee	C	Y	N/A	N/A	\$38.00	For all applications
	Day Event	C	Y	N/A	N/A	\$70.00	Per day
	Seasonal Permit	C	Y	N/A	N/A	\$300.00	6 months
	Yearly Permit	C	Y	N/A	N/A	\$500.00	12 months
	Yearly (weekends only)	C	Y	N/A	N/A	\$400.00	12 months
ISSUING OF PERMITS - LOCAL LAW NO. 1 OF 2008 - COMMUNITY AMENITY (AMENDMENT)							
Droving of Livestock:	Application Fee (non-refundable) including field inspections and administration	C	N/A	\$188.00	1.1%	\$190.00	
	Bond (cash or bank cheque)	C	N/A	\$1,540.00	3.2%	\$1,590.00	
Footpath	Consumption of Alcohol	C	N/A	\$20.50	2.4%	\$21.00	
	The impoundment release fee of A- frames, goods and table and chairs etc.	C	N/A	\$78.00	0.0%	\$78.00	

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
	Using footpath (outdoor eating or display of goods or free standing advertising signs) - charge based on work to issue, audit and inspect footpath activity and associated administration	C	Y	\$78.00	0.0%	\$78.00
	Exercise / Personal Training in public parks - Seasonal user	C	Y	\$145.00	1.4%	\$147.00
	Exercise / Personal Training in public parks - Casual user	C	Y	\$2.40	0.0%	\$2.40
	Exercise / Personal Training in public parks - Casual user Student	C	Y	\$1.60	0.0%	\$1.60
Permit fee - Obstructions on Council Roads (including banners)	Commercial banners per permit	C	N/A	\$20.00	0.0%	\$20.00
	Community banners	C				
	Other Obstructions per permit	C	N/A	\$75.00	0.0%	\$75.00
Permit Fee -	Camping - private land per day per site	C	N/A	\$23.00	0.0%	\$23.00
	Droving Cattle - per head per day	C	N/A	\$0.21	4.8%	\$0.22
	Grazing of Livestock - fee includes administration, site inspection and monitoring	C		\$50.00	0.0%	\$50.00
	Itinerant trading - per day per site	C	N/A	\$70.00	-100.0%	\$0.00
	Keeping excess number of animals	C	Y	\$47.00	2.1%	\$48.00
	Droving Other - per head per day	C	N/A	\$0.16	0.0%	\$0.16
	Droving Sheep - per head per day	C	N/A	\$0.04	0.0%	\$0.04
Recreational Vehicles (residential area)	Recreational Vehicles (residential area)	C	N/A	\$70.00	0.0%	\$70.00
Rubbish Hoppers and Clothing Recycling bins:	Community/charitable	C				
	Other	C	N/A	\$17.00	0.0%	\$17.00
Street Appeals, Buskers and Street Stalls:	Commercial activities per day	C	N/A	\$16.00	0.0%	\$16.00
	Community activities	C				
	Incinerators and open air burning - Residential and commercial area	C	N/A	\$66.00	6.1%	\$70.00
Vehicle crossings and temporary vehicle crossings:	New or Altered Crossing	C	N/A	\$272.00	2.9%	\$280.00
	Storage of machinery and second hand goods (residential and commercial area).	C	N/A	\$272.00	2.9%	\$280.00
	Temporary Crossing	C	N/A	\$154.00	3.9%	\$160.00
PARKING PERMITS						
Parking Permits -	- One (1) month (per month)	C	Y	\$60.00	0.0%	\$60.00
	- Six (6) months (per month)	C	Y	\$60.00	0.0%	\$60.00
	- Three (3) months (per month)	C	Y	\$60.00	0.0%	\$60.00
Under Cover	- One (1) month (per month)	C	Y	\$100.00	0.0%	\$100.00
	- Six (6) months (per month)	C	Y	\$100.00	0.0%	\$100.00
	- Three (3) months (per month)	C	Y	\$100.00	0.0%	\$100.00

2017/ 2018 Fees and Charges							
Function/ Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges	Further Details
POUND FEES							
Impounding Fee (per attendance +per head):	Cattle	C	Y	\$87.00 + \$6.00		\$88.00 + \$7.00	
	Horses	C	Y	\$87.00 + \$6.00		\$88.00 + \$7.00	
	Other	C	Y	\$87.00 + \$6.00		\$88.00 + \$7.00	
Other	Advertising: per notice in addition to actual cost of advertisement	C		Pass on		Pass on	
	Auction Expenses reasonably incurred	C		Pass on		Pass on	
	Carcass Disposal Expenses reasonably incurred	C		Pass on		Pass on	
	Destruction Expenses reasonably incurred	C		Pass on		Pass on	
	Disposal Fee:	C	Y	\$20.00	5.0%	\$21.00	
	Other	C	Y	\$6.50	7.7%	\$7.00	Plus expenses reasonably incurred
	Tender Expenses reasonably incurred	C		Pass on		Pass on	
	Transport Fee: Expenses reasonably incurred	C		Pass on		Pass on	
	Veterinary Fee: Expenses reasonably incurred	C		Pass on		Pass on	
Sustenance Fee per head per day:	Cattle	C	Y	\$13.50	3.7%	\$14.00	Plus expenses reasonably incurred
	Horses	C	Y	\$13.50	3.7%	\$14.00	Plus expenses reasonably incurred
Trespass Fee:	Expenses reasonably incurred reinstating loss or damage attributed to trespassing livestock.	C		Pass on		Pass on	
CARAVAN PARKS							
	150-200 sites (per 3 year renewal fee)	S	N/A			\$1,948.14	137 fee units per 3 year set by Regulations
	25-50 sites (per 3 year renewal fee)	S	N/A	\$445.00	8.6%	\$483.48	34 fee units
	50 - 100 sites (per 3 year renewal fee)	S	N/A	\$885.00	9.3%	\$966.96	68 fee units
	Up to 25 Sites (per 3 year renewal fee)	S	N/A	\$220.00	9.9%	\$241.74	17 fee units
REGISTERED FOOD PREMISES							
Class 1 & 2 food premises requiring a Food Safety Plan	1 - 4 employees	C	N/A	\$450.00	2.2%	\$460.00	
	5 - 10 employees	C	N/A	\$515.00	1.9%	\$525.00	
	Class 3 (Food Safety Plan Exempt Premises)	C	N/A	\$220.00	2.3%	\$225.00	
	Extra staff - per person over 10 FTE	C	N/A	\$13.50	2.2%	\$13.80	
	Hairdressers/Beauty Parlour/Ear Piercers/Tattooists/Skin Penetration	C	N/A	\$220.00	2.3%	\$225.00	
	Prescribed Accommodation	C	N/A	\$340.00	2.1%	\$347.00	
	all classes - charge for late payment			50% of original fee		50% of original fee	
	Sporting, Community and Charitable Groups (reduced fee)	C	N/A	\$52.00	1.9%	\$53.00	\$1 per week
Transfer of Premises				50% of annual registration fee		50% of annual registration fee	
SEPTIC TANK DESIGN ASSESSMENT							
Building alteration	Design standard assessment - alterations	C	N/A	\$190.00	2.6%	\$195.00	
New septic installation	Design standard assessment	C	N/A	\$285.00	1.8%	\$290.00	
INSTALLATION INSPECTION - optional							
Inspection of finished septic installation	Final inspection (as installed)	C		\$190.00	2.6%	\$195.00	based on (4 hr@\$46 band 6C)
VACCINES							
	Flu Vaccine	C	Y	\$20.00	0.0%	\$20.00	Cost to remain the same as 16/17 or reduce.

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
PROPERTY DATABASE INFORMATION						
	Land Information Certificate (LIC) Prescribed fee by legislation	S	N/A	\$24.80	4.4%	\$25.90
	Urgent certificate (issued within 24 hours) – additional charge to LIC	C	Y	\$68.25	2.0%	\$69.60
	Provision of historical rates data/file retrieval (Post 1999)	C	Y	\$20.00		\$20.40
	Provision of historical rates data/file retrieval (Pre 2000)	C	Y	\$50.00		\$51.00
ACCOUNTING SERVICES						
	Administration fees in relation to provision of accountancy services - per hour	C	Y	\$42.90	2.0%	\$43.76
	Professional fees in relation to provision of accountancy services - per hour	C	Y	\$60.50	2.0%	\$61.71
VISITORS INFORMATION CENTRE						
	Brochure display for businesses not in the municipality (Per year rate - Pro-rata for half year).	C	Y	\$115.00	4.3%	\$120.00
REGIONAL CERTIFYING BODY						
	Fee for certification per application	C	Y	\$650.00	2.0%	\$663.00
PLANNING FEES						
APPLICATION TO AMEND THE PLANNING SCHEME						
These are Statutory Fees						
Stage 1	a) Considering a request to amend a planning scheme; and b) Exhibition and notice of the amendment; and c) Considering any submissions which do not seek a change to the amendment; and d) If applicable, abandoning the amendment.	S	N/A	\$2,871.60	2.0%	\$2,929.30
Stage 2	a) Considering submissions which seek a change to an amendment, and where necessary, referring the submissions to a panel:	S	N/A			
	i) Up to 10 submissions			\$14,232.70	2.0%	\$14,518.60
	ii) 11 to 20 submissions			\$28,437.60	2.0%	\$29,008.80
	iii) More than 20 submissions			\$38,014.40	2.0%	\$38,778.00
	b) Providing assistance to a panel ; and c) Making a submission to the panel; and d) Considering the panel's report; and e) After considering submissions and the report, if applicable, abandoning the amendment.					

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
Stage 3	a) Adopting the amendment or a part of an amendment; and b) Submitting the amendment for approval by the Minister; and c) giving the notice of the approval of the amendment.	S	N/A	\$453.10	2.0%	\$462.20
Stage 4	a) Consideration by the Minister of a request to approve an amendment; and b) Giving notice of approval of an amendment.	S	N/A	\$453.10	2.0%	\$462.20
Private PS Amendments	Advertising fee (for private PS amendments)	C		\$155.00	0.0%	\$155.00
Panel Fees - Application for Planning Scheme amendment	Full cost of Panel to be paid by applicant if matter is to go to a Panel Hearing	S		Actual panel Cost		Actual panel Cost
Combined Planning Scheme Amendment and Planning Permit application	The fee for an application for a planning permit combined with a request for amendment of a planning scheme, made in accordance with section 96A, is the sum of the amounts shown for the relevant Stage above (request to amend the scheme) plus the full amount of the higher planning permit fees, plus 50% of the lower of the fees which would have applied if separate applications had been made.	S		Per Above (request to amend the scheme) plus the full amount of the higher planning permit fees, plus 50% of the lower of the fees which would have applied if separate applications had been made.		Per Above (request to amend the scheme) plus the full amount of the higher planning permit fees, plus 50% of the lower of the fees which would have applied if separate applications had been made.
PLANNING PERMIT APPLICATIONS						
	Change or allow a new use of the land	S	N/A	\$1,240.70		\$1,265.60
	Amendment to change what the permit allows, or change any or all conditions	S	N/A	\$1,240.70		\$1,265.60
SINGLE DWELLING	To develop land, or to use and develop land for a single dwelling per lot, or to undertake development ancillary to the use of the land for a single dwelling per lot if the estimated cost of the development is:					
	Up to \$10,000	S	N/A	\$188.20		\$192.00
	> \$10,000 ≤ \$100,000	S	N/A	\$592.50		\$604.40
	> \$100,000 ≤ \$500,000	S	N/A	\$1,212.80		\$1,237.10
	> \$500,000 ≤ \$1,000,000	S	N/A	\$1,310.40		\$1,336.70
	> \$1,000,000 ≤ \$2,000,000	S	N/A	\$1,407.90		\$1,436.20
VicSMART	A permit that is the subject of a VicSmart application if the estimated cost of the development is:					
	Up to \$10,000	S	N/A	\$188.20		\$192.00
	More than \$10,000	S	N/A	\$404.30		\$412.40
	VicSmart application to subdivide or consolidate land	S	N/A	\$188.20		\$192.00
ALL OTHER DEVELOPMENT	To develop land if the estimated cost of the development is:					
	Up to \$100,000	S	N/A	\$1,080.40		\$1,102.10
	> \$100,000 ≤ \$1,000,000	S	N/A	\$1,456.70		\$1,486.00
	> \$1,000,000 ≤ \$5,000,000	S	N/A	\$3,213.20		\$3,277.70
	> \$5,000,000 ≤ \$15,000,000	S	N/A	\$8,190.80		\$8,354.30
	> \$15,000,000 ≤ \$50,000,000	S	N/A	\$24,151.10		\$24,636.20
	> \$50,000,000	S	N/A	\$54,282.40		\$55,372.70

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
SUBDIVISION	To subdivide an existing building.	S	N/A	\$1,240.70	2.0%	\$1,265.60
	To subdivide land into two lots.	S	N/A	\$1,240.70	2.0%	\$1,265.60
	To effect a realignment of a common boundary between lots or to consolidate two or more lots	S	N/A	\$1,240.70	2.0%	\$1,265.60
	To subdivide land	S	N/A	\$1,240.70	2.0%	\$1,265.60
	To remove a restriction (within the meaning of the Subdivision Act 1988) over land if the land has been used or developed for more than two years before the date of the applications in a manner which would have been lawful under the <i>Planning and Environment Act 1987</i> but for the existence of the restriction.	S	N/A	\$1,240.70	2.0%	\$1,265.60
	To create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or To create or remove a right of way.	S	N/A	\$1,240.70	2.0%	\$1,265.60
SUBDIVISION CERTIFICATION AND ENGINEERING	To create, vary or remove an easement other than a right of way; or To vary or remove a condition in the nature of an easement other than a right of way in a Crown grant. A permit not otherwise provided for in the Regulations	S	N/A	\$1,240.70	2.0%	\$1,265.60
	Certification of a plan of subdivision	S	N/A	\$164.50	2.0%	\$167.80
	Alteration of plan	S	N/A	\$104.60	2.0%	\$106.70
	Amendment of certified plan	S	N/A	\$132.40	2.0%	\$135.10
	Engineering costs based on the estimated cost of construction works:	S	N/A			
	Checking of engineering plans	S	N/A	0.75%	0.0%	0.75%
SATISFACTION MATTERS	Engineering plan prepared by Council	S	N/A	3.50%	0.0%	3.50%
	Supervision of works	S	N/A	2.50%	0.0%	2.50%
COMBINED PERMIT APPLICATION	The fee for determining a matter where a planning scheme specifies that the matter must be done to the satisfaction of a responsible authority or a referral authority.	S	N/A	\$306.70	2.0%	\$312.80
	If the application for a planning permit is for any combination of the classes of application outlined previously, the fee for the planning permit is the sum arrived at by adding the higher of the fees plus 50% of the lower of the fees which would have applied if separate applications had been made.	S		Higher use/development fee plus 50% of the lower use/development fee		Higher use/development fee plus 50% of the lower use/development fee
PERMIT APPLICATIONS FOR MORE THAN ONE CLASS	(1) An application for more than one class of permit (2) An application to amend a permit in more than one class	S	N/A			The sum of: The highest of the fees which would have applied if separate applications were made; and 50% of each of the other fees which would have applied if separate applications were made.
AMENDING AN APPLICATION AFTER NOTICE HAS BEEN GIVEN	(1) Section 57A - Request to amend an application for permit after notice has been given; or (2) Section 57A – Request to amend an application for an amendment to a permit after notice has been given	S	N/A			40% of the application fee for that class of permit or amendment to permit; and Where the class of application is changing to a new class of higher application fee, the difference between the fee for the application to be amended and the fee for the new class.
CERTIFICATES OF COMPLIANCE	The fee for an application for a certificate of compliance under section 97N.	S	N/A	\$306.70	2.0%	\$312.80

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
SEARCH FEES						
	Copy of planning permit including plans	C	Y	\$100.00	2.0%	\$102.00
	Investigating past permits and/or written planning advice	C	Y	\$150.00	2.0%	\$153.00
	Section 173 agreement search (part of permit condition)	C	Y	\$100.00	2.0%	\$102.00
	Checking proposed covenants	C	Y	\$250.00	2.0%	\$255.00
ADVERTISEMENT FEES						
	Advertisement in newspaper circulating generally in district	C	Y	\$130.00	2.0%	\$132.60
	Advertising in Rural City Connections Page	C	Y	\$50.00	2.0%	\$51.00
	Advertising to adjoining landowners	C	Y	\$40.00	2.0%	\$40.80
SECTION 173 FEE	Amending or ending a Section 173 Agreement	\$	N/A	\$620.30	2.0%	\$632.80
EXTENSION OF PERMIT	Extension of time of planning permits	C	Y	\$210.00	2.0%	\$214.20
HERITAGE OVERLAY	If a permit for a development is required only due to the application of an Heritage Overlay and the cost of works is less than \$20,000	C	N/A	n/a		n/a
SECONDARY CONSENT	Secondary Consent to endorsed plans	C	Y	\$260.00	2.0%	\$265.20
TIMBER HARVESTING PLANS	Inspection fee (per inspection)	C	Y	\$100.00	2.0%	\$102.00
	Processing an application to certify compliance with RCOW Planning Scheme and Code	C	Y	\$250.00	0.0%	\$250.00
BUILDING FEES						
BUILDING PERMITS						
DOMESTIC - Major works	2-Unit development (cost of work / 80) or min fee)	C	Y	\$1,600.00	1.9%	\$1,630
	3 or more unit development (cost of work / 80) or min fee)	C	Y	\$2,925.00	1.9%	\$2,980.00
	Demolitions - (Commercial - Class 3 - 9) (cost of work / 20) or min fee)	C	Y	\$700.00	2.9%	\$720
	Demolitions - (Domestic single storey - Class 1 & 10 only)	C	Y	\$410.00	58.5%	\$650
	Extensions/alterations (Major) - 4 inspections incl (cost of work / 100) or min fee). (eg applies to substantial extensions to a Class 1 or 2 buildings with additions greater than 25% of the existing floor area and/or alterations greater than 50% of the existing floor area).	C	Y	\$910.00	2.2%	\$930.00
	New Dwellings (includes relocated dwellings) - 4 inspections incl (cost of work / 100) or min fee)	C	Y	\$1,150.00	2.2%	\$1,175.00
DOMESTIC - Minor works						
	Swimming Pools & Safety Barriers - 2 inspections incl	C	Y	\$410.00	58.5%	\$650
	Carports, Fences, Verandas, Patios, Pergolas, Mast and Minor Alterations & Additions or Masts - 2-3 Inspections incl - <\$16000 (Note: Minor alterations may include internal structural alterations to a Class 1, 2 or 10 building or additions to a Class 10 building)	C	Y	\$410.00	58.5%	\$650
	Demolitions - (Domestic low rise - Class 10 only)	C	Y	\$410.00	58.5%	\$650
	Garages, Carports, Verandas, Patios, Pergolas, Sheds etc. - 4 inspections incl - \$16,001 or greater (cost of work / 100) or min fee). (Note: Minor alterations may include substantial internal structural alterations to a Class 1, 2 or 10 building or additions to a Class 10 building)	C	Y	\$700.00	2.1%	\$715.00
	Restump, Re-blocking, Under Pinning, etc. - 2 inspections incl	C	Y	\$420.00	2.4%	\$430
COMMERCIAL						
	Up to \$10,000	C	Y	\$310.00	109.7%	\$650
	\$10,000 to \$100,000	C	Y	\$420.00	245.2%	\$1,450
	\$100,000 to \$500,000 Fee = cost of work / 80 or minimum \$1250	C	Y	\$775.00	61.3%	\$1,250
	\$500,001 +	C	Y	By Quote		By Quote
STAGED BUILDING PERMIT		C	Y	\$125.00	4.0%	\$130

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
AMENDMENT TO BUILDING PERMIT	Amendments to Approved Plan & Building Permit	C	Y	\$125.00	4.0%	\$130
EXTENSION OF PERMIT	Extension of time to Building Permit	C	Y	\$125.00	4.0%	\$130
BUILDING LEVY	Building Permit Levy - 0.00128% of contract amount (Levy only applies where cost of contract amount is more than \$10,000) – set by State Govt. Fee subject to change in line with amendments to the regulations.	S	N/A	.128 cents per \$1	0.0%	.128 cents per \$1
LODGE MENT FEE	Lodgement fees where cost of building work is more than \$5,000 (In accordance with Reg 320). Fee subject to change in line with amendments to the regulations.	S	N/A	\$38.34	2.0%	\$39.10
ADMINISTRATIVE FEES						
	Archive file retrieval (Building search fee + 5 pages of document copies - additional copies charged per schedule of coping fees)	C	Y	\$80.00	6.3%	\$85
	Title retrieval fee	C	N/A	\$75.00	6.7%	\$80
REPORT AND CONSENT						
	Report and Consent – Part 4, 5, 8 and Reg 604(4) - (each) - Max fee set in accordance with Reg 312(2). Fee subject to change in line with amendments to the regulations.	S	N/A	\$256.91	2.0%	\$262.10
	Report and Consent – Demolition under section 29A - Max fee set in accordance with Reg 312(1). Fee subject to change in line with amendments to the regulations.	S	N/A	\$64.12	2.0%	\$65.40
Advertising fee	Advertising to adjoining landowners	C	N/A	\$50.00	10.0%	\$55.00
REQUEST FOR PROPERTY INFORMATION						
	Request for Information in accordance with Reg 326(1), (2) & (3) (each) – Max. fee set in accordance with Reg 327. Fee subject to change in line with amendments to the regulations.	S	N/A	\$51.16	2.0%	\$52.20
	Legal Point of Discharge (Reg. 610) – Max. fee set in accordance with Reg 327. Fee subject to change in line with amendments to the regulations.	S		\$64.12	2.0%	\$65.40
INSPECTIONS						
PRIVATE	Additional Inspections, non-mandatory inspections, contract inspections (within 25 km radius of Owens St office)	C	Y	\$190.00	2.6%	\$195
POOL	Requested Pool Compliance Inspection (Domestic Class 10b pools only) Includes 1 x Audit inspection, Compliance Report or Letter. Fee based on 2hr Consultancy fee. Additional follow up as result of non-compliance charged per Building Enforcement fee.	C	Y	\$260.00	1.9%	\$265
CONSULTANCY	Consultancy fee - Building Reports, Pool Safety Reports, Subdivision reports (Reg 503), Essential Safety Measures Reports, etc. Per hour. (Note): Fee quote to be provided based on estimated of scope of works by Building Coordinator or MBS).	C	Y	\$125.00	4.0%	\$130
BUILDING ENFORCEMENT	Building Enforcement Fee - Administration of Building Notices & Orders in accordance with Part 8 of the Building Act. Discretion of Building Surveyor or Coordinator will apply.	C	Y	Cost of the building permit +25% surcharge to discourage construction of illegal buildings.		Cost of the building permit +25% surcharge to discourage construction of illegal buildings.
REPORTS						
	Liquor licencing reports	C	Y	\$310.00	1.6%	\$315
	Owner Builder Report - (Minor work)s under section 137B	C	Y	\$260.00	1.9%	\$265
	Owner Builder Report - Dwellings (Major work)s under section 137B	C	Y	\$465.00	2.2%	\$475
TEMPORARY APPROVALS & POPE						
	Temporary Siting approvals x3 Structures	C	Y	\$410.00	2.4%	\$420

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
	Temporary Siting approvals more than 3 Structures	C	Y	\$525.00		\$535
	Place of Public Entertainment (Pope) approvals - Attendance of greater than 5,000 persons and more than 5 Prescribed structures	C	Y	\$730.00	2.7%	\$750
	Place of Public Entertainment (Pope) approvals - Attendance up to 5000 persons and 5 Prescribed Structure	C	Y	\$620.00	1.6%	\$630
	Place of Public Entertainment (Pope) approvals- Attendance up to 1000 persons and 1 Prescribed Structure	C	Y	\$515.00	1.9%	\$525
SECURITY DEPOSITS & BONDS						
Reg 323(1)	Demolition of Dwellings Security Deposit (Held in Trust) -	S		The lesser of equivalent to the cost of works; or \$100 per m2 of floor area		The lesser of equivalent to the cost of works; or \$100 per m2 of floor area
Reg 323(2)	Demolish/ relocate/re-erected buildings Security Deposit (Held in Trust) - In accordance with Reg 323(2) the amount held in trust must not exceed the lesser of; the estimated cost of carrying out the work authorised by the building permit; or \$5,000. In accordance with section 22 of the Act, the amount is to the discretionary (per building surveyor or building coordinators authority) Amount is subject to change in line with amendments to the regulations	S	N/A	The lesser of equivalent to the cost of works; or \$5,000		The lesser of equivalent to the cost of works; or \$5,000
CEMETERY FEES						
Miscellaneous	Extra Depth 3rd Interment	S	Y	\$100.00	1.5%	\$100.00
	After hours burial	S		\$75.00	0.0%	\$75.00
	Hire of lower device	S	Y	\$30.00	0.0%	\$30.00
	Removal of cover	S	Y	\$205.00	1.5%	\$210.00
	Exhumation fee	S	Y	\$1,870.00	1.5%	\$1,900.00
	Search fee	S		\$27.00	0.0%	\$27.00
	Canopy chairs	S	Y	\$47.00	0.0%	\$47.00
	Ex charge Sat / Sun / Public Holidays	S		\$910.00	1.5%	\$925.00
	Hire of facilities and equipment	S		\$40.00	0.0%	\$40.00
	Granite blocks	S		\$0.00	0.0%	\$0.00
	Bronze plaque installing	S		\$120.00	1.5%	\$120.00
	Plaque cleaning	S	Y	\$215.00	1.5%	\$220.00
Cremated remains	Scattering of ashes	S	Y	\$170.00	1.5%	\$175.00
	Int ashes private grave	S	Y	\$370.00	1.5%	\$375.00
	Int ashes rose bush	S	Y	\$1,215.00	1.5%	\$1,235.00
	Int ashes tree / shrub	S	Y	\$1,445.00	1.5%	\$1,465.00
	Int ashes niche wall	S	Y	\$865.00	1.5%	\$880.00
Plaques	Plaque niche wall	S		\$0.00	0.0%	\$0.00
	Plaque dual	S		\$0.00	0.0%	\$0.00
	Plaque single	S		\$0.00	0.0%	\$0.00
	Plaque sec att	S		\$0.00	0.0%	\$0.00
Interments	Interment 1st - 2nd	S	Y	\$1,255.00	1.5%	\$1,275.00
	Interment children	S	Y	\$725.00	1.5%	\$735.00
	Child under 12 months	S		\$190.00	1.5%	\$195.00
	Interment oversize	S	Y	\$95.00	0.0%	\$95.00
	Interment vault sealing	S	Y	\$1,340.00	1.5%	\$1,360.00
Grave sites	Grave site general and lawn	S		\$1,185.00	1.5%	\$1,205.00
	Land for vaults	S		\$1,995.00	1.5%	\$2,025.00
	General cemetery memorial	S		\$205.00	1.5%	\$210.00
Headstones	Lawn headstone	S		\$160.00	1.5%	\$160.00
	Second inscription	S		\$80.00	0.0%	\$80.00
	Children lawn	S		\$71.00	0.0%	\$71.00
PARKS AND GARDENS						

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
	Bond (A)	C	N/A	\$500.00	0.0%	\$500.00
	Commercial Promotions usage:	C	Y	\$210.00	0.0%	\$210.00
	Facility and Open Space Keys (Bond C)	C	N/A	\$20.00	0.0%	\$20.00
	Minimum fee	C	Y	\$21.00	0.0%	\$21.00
	Mitchell Avenue Amenities (Bond B)	C	N/A	\$50.00	0.0%	\$50.00
	There is no fee charged for holding a function within Council's parks and gardens.	C		N/A		N/A
		C				
HIRE OF CHILDREN'S SERVICES MEETING ROOM						
Hire of Meeting Room per hour:	- all other users	C	Y	\$28.00	3.6%	\$29.00
	- by not-for-profit community groups	C	Y	\$17.00	5.9%	\$18.00
	- No Charge for current tenants	C				

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
LONG DAY CHILD CARE CENTRE						
Casual Fees	Daily	C	N/A	\$98.00	2.0%	\$100.00
Casual Fees	Weekly	C	N/A	\$440.00	2.3%	\$450.00
Permanent Fees	Daily	C	N/A	\$96.00	2.1%	\$98.00
Permanent Fees	Sessional	C	N/A	\$60.00	3.3%	\$62.00
Permanent Fees	Weekly	C	N/A	\$430.00	2.3%	\$440.00
KINDERGARTEN						
Kindergarten Fees	Per Term - Kindergarten program as well as Long Day Care included for full day	C		\$300.00	5.0%	\$315.00
FAMILY DAY CARE						
	Administration Levy per hour	C	N/A	\$1.10	4.5%	\$1.15
	Educator Levy per week	C	N/A	\$15.00	6.7%	\$16.00
LATE PICKUP OF CHILD FEE	to be applied to families that pickup children late resulting in a need to pay staff additional time - per instance	C		\$26.00	0.0%	\$26.00
CASE MANAGEMENT						
Home Care Package	Care Co-Ordination Full Cost Recovery- per hour	C	Y	\$62.40	2.1%	\$63.70
	Case Management Full Cost Recovery - per hour	C	Y	\$88.00	2.3%	\$90.00
Disability and flexible support package	Physical, Sensory, Acquired Brain Injury and Chronic Illness	C		No Charge		No Charge
WANGARATTA SHOWGROUNDS FEES, LEVIES & CHARGES						
Commercial Events	fee	C	Y	\$318.00	1.9%	\$324.00
	surcharge of 25%	C	Y	\$79.50	1.9%	\$81.00
Community Events	fee	C	Y	\$210.00	1.9%	\$214.00
	surcharge of 25%	C	Y	\$52.50	2.9%	\$54.00
Lions Club of Wangaratta	Gate Takings - percentage of gross	C	Y	10.00%	0.0%	10.00%
	Ground Use - per year	C	Y			
	Storeroom/Clubroom/ use of space for Swap Meet per year	C	Y	\$1,050.00	2.0%	\$1,071.00
Ovens & King Football League	Gate Takings - Percentage of gross up to \$20,000	C	Y	5.00%	0.0%	5.00%
	Gate Takings - Percentage of gross over \$20,000	C		2.50%	0.0%	2.50%
	Ground use - Competition Matches	C	Y	\$420.00	2.0%	\$428.40
	Plus surcharge of 25%	C		\$105.00	1.9%	\$107.00
	Ground use - Grand Final	C	Y	\$840.00	2.0%	\$857.00
	Plus surcharge of 25%	C		\$210.00	1.9%	\$214.00
Ovens and Murray Football/Netball League Inc	Hosting of Grand final	C		\$1,050.00	2.0%	\$1,071.00
	Plus surcharge of 25%	C		\$262.50	2.1%	\$268.00
	Hosting of Interleague competition matches - applicant	C		\$210.00	1.9%	\$214.00
	Plus surcharge of 25%	C		\$52.50	2.9%	\$54.00
	Preliminary Final	C		\$525.00	2.1%	\$536.00
	Plus surcharge of 25%	C		\$131.25	2.1%	\$134.00
	Qualifying Finals/Semi Finals	C		\$420.00	1.9%	\$428.00
	Plus surcharge of 25%	C		\$105.00	1.9%	\$107.00
Wangaratta & District Cricket Association	Electricity – annual usage fee	C	Y	100.00%	0.0%	100.00%
	Use of ground and buildings (incl. grandstand) - per year	C	Y	\$1,312.00	2.0%	\$1,338.00
Wangaratta & District Cricket Association – Junior Cricket Centre	Electricity - As per meter reading	C	Y	100.00%	0.0%	100.00%

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
Wangaratta A & I Society	Electricity - percentage of special meter reading	C	Y	100.00%	0.0%	100.00%
	Gate Takings - percentage of gross (up to \$40k then 2.5%)	C	Y	10.00%	0.0%	10.00%
	Membership - percentage of gross	C	Y	5.00%	0.0%	5.00%
	Plus charge for annual usage	C	Y			
	Use of ground and buildings (incl. grandstand)	C	Y	\$3,150.00	2.0%	\$3,213.00
Wangaratta Bridge Club	Ground use - Club Rooms per year	C	Y	\$528.00	2.1%	\$539.00
Wangaratta Cycling Club	Electricity – Charge for usage during the year	C	Y	100.00%	0.0%	100.00%
	Use of cycling track - per year	C	Y	\$1,312.00	2.0%	\$1,338.00
Wangaratta Football and Netball Club Inc.	Use of grounds and buildings (incl. grandstand, gate takings, membership and oval fence advertising) per season	C	Y	\$9,985.00	2.0%	\$10,185.00
Wangaratta Junior Football League	Use of grounds - per year	C	Y	\$1,050.00	2.0%	\$1,071.00
Wangaratta Kennel & Obedience Dog Club Inc.	Electricity - As per meter reading	C	Y	100.00%		100.00%
	Use of grounds and building - per year	C	Y	\$1,050.00	2.0%	\$1,071.00
Wangaratta Players	Ground use - Club Rooms per year	C	Y	\$790.00	2.0%	\$806.00
Wangaratta Sports Club	Electricity - percentage of special meter reading	C	Y	100.00%	0.0%	100.00%
	Gate Takings - percentage of gross	C	Y	10.00%	0.0%	10.00%
	Membership - percentage of gross	C	Y	5.00%	0.0%	5.00%
	Use of ground and buildings (incl. grandstand) - per year	C	Y	\$528.00	2.1%	\$539.00
Wangaratta Table Tennis Association	Electricity - As per meter reading	C	Y	100.00%	0.0%	100.00%
Wangaratta Umpires Board	Electricity - As per meter reading	C	Y	100.00%	0.0%	100.00%
	Use of grounds and clubrooms - per year	C	Y	\$1,050.00	2.0%	\$1,071.00
HIRE OF HP BARR COMMUNITY CENTRE						
Casual Users - Commercial	Hourly Rate (applies up to 3 hours)	C	Y	\$43.50	1.1%	\$44.00
Casual Users - Community	Hourly Rate (applies up to 3 hours)	C	Y	\$25.20	3.2%	\$26.00
	Per day or night	C	Y	\$190.00	2.6%	\$195.00
	Security deposit	C	Y	\$590.00	1.7%	\$600.00
KIOSK HIRE (CORNER OF MURPHY AND REID STREETS, WANGARATTA)						
Casual Users	Kiosk Hire - per day, Commercial	C	Y	\$40.00	0.0%	\$40.00
	Kiosk Hire - per day, Community	C	Y			Nil Free for community groups and not for profit organisations. Bond continues to be required
WANGARATTA SPORTS DEVELOPMENT CENTRE						
Change Room 1, 2 or 3	Commercial Per day	C	Y	\$200.00	0.0%	\$200.00
	Commercial Per hour	C	Y	\$75.00	0.0%	\$75.00
	Commercial Per hour thereafter	C	Y	\$20.00	0.0%	\$20.00
	Community Per day	C	Y	\$100.00	0.0%	\$100.00
	Community Per hour	C	Y	\$38.00	0.0%	\$38.00
	Community Per hour thereafter	C	Y	\$10.00	0.0%	\$10.00
Community Room Monday - Friday	Commercial Per day	C	Y	\$150.00	0.0%	\$150.00
	Commercial Per hour	C	Y	\$50.00	0.0%	\$50.00
	Commercial Per hour thereafter	C	Y	\$15.00	0.0%	\$15.00
	Community Per day	C	Y	\$75.00	0.0%	\$75.00
	Community Per hour	C	Y	\$25.00	0.0%	\$25.00
	Community Per hour thereafter	C	Y	\$9.00	0.0%	\$9.00

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
Upper Deck Function Area	Commercial Per day	C	Y	\$600.00	0.0%	\$600.00
	Commercial Per hour	C	Y	\$200.00	0.0%	\$200.00
	Commercial Per hour thereafter	C	Y	\$100.00	0.0%	\$100.00
	Community Per day	C	Y	\$300.00	0.0%	\$300.00
	Community Per hour	C	Y	\$100.00	0.0%	\$100.00
	Community Per hour thereafter	C	Y	\$50.00	0.0%	\$50.00
BOWMANS/MURMUNGEE HALL						
	Bond	C	N/A	\$200.00	5.0%	\$210.00
	Chairs (each)	C	Y	n/a		n/a
	Cups & Saucers	C	Y	n/a		n/a
	Cutlery	C	Y	n/a		n/a
	Hire of Hall for functions	C	Y	\$220.00	2.3%	\$225.00
	Large table	C	Y	n/a		n/a
	Small table	C	Y	n/a		n/a
	Stools (each)	C	Y	n/a		n/a
	Urn, teapots, cups & saucers	C	Y	n/a		n/a
CARBOOR SOLDIERS MEMORIAL HALL						
	Bond	C	Y	\$500.00	0.0%	\$500.00
	Bond	C	N/A	n/a		n/a
	Caravans (per night)	C	Y	\$12.50	0.0%	\$12.50
	Casual Users	C	Y	\$25.00	0.0%	\$25.00
	Main Hall and Supper Room	C	Y	\$250.00	0.0%	\$250.00
	Main Hall and Supper Room - community rate	C	Y	\$150.00	0.0%	\$150.00
	Meetings - business	C	Y	\$75.00	0.0%	\$75.00
EDI UPPER HALL						
	Chairs	C	Y	\$1.00	0.0%	\$1.00
	Equipment – Trestles	C	Y	\$5.00	0.0%	\$5.00
	Full Hall	C		\$150.00	0.0%	\$150.00
	Kitchen and Supper Room	C	Y	\$65.00	130.8%	\$150.00
	Hall without Kitchen use	C	Y	\$0.00	#DIV/0!	\$25.00
	Supper Room only	C	Y	\$25.00	160.0%	\$65.00
ELDORADO MEMORIAL HALL						
Supper Room only (inclusive of all facilities except cooking)	Evening	C	Y	\$40.00	0.0%	\$40.00
	Fold up Theatre seats	C	Y	\$5.00	0.0%	\$5.00
	Full day	C	Y	\$40.00	0.0%	\$40.00
	Half day	C	Y	\$30.00	0.0%	\$30.00
	Kitchen Facilities	C	Y	\$40.00	0.0%	\$40.00
	Outside Hire of Stools (each)	C	Y	\$2.00	0.0%	\$2.00
	Outside Hire of Trestles (each)	C	Y	\$5.00	0.0%	\$5.00
	Supper Room irregular meetings of approximately 2 hours (gas heating included)	C		\$20.00	0.0%	\$20.00
	Supper Room regular meetings of approximately 2 hours (gas heating included)	C	Y	\$10.00	0.0%	\$10.00
	Evening (6pm to 12 midnight)	C	Y	\$90.00	0.0%	\$90.00
	Full day (8am to 12 midnight) includes insurance	C	Y	\$90.00	0.0%	\$90.00
	Half day (8am to 1pm, 1pm to 6pm)	C	Y	\$45.00	0.0%	\$45.00
	Hall (inclusive of all facilities except cooking) - Hourly rate	C	Y	\$15.00	0.0%	\$15.00

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
EVERTON HALL AND SPORTING COMPLEX						
	BBQ Trailer	C	Y	\$20.00	0.0%	\$20.00
	Bond	C	N/A	\$100.00	0.0%	\$100.00
	Chairs x 50 green	C	Y	\$0.70	0.0%	\$0.70
	Chairs x 90 brown	C	Y	\$0.70	0.0%	\$0.70
	Equipment – Trestles x 8	C	Y	\$7.00	0.0%	\$7.00
	Hall	C	Y	\$88.00	0.0%	\$88.00
	Large Urn	C	Y	\$15.00	0.0%	\$15.00
	Meetings (2 hrs)	C	Y	\$15.00	0.0%	\$15.00
	Small Urn	C	Y	\$10.00	0.0%	\$10.00
	Supper Room – General use	C	Y	\$55.00	0.0%	\$55.00
	Tables x 6	C	Y	\$7.00	0.0%	\$7.00
MILAWA PUBLIC HALL AND PARK						
Hall Hire	Week day - Sun-Thu 9.00am to 5.00pm (Community)	C	Y	\$50.00	0.0%	\$50.00
	Week day - Sun-Thu 9.00am to 5.00pm (Commercial)	C	Y		0.0%	\$100.00
	Weekend - Fri-Sat 8.00am to 4.00pm (Community)	C	Y		0.0%	\$55.00
	Weekend - Sun-Thu 8.00am to 4.00pm (Commercial)	C	Y		0.0%	\$110.00
	evenings 5.00pm - 1.1am (Community)	C	Y	\$75.00	33.3%	\$100.00
	evenings 5.00pm - 1.1am (Commercial)	C	Y		0.0%	\$200.00
	Function 24 hours (Community)	C	Y		0.0%	\$150.00
	Function 24 hours (Commercial)	C	Y		0.0%	\$300.00
	Community groups (per hour)	C	Y	\$10.00	0.0%	\$10.00
	Commercial groups (per hour)	C	Y	\$0.00	0.0%	\$20.00
Bond	for functions with alcohol	C	Y	\$200.00	0.0%	\$200.00
	Bond	C	Y		0.0%	\$50.00
	Public liability insurance	C	Y	\$12.50	0.0%	\$12.50
	Cancellation fee	C	Y		0.0%	\$10.00
	Cleaning hire per hour (optional)	C	Y		0.0%	\$20.00
Heating	full day and evenings until 12.00am	C	Y	\$12.50	0.0%	\$12.50
	evening (8pm to 2.00am)	C	Y	\$25.00	0.0%	\$25.00
	half day	C	Y	\$7.50	0.0%	\$7.50
	weddings, parties and other event with alcohol	C	Y	\$30.00	0.0%	\$30.00
Equipment Hire	ashtrays (each)	C	Y	\$0.30	0.0%	\$0.30
	crockery (each)	C	Y	\$0.20	0.0%	\$0.20
	Cutlery (each)	C	Y	\$0.10	0.0%	\$0.10
	Salt and pepper shakers (each)	C	Y	\$0.20	0.0%	\$0.20
	Urn (each)			\$4.00	0.0%	\$4.00
	chairs (each)			\$1.00	0.0%	\$1.00
	Trestles (each)			\$5.00	0.0%	\$5.00
MOYHU SOLDIERS MEMORIAL HALL						
Functions & Meetings – full day or night	Main Hall only	C	Y	\$100.00	5.0%	\$105.00
	Main Hall and Supper Room	C	Y	\$120.00	4.2%	\$125.00
	Supper Room and Kitchen	C	Y	\$50.00	4.0%	\$52.00
	Supper Room only	C	Y	\$25.00	8.0%	\$27.00
OLD MURMUNGEE HALL						
Hire of Hall	Bond	C	N/A	\$100.00	5.0%	\$105.00
	Hire of Grounds	C	Y	\$35.00	5.7%	\$37.00
	Summer	C	Y	\$50.00	4.0%	\$52.00
	Winter (including wood)	C	Y	\$60.00	3.3%	\$62.00

Bond must be paid along with the Hall Hire at least one week prior to function date. Fees recommended annually by Everton Hall Committee. (fees will be reviewed upon completion of hall refurbishment)

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
OXLEY HALL	Bond (refundable)	C	N/A	\$400.00	0.0%	\$400.00
	Chairs or stools - each	C	Y	\$1.00	0.0%	\$1.00
	Functions	C	Y	\$350.00	0.0%	\$350.00
	Major Events (ie weddings)	C	Y	\$700.00	0.0%	\$700.00
	Hall decorating, clean up etc. per hour	C	Y	\$25.00	0.0%	\$25.00
	Hall hire – full day or evening 5.00pm to 12.00am (Sunday to Thursday)	C	Y	\$180.00	0.0%	\$180.00
	Hall hire – evening 5.00pm to 12.00am (Friday and Saturday)	C	Y	\$240.00	0.0%	\$240.00
	Hall hire – half day (max 3 hrs)	C	Y	\$90.00	0.0%	\$90.00
	Meetings of Community Organisations	C	Y	\$30.00	0.0%	\$30.00
	Trestles - each	C	Y	\$5.00	0.0%	\$5.00
	Urns - each	C	Y	\$10.00	0.0%	\$10.00
	The Hall Committee retains discretionary power to vary the rates. A fee may be charged if a confirmed booking is cancelled.					
WHITFIELD RECREATION RESERVE (King Valley Community Centre)	A fee for all outdoor use that generates a profit for users eg: fitness classes	C	Y	\$10.25	0.0%	\$10.25
	A refundable bond is required for all functions. If cleaning is required it will be deducted from the bond	C	Y	\$300.00	0.0%	\$300.00
	Chairs	C	Y	\$1.00	0.0%	\$1.00
	Cleaning per hour	C	Y	\$26.25	0.0%	\$26.25
	Community Group Meeting	C	Y	\$30.00	0.0%	\$30.00
	Crockery	C	Y	\$50.00	0.0%	\$50.00
	Full day, Government Dept, Seminars or small evening function	C	Y	\$153.75	0.0%	\$153.75
	Functions 24 hours 10am to 10am	C	Y	\$307.50	0.0%	\$307.50
	Half day (in excess of 3 hrs) per hour	C	Y	\$26.25	0.0%	\$26.25
	Half day (minimum charge of 3 hrs)	C	Y	\$77.00	0.0%	\$77.00
	Major function	C	Y	\$615.00	0.0%	\$615.00
	Shower access	C	Y	\$6.25	0.0%	\$6.25
	Trestle tables	C	Y	\$6.25	0.0%	\$6.25
WHOROULY HALL	Chairs (each)	C	Y	\$1.00	0.0%	\$1.00
	Day Meeting - per hour	C	Y	\$6.60	0.0%	\$6.60
	Hall function – with heaters	C	Y	\$52.80	0.0%	\$52.80
	Hall function – without heaters	C	Y	\$33.00	0.0%	\$33.00
	Kindergarten – to pay the share of electricity as per meter reading and to maintain the building and grounds.	C		N/A		N/A
	Night Meeting - per hour	C	Y	\$7.70	0.0%	\$7.70
	Supper Room – with heaters	C	Y	\$52.80	0.0%	\$52.80
	Supper Room – without heaters	C	Y	\$33.00	0.0%	\$33.00
	Tables (each)	C		\$10.00	0.0%	\$10.00
WHOROULY MEMORIAL PARK RESERVE FEES	Bar area	C	Y	\$110.00	0.0%	\$110.00
	Day hall hire	C		\$140.00	0.0%	\$140.00
	Day hall hire and kitchen	C		\$210.00	0.0%	\$210.00
	Day kitchen hire	C		\$70.00	0.0%	\$70.00
	Hall area	C	Y	\$195.00	0.0%	\$195.00
	Insurance fee (for private hire)	C	Y	\$12.00	0.0%	\$12.00
	Kitchen/Canteen area (includes food preparation prior to function)	C	Y	\$110.00	0.0%	\$110.00
	Meeting Room	C	Y	\$28.00	0.0%	\$28.00
	School Arts Council	C	Y	\$35.00		\$35.00
	Total Centre facilities	C	Y	\$380.00	0.0%	\$380.00
	Wakes - donation	C	Y	\$250.00	0.0%	\$250.00
	Wakes and Funeral - donation	C	Y	\$315.00	0.0%	\$315.00
	Whorouly Cricket Club - Ground Fee & Function Room Fee (1 function)	C	Y	\$1,110.00	0.0%	\$1,110.00

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
	Whorouly Football/Netball Club - Ground Fee & Function Room Fee (5 functions)	C	Y	\$4,575.00	0.0%	\$4,575.00
	Whorouly Tennis Club -Court Fee & Function Room Fee (1 function)	C	Y	\$460.00		\$460.00

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
RESERVES AND SPORTS GROUNDS USER CHARGES						
Casual Users	Full Day (maximum 8 hours)	C	Y	\$90.00	5.6%	\$95.00
	Half Day (or part thereof, maximum 4 hours)	C	Y	\$48.50	3.1%	\$50.00
Seasonal Users	Seasonal Agreements - Winter & Summer	C	Y	15% of total annual cost of facilities		15% of total annual cost of facilities
SWIMMING POOL ENTRANCE & WATER SLIDE FEES (OLYMPIC & YARRUNGA POOLS)						
Entrance Fees:	Adult – casual	C	Y	\$4.40	2.3%	\$4.50
	Child – casual	C	Y	\$3.00	3.3%	\$3.10
	Schools (per student)			\$2.40	4.2%	\$2.50
	supervising child under 3			\$3.00	3.3%	\$3.10
	Waterslide/inflatable & swim			\$6.50	1.5%	\$6.60
	Waterslide/inflatable & swim(season pass holders)			\$3.50	0.0%	\$3.50
	Adult season ticket	C	Y	\$95.00	3.2%	\$98.00
	Child season ticket	C	Y	\$60.00	3.3%	\$62.00
	Family season ticket	C	Y	\$160.00	3.1%	\$165.00
	Fees recommended by YMCA.	C	Y			
WANGARATTA INDOOR SPORTS & AQUATIC CENTRE AND SPORTS STADIUM						
Aquatic	Adult	C	Y	\$6.50	1.5%	\$6.60
	Aquatic Ed gold family member (existing)	C	Y			
	Aquatic Education – monthly debit (Pre)	C	Y	\$58.50	2.1%	\$59.70
	Aquatic Education – Monthly debit (Prim)	C	Y	\$58.50	2.1%	\$59.70
	Aquatic Education (per class – term payment - preschool) – New members	C	Y	\$16.00	1.9%	\$16.30
	Aquatic Education (per class – term payment - primary) – New members	C	Y	\$16.00	1.9%	\$16.30
	Aquatic Education (per class – term payment) – Current	C	Y	\$16.00	1.9%	\$16.30
	Child (under 16)	C	Y	\$4.60	8.7%	\$5.00
	Concession	C	Y	\$5.20	1.9%	\$5.30
	Family	C	Y	\$16.50	0.0%	\$16.50
	Family – New module	C	Y	\$46.80	1.9%	\$47.70
	Family – new module	C	Y	\$46.80	1.9%	\$47.70
	Lane Hire/hour/lane	C	Y	\$27.00	3.7%	\$28.00
	Student	C	Y	\$5.20	1.9%	\$5.30
	Subsequent children (5% off)	C	Y	\$55.60	2.0%	\$56.70
	Subsequent children (5% off)	C	Y	\$55.60	2.0%	\$56.70
	Supervising U/3yrs	C	Y	\$4.60	8.7%	\$5.00
Birthday parties	YMCA supply food per child	C	Y	\$20.00	0.0%	\$20.00
Crèche	First child	C	Y	\$6.80	2.9%	\$7.00
	First child – non member	C	Y	\$7.80	2.6%	\$8.00
	Second + child non member	C	Y	\$6.50	3.1%	\$6.70
	Second + children	C	Y	\$4.80	4.2%	\$5.00
Disability Groups/Special Needs	Gym Session	C	Y	\$6.50	7.7%	\$7.00
	Personal Training	C	Y	\$36.00	11.1%	\$40.00
	Swim	C	Y	\$5.20	1.9%	\$5.30
	Swimming Instructor (per hour)	C	Y	\$36.00	2.8%	\$37.00
Group Fitness	Aerobics	C	Y	\$16.00	0.0%	\$16.00
	Aerobics – concession	C	Y	\$12.80	0.0%	\$12.80
	Aqua aerobics	C	Y	\$14.50	10.3%	\$16.00
	Over 50's	C	Y	N/A		N/A
Health Club	Casual	C	Y	\$17.00	5.9%	\$18.00
	Casual Concession	C	Y		0.0%	\$14.40
	Casual Gym Assessment	C	Y	\$65.00	0.0%	\$65.00
	Casual Pryme Mover	C	Y	\$6.50	7.7%	\$7.00
	Casual Teen Gym	C	Y	\$13.60	5.9%	\$14.40
	Personal training ½ hour member	C	Y	\$33.00	6.1%	\$35.00

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
	Personal training ½ hour non-member	C	Y	\$36.00	11.1%	\$40.00
	Personal training 10-pass member	C	Y	\$297.00	6.1%	\$315.00 10% discount
	Personal training 10-pass non-member	C	Y	\$324.00	5.6%	\$342.00 10% discount
	Personal training group ½ hour member	C	Y	N/A		N/A
	Personal training group ½ hour non-member	C	Y	N/A		N/A
	Personal training group 1/2 hour session 1:2 10 pass member	C	Y	\$324.00	5.6%	\$342.00 10% discount
	Personal training group 1/2 hour session 1:2 10 pass non-member	C	Y	\$360.00	7.5%	\$387.00 10% discount
	Personal training group 1/2 hour session 1:2 member	C	Y	\$36.00	5.6%	\$38.00
	Personal training group 1/2 hour session 1:2 non-member	C	Y	\$40.00	7.5%	\$43.00
	Personal training group 1/2 hour session 1:3 10 pass member	C	Y	\$351.00	17.9%	\$414.00 10% discount
	Personal training group 1/2 hour session 1:3 10 pass non-member	C	Y	\$396.00	4.5%	\$414.00 10% discount
	Personal training group 1/2 hour session 1:3 member	C	Y	\$39.00	2.6%	\$40.00
	Personal training group 1/2 hour session 1:3 non-member	C	Y	\$44.00	4.5%	\$46.00

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
Hire Rates	Health Room Hire	C	Y	\$166.00	2.4%	\$170.00
	Lane Hire	C	Y	\$27.00	3.7%	\$28.00
	Meeting Room/Crèche Hire per hour	C	Y	\$25.00	4.0%	\$26.00
	Program pool per hour	C	Y	\$51.50	2.9%	\$53.00
Memberships - Fortnightly	Aquatic (Current)	C	Y	\$23.10	-0.4%	\$23.00
	Aquatic Adult Family (New)	C	Y	\$18.50	0.0%	\$18.50
	Aquatic Concession (Current)	C	Y	\$18.50	0.0%	\$18.50
	Aquatic Concession Family (New)	C	Y	\$13.80	0.0%	\$13.80
	Corporate (Current)	C	Y	\$29.60	2.7%	\$30.40
	Health & Wellness Concession Family (New)	C	Y	\$22.20	2.7%	\$22.80
	Health and Wellness Adult Concession	C	Y	\$29.60	2.7%	\$30.40
	Health and Wellness Adult Family (New)	C	Y	\$29.60	2.7%	\$30.40
	Health and Wellness Single	C	Y	\$37.00	2.7%	\$38.00
	Pryme Movers (Current)	C	Y	\$22.20	2.7%	\$22.80
	Teen gym (Current)	C	Y	\$29.60	2.7%	\$30.40
	Teen gym family	C	Y	\$22.20	2.7%	\$22.80
	Aquatic Child Family	C	Y	\$13.80	0.0%	\$13.80
	Aquatic Child	C	Y	\$18.50	0.0%	\$18.50
Memberships - Monthly	Rural City of Wangaratta Single (CURRENT)	C	Y	\$59.20	2.7%	\$60.80
	Rural City of Wangaratta Family (CURRENT)	C	Y	\$120.00	8.3%	\$130.00
Miscellaneous Programs	Squash – ½ hour	C	Y	\$11.00	-9.1%	\$10.00
	Squash - 1 hour	C	Y	\$19.00	5.3%	\$20.00
	Squash club court hire	C	Y	\$17.50	2.9%	\$18.00
Schools	YMCA lessons (ratio 1:7 - 1:10)	C	Y	\$7.10	2.8%	\$7.30
Stadium USE	Primary & secondary	C	Y	\$2.40	4.2%	\$2.50
	Land/aqua – YMCA instructor (20 min)	C	Y	\$95.00	5.3%	\$100.00
	Land/aqua – No instructor (min 20)	C	Y	\$70.00	7.1%	\$75.00
	Supervised Gym Session	C	Y	\$95.00	5.3%	\$100.00
Stadium fees (per hour per court)	Training/Casual Use	C	Y	\$24.50	2.0%	\$25.00
	WBI Court Hire (Competition)	C	Y	\$39.20	2.0%	\$40.00
Stadium	Inter Schools Sports days	C	Y	\$280.00	7.1%	\$300.00
	Y Ball	C	Y	\$85.00	5.9%	\$90.00
	Badminton casual hr – 1hr member	C	Y	\$19.00	5.3%	\$20.00
	Badminton casual – 1hr non member	C	Y	\$21.00	4.8%	\$22.00
	Netball – mixed	C	Y	\$63.00	3.2%	\$65.00
	Volleyball – Junior	C	Y	\$5.00	0.0%	\$5.00
	Volleyball - Senior	C	Y	\$8.20	0.0%	\$8.20
	Ed Gym	C	Y	\$8.00	0.0%	\$8.00
	Gymnastics	C	Y	\$9.50	3.2%	\$9.80

family members must be on current medicard/parents & dependant children. Documentation required

8 week program

charging court hire

charging court hire

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
HP MULTIPURPOSE CENTRE (CITY OVAL)						
Venue Hire Fee	Casual User - Hourly rate	C	Y	\$39.00	0.0%	\$39.00
	Major Events (ie weddings, birthday parties)	C	Y	\$700.00	0.0%	\$700.00
	Per day or night - maximum 8 hours	C	Y	\$155.00	0.0%	\$155.00
	Per hour after midnight	C	Y	\$31.80	0.0%	\$31.80
Venue Bond	Regular Users - Hourly rate	C	Y	\$15.10	0.0%	\$15.10
	Security Deposit *	C	N/A	\$555.00	0.0%	\$555.00
WAREENA HALL (LOCATED IN SWAN STREET)						
Venue Hire Fee	Casual User - Hourly rate	C	Y	\$39.00	2.6%	\$40.00
	Major Events (ie weddings, birthday parties)	C	Y	\$700.00	0.0%	\$700.00
	Per day or night - maximum 8 hours	C	Y	\$155.00	3.2%	\$160.00
	Per hour after midnight	C	Y	\$31.80	10.1%	\$35.00
Venue Bond	Regular Users - Hourly rate	C	Y	\$15.10	32.5%	\$20.00
	Security Deposit *	C	N/A	\$555.00	8.1%	\$600.00
WANGARATTA LIVESTOCK EXCHANGE CHARGES						
Agent Fees	Agents Sale Fee (includes special sales- CATTLE)	C	Y	\$183.00	2.0%	\$186.70
	Agents Special Sale Throughput Fee (store sale - CATTLE)	C	Y	\$1,070.00	2.0%	\$1,091.50
	Agents Throughput Fee (weekly sale - CATTLE)	C	Y	\$630.00	6.8%	\$672.70
HOLDING FEES (Per head, per day)	Holding Paddock Charges - Cattle	C	Y	\$1.30	7.7%	\$1.40
	Holding Paddock Charges - Cow & Calf	C	Y	\$1.45	3.4%	\$1.50
	Holding Paddock Charges - Sheep	C	Y	\$0.70	14.3%	\$0.80
OTHER FEES	Canteen Hire (per day-not all days available due to sales etc.) - Commercial users	C	Y	\$200.00	0.0%	\$200.00
	Canteen Hire (per day-not all days available due to sales etc.) - Community groups	C	Y	\$80.00	0.0%	\$80.00
	Canteen Weekend Hire Fee (per day).	C	Y	\$300.00	0.0%	\$300.00
	Crush Use	C	Y	\$2.30	4.3%	\$2.40
Droving	Droving -Weekends and after hours	C	Y	\$154.00	2.0%	\$157.10
	Droving - Working Hours	C	Y	\$51.00	2.2%	\$52.10
Droving - Selling pens to despatch pens	Scanning fees - store sales	C	Y	\$1.70	5.9%	\$1.80
	Post Breeder Ear Tag (each - applied by Council)	C	Y	\$35.00	2.3%	\$35.80
	Post-Breeder Ear Tag (each- applied by Agent)	C	Y	\$33.00	2.1%	\$33.70
	Standpipe fees/ per kilolitre	C	Y	\$3.00	3.3%	\$3.10
	Trans Shipment Cattle (per head)	C	Y	\$3.00	3.3%	\$3.10
	Truck wash (per kilolitre)	C	Y	\$3.00	3.3%	\$3.10
Private Weigh - Scale Opening	Weekend & Public Holidays	C	Y	\$155.00	2.1%	\$158.20
Private weighing (weigh fees + yard dues)	Singles	C	Y	\$17.29	3.0%	\$17.81
	2 to 5	C	Y	\$13.70	2.9%	\$14.10
	6+	C	Y	\$12.56	3.5%	\$13.00
Weighing Fees	Singles	C	Y	\$7.10	2.8%	\$7.30
	2 to 5	C	Y	\$3.50	2.9%	\$3.60
	6+	C	Y	\$2.37	5.5%	\$2.50
Yard dues	Bulls	C	Y	\$7.45	2.0%	\$7.60
	Bobbies	C	Y	\$4.74	3.4%	\$4.90
	Young cattle & Cows	C	Y	\$10.20	3.0%	\$10.51
	Cows & Calves	C	Y	\$11.54	2.3%	\$11.80
	Cows	C	Y	\$10.20	3.0%	\$10.51
	Bulls	C	Y	\$15.10	2.6%	\$15.50
	Horses	C	Y	\$13.90	2.2%	\$14.20
Yard dues (express) (Transshipment)	Singles	C	Y	\$10.40	2.9%	\$10.70
	2 to 5	C	Y	\$6.80	2.9%	\$7.00
	6+	C	Y	\$5.67	2.3%	\$5.80

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
	Sheep and lamb yard dues	C	Y	\$0.88	2.3%	\$0.90
	Disposal Fee	C	Y	\$55.00	2.0%	\$56.10
Transshipment	Transshipment	C	Y	\$3.30	3.0%	\$3.40
	Transshipment - Bulls Only	C	Y			\$5.50
Delivery - per head	Delivery - per head	C	Y	\$1.71	5.3%	\$1.80
BOWSER LANDFILL						
Commercial cartage contractors	Gen Waste for commercial contractors	C	Y	\$235.00	-6.8%	\$219.00
	Recyclable Materials (concrete/timber/ trunks/branches)	C	Y	\$45.00	0.0%	\$45.00
	Green Waste (grass/small pruning's)	C	Y	\$45.00	0.0%	\$45.00
	Metal	C	Y	no charge		no charge
	Low Level Contaminated Soil	C	Y	\$296.00	-8.8%	\$270.00
	Asbestos	C	Y	\$262.00	-8.4%	\$240.00
	Uncontaminated Fill material	C		no charge		no charge
	New fee - \$100 fee for non conforming waste, i.e tyres, mattress, ewaste, liquid and oils and illegal asbestos.	C		\$150.00	3.3%	\$155.00
DISPOSAL FEES AT WASTE DISPOSAL SITES						
General Waste	General Waste minimum (garbage bag / up to 30L)	C	Y	\$2.50	0.0%	\$2.50
	General Waste 140L bin	C	Y	\$7.50	6.7%	\$8.00
	General Waste 240L bin	C	Y		0.0%	\$10.00
	1/4m3 General Waste (0.25m3)	C	Y	\$15.50	0.0%	\$15.50
	1/2m3 General Waste (0.5m3)	C	Y	\$31.00	3.2%	\$32.00
	3/4m3 General Waste (0.75m3)	C	Y	\$46.00	2.2%	\$47.00
	General Waste - per cubic metre	C	Y	\$62.00	3.2%	\$64.00
Recyclable Materials	1/4m3 Timber (minimum) (0.25m3)	C	Y	\$5.50	9.1%	\$6.00
	1/2 m3 Timber (0.5m3)	C		\$8.00	6.3%	\$8.50
	Timber - per cubic metre	C	Y	\$16.00	6.3%	\$17.00
	1/4m3 Concrete & Rubble (minimum) (0.25m3)	C		\$5.50	9.1%	\$6.00
	1/2 m3 Concrete & Rubble (0.5m3)	C		\$15.50	3.2%	\$16.00
	Concrete - (per cubic metre) up to a maximum of 2 cubic metres	C	Y	\$35.00	-8.6%	\$32.00
	Car/motorcycle tyres (P)	C	Y	\$5.00	0.0%	\$5.00
	Truck Tyres Small - Light weight / small / 4WD	C	Y	\$11.00	0.0%	\$11.00
	Truck Tyres Large (LT) - includes forklift & bobcat tyres up to 0.5m high.	C	Y	\$15.00	0.0%	\$15.00
	Forklift Tyres up to 1m high	C	Y	\$35.00	0.0%	\$35.00
	Tractor Tyres up to 1m high	C	Y	\$90.00	0.0%	\$90.00
	Tractor Tyres up to 2m high	C	Y	\$135.00	0.0%	\$135.00
	Earthmoving Tyres Small up to 1m high	C	Y	\$115.00	0.0%	\$115.00
	Earthmoving Tyres Medium up to 1.5m high	C	Y	\$200.00	0.0%	\$200.00
	Earthmoving Tyres Large up to 2m high	C	Y	\$400.00	0.0%	\$400.00
	Cot Mattress All Sizes	C	Y			\$9.00
	Single Mattress	C	Y	\$27.00	0.0%	\$27.00
	Double/queen/king Mattress	C	Y	\$30.00	0.0%	\$30.00

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
Other	Furniture items - Small & medium single items (chairs, tables) - each	C	Y	\$7.00	0.0%	\$7.00
	Furniture items - Large & multiple items (lounge suites, dining suites, cupboards, wardrobes) Equivalent to a 2 seater settee	C	Y	\$17.00	0.0%	\$17.00
Recyclable Materials	Metal - scrap metals, white goods (except fridges)	C		No Charge		Free
	Fridges, Freezers & Air Conditioners	C	Y	\$7.00	0.0%	\$7.00
	Glass, aluminium cans, PET plastic, HDPE plastic, paper, cardboard	C		No Charge		Free
	Green waste - Minimum fee (\$0.25 per cubic metre)	C	Y	\$3.00	0.0%	\$3.00
	1/2m3 Green waste (0.5m3)	C		\$5.00	0.0%	\$5.00
	Green waste - per cubic metre	C	Y	\$10.00	0.0%	\$10.00
	Ewaste small appliances below 2 kg	C	Y	\$2.00	0.0%	\$2.00
	Ewaste medium appliances 2kg to 5kg	C	Y	\$5.00	0.0%	\$5.00
	Ewaste large appliances between 6kg and 10kg	C	Y	\$10.00	0.0%	\$10.00
	Ewaste large appliances over 11kg	C	Y	\$20.00	0.0%	\$20.00
	Household Batteries	C		No Charge		FREE
	Car Batteries	C		No Charge		FREE
	Fluorescent Globes	C		No Charge		FREE
	Paint Tins	C		No Charge		FREE
	Gas Bottles (up to 10kg)	C		\$2.00	0.0%	\$2.00
	Motor Oil (accepted at Markwood & Wangaratta)	C		No Charge		FREE
	Plastic Oil Containers < 20 litres	C		No Charge		FREE
	Plastic Oil Containers > 20 litres	C		\$2.00	25.0%	\$2.50
	Metal Oil Containers	C		No Charge		FREE
	Drum Muster Approved Chemical Drums	C		No Charge		FREE
Garbage	Public place event bins (Garbage)	C		\$6.00	16.7%	\$7.00
	Public place event bins (Recycling)	C		\$6.00	16.7%	\$7.00
	Public place event bins (outside ordinary hours) per hr	C		\$180.00	2.2%	\$184.00
	Weekly garbage (Kerbside) collection for Rural Commercial premises only	C		\$552.00	6.0%	\$585.00
	Kitchen Caddie			\$10.00	0.0%	\$10.00
	Compostable liners Roll (150)			\$10.00	0.0%	\$10.00
Hire of Council Chambers						
Monday – Friday	Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$496.00	0.0%	\$496.00
	Additional hours – charged in blocks of ONE hour	C	Y	\$62.00	0.0%	\$62.00
WANGARATTA INDOOR SPORTS & AQUATIC CENTRE AND SPORTS STADIUM						
User Fees	Barr 1 Oval Light Usage	C	Y	\$15.00	0.0%	\$15.00
COMMUNITY MEALS						
Rural Community Meal program	Cost per meal	C	N/A	\$9.00	5.6%	\$9.50
Italian Pensioners Group Community Meal program	Cost per meal	C	N/A	\$9.50	5.3%	\$10.00
HOME CARE						
Domestic Assistance	Low Rate per hour.	C	N/A	\$6.00	2.5%	\$6.15
	Medium Rate per hour.	C	N/A	\$10.20 - \$15.00	1.4%	\$15.60
	High Rate per hour.	C	N/A	\$45.80	2.0%	\$46.70
Home & Garden Maintenance	Low Rate per hours plus cost of materials.	C	N/A	\$12.00	2.1%	\$12.25
	Medium Rate per hour - plus cost of materials	C	N/A	\$16.80 - \$18.00	1.7%	\$18.35
	High Rate per hour plus cost of materials - plus cost of materials	C	N/A	\$47.50	2.0%	\$48.45
Personal Care	Low Rate per hour.	C	N/A	\$4.50	2.2%	\$4.60
	Medium Rate per hour.	C	N/A	\$6.60 - \$9.00	1.1%	\$9.20
	High Rate per hour.	C	N/A	\$45.80	2.0%	\$46.70

2017/ 2018 Fees and Charges							
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges	Further Details
Respite	Low Rate per hour.	C	N/A	\$3.05	1.6%	\$3.10	Income ranges are based on the Centrelink income test of gross income
	Medium Rate per hour	C	N/A	\$4.20 - \$4.50	2.3%	\$4.60	Income ranges are based on the Centrelink income test of gross income
	High Rate per hour.	C	N/A	\$45.80	2.0%	\$46.70	Income ranges are based on the Centrelink income test of gross income
PRIVATE AGENCY SERVICE							
	High Rate per hour.						
Domestic Assistance, Personal Care, Respite	Mon to Fri 7am to 7pm Rate per half hour	C	Y	\$28.00	2.1%	\$28.60	
Domestic Assistance, Personal Care, Respite	Mon to Fri 7am to 7pm rate per hour	C	Y	\$50.00	2.0%	\$51.00	
Home & Garden Maintenance	Rate per hour plus cost of materials (standard Mower)	C	Y	\$73.70	2.0%	\$75.20	
	Rate per hour for Ride on mower - plus cost of materials	C	Y	\$78.50	2.0%	\$80.10	
Out of Hours - Personal Care, Respite	Mon to Fri 7pm to 7am including weekends rate per half/quarter hour	C	Y	\$39.00	2.1%	\$39.80	
	Mon to Fri 7pm to 7am rate per hour for Personal Care, Respite	C	Y	\$74.50	2.0%	\$76.00	
Public Holidays - Personal Care Respite	Rate per hour	C	Y	\$98.50	2.0%	\$100.50	
	Rate per half hour	C	Y	\$49.80	2.0%	\$50.80	
Travel	Rate per km in excess of 5 kms	C	Y	\$1.90	0.0%	\$1.90	includes one minute per km for staff time in addition to rate per km
VETERANS' HOME CARE							
Domestic Assistance	Rate per hour	C	N/A	\$5.00	0.0%	\$5.00	
Home & Garden Maintenance	Rate per hour	C	N/A	\$5.00	0.0%	\$5.00	
Personal Care	Rate per hour to a maximum of \$10 per week	C	N/A	\$5.00	0.0%	\$5.00	
Respite	No Rate applicable	C	N/A	\$0.00		\$0.00	
PHOTOCOPY/PLAN PRINTING CHARGES							
	GI Services - produce & label to scale (officer time only) - per hour	C	Y		0.0%	\$0.00	Hourly Rate plus On Costs
FREEDOM OF INFORMATION							
	Application fee may be waived or reduced if it would cause the applicant hardship. Proposed fees to be updated with update in FOI regs and/or Monetary Units Act changes. Fees units under the Monetary Units Act 2004 are updated by Gazette each year.	S		\$0.00	0.0%	\$0.00	On 30 March 2017 the Treasurer published that the new amount for a fee unit from 1 July 2017 will be \$14.22
	Freedom of Information application - 2 fee units	S	N/A	\$27.90	1.8%	\$28.40	2 Fee Units
	Photocopying - per A4 page	S	N/A	\$0.20	2.0%	\$0.20	
	Search fee - per hour or part thereof	S	N/A	\$20.90	-100.0%		1.5 Fee Units
	Supervision (inspection, listening or viewing of documents) - per 15 minutes	S	N/A	\$5.20	-100.0%		0.5 Fee Units
EVENT VENDORS							
MINOR EVENTS							
Minor Events - 3M X 3M							Includes, but may not be limited to: ATTENDANCE (less than 200 people), AMPLIFICATION (Amplified music, announcements), MINOR INFRASTRUCTURE (Total space of temporary structures does not exceed 50m2). Example: Moonlight Movies
Volunteer	Food, Produce, Beverages, General	C	Y	\$10.00	0.0%	\$10.00	
Community	Food, Produce, Beverages, General	C	Y	\$20.00	0.0%	\$20.00	
Small Business	Food, Produce, Beverages, General	C	Y	\$30.00	0.0%	\$30.00	
Commercial	Food, Produce, Beverages, General	C	Y	\$35.00	0.0%	\$35.00	
Commercial	Alcohol	C	Y	\$45.00	0.0%	\$45.00	
	Electricity	C	Y	\$10.00	0.0%	\$10.00	

2017/ 2018 Fees and Charges							
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges	Further Details
Minor Events - 6M X 3M							
Volunteer	Food, Produce, Beverages, General	C	Y	\$15.00	0.0%	\$15.00	
Community	Food, Produce, Beverages, General	C	Y	\$30.00	0.0%	\$30.00	
Small Business	Food, Produce, Beverages, General	C	Y	\$50.00	0.0%	\$50.00	
Commercial	Food, Produce, Beverages, General	C	Y	\$60.00	0.0%	\$60.00	
Commercial	Alcohol	C	Y	\$80.00	0.0%	\$80.00	
	Electricity	C	Y	\$10.00	0.0%	\$10.00	
MEDIUM EVENTS							
Medium Events - 3M X 3M							
Volunteer	Food, Produce, Beverages, General	C	Y	\$15.00	0.0%	\$15.00	
Community	Food, Produce, Beverages, General	C	Y	\$25.00	0.0%	\$25.00	
Small Business	Food, Produce, Beverages, General	C	Y	\$40.00	0.0%	\$40.00	
Commercial	Food, Produce, Beverages, General	C	Y	\$45.00	0.0%	\$45.00	
Commercial	Alcohol	C	Y	\$60.00	0.0%	\$60.00	
	Electricity	C	Y	\$15.00	0.0%	\$15.00	
Medium Events - 6M X 3M							
Volunteer	Food, Produce, Beverages, General	C	Y	\$25.00	0.0%	\$25.00	
Community	Food, Produce, Beverages, General	C	Y	\$40.00	0.0%	\$40.00	
Small Business	Food, Produce, Beverages, General	C	Y	\$70.00	0.0%	\$70.00	
Commercial	Food, Produce, Beverages, General	C	Y	\$80.00	0.0%	\$80.00	
Commercial	Alcohol	C	Y	\$95.00	0.0%	\$95.00	
	Electricity	C	Y	\$15.00	0.0%	\$15.00	
MAJOR EVENTS							
Major Events - 3M X 3M							
Volunteer	Food, Produce, Beverages, General	C	Y	\$25.00	0.0%	\$25.00	
Community	Food, Produce, Beverages, General	C	Y	\$40.00	0.0%	\$40.00	
Small Business	Food, Produce, Beverages, General	C	Y	\$60.00	0.0%	\$60.00	
Commercial	Food, Produce, Beverages, General	C	Y	\$90.00	0.0%	\$90.00	
Commercial	Alcohol	C	Y	\$110.00	0.0%	\$110.00	
	Electricity	C	Y	\$20.00	0.0%	\$20.00	

2017/ 2018 Fees and Charges						
Function/ Service	Description	Statutory (\$) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	Change %	2017/ 18 Fees & Charges
Major Events - 6M X 3M						
Volunteer	Food, Produce, Beverages, General	C	Y	\$40.00	0.0%	\$40.00
Community	Food, Produce, Beverages, General	C	Y	\$60.00	0.0%	\$60.00
Small Business	Food, Produce, Beverages, General	C	Y	\$90.00	0.0%	\$90.00
Commercial	Food, Produce, Beverages, General	C	Y	\$140.00	0.0%	\$140.00
Commercial	Alcohol	C	Y	\$160.00	0.0%	\$160.00
Commercial	Electricity	C	Y	\$20.00	0.0%	\$20.00
MARQUEE EVENTS						Includes, but may not be limited to: ATTENDANCE (more than 5000 people), FOOD - (Serving, Selling, External Vendors), AMPLIFICATION (Amplified music, announcements), INFRASTRUCTURE (Total space of temporary structures may or may not exceed 100m2), IMPACT TO TRAFFIC/ROADS (Where an event is held on or near a road that requires road closures or traffic management), HIGH RISK ACTIVITIES (Air displays, Motorcycle stunts), LIQUOR (Where liquor is consumed by more than 50% of attendees for more than 5 hours), AMUSEMENTS Multiple mechanical amusement rides, FIREWORKS (Indoor and/or outdoor pyrotechnics display). Example: NAB Challenge Game
Marquee Events - 3M X 3M						
Volunteer	Food, Produce, Beverages, General	C	Y	\$60.00	0.0%	\$60.00
Community	Food, Produce, Beverages, General	C	Y	\$90.00	0.0%	\$90.00
Small Business	Food, Produce, Beverages, General	C	Y	\$140.00	0.0%	\$140.00
Commercial	Food, Produce, Beverages, General	C	Y	\$230.00	0.0%	\$230.00
Commercial	Alcohol	C	Y	\$260.00	0.0%	\$260.00
Commercial	Electricity	C	Y	\$20.00	0.0%	\$20.00
Marquee Events - 6M X 3M						
Volunteer	Food, Produce, Beverages, General	C	Y	\$90.00	0.0%	\$90.00
Community	Food, Produce, Beverages, General	C	Y	\$140.00	0.0%	\$140.00
Small Business	Food, Produce, Beverages, General	C	Y	\$230.00	0.0%	\$230.00
Commercial	Food, Produce, Beverages, General	C	Y	\$400.00	0.0%	\$400.00
Commercial	Alcohol	C	Y	\$430.00	0.0%	\$430.00
Commercial	Electricity	C	Y	\$20.00	0.0%	\$20.00

2017/2018 Fees and Charges

Function / Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	2017/ 18 Fees & Charges	Further Details
WANGARATTA LIBRARY - Hiring of facilities						
Community Room	Volunteer - hourly rate (minimum of one hour)	C	Y	\$13.00	\$13.00	
	Volunteer - full day fee	C	Y	\$78.00	\$78.00	
	Community - hourly fee (minimum of one hour)	C	Y	\$24.00	\$20.00	
	Community - full day fee	C	Y	\$144.00	\$144.00	
	Business - hourly rate (minimum of one hour)	C	Y	\$40.00	\$40.00	
	Business - full day rate	C	Y	\$240.00	\$240.00	
Seminar Room	Volunteer - hourly rate (minimum of one hour)	C	Y	\$13.00	\$13.00	
	Volunteer - full day rate	C	Y	\$78.00	\$78.00	
	Community - hourly fee (minimum of one hour)	C	Y	\$15.00	\$15.00	
	Community - full day fee	C	Y	\$90.00	\$90.00	
	Business - hourly rate (minimum of one hour)	C	Y	\$30.00	\$30.00	
	Business - full day rate	C	Y	\$180.00	\$180.00	
Training Room	Volunteer - hourly rate (minimum of one hour)	C	Y	\$20.00	\$20.00	
	Community - hourly fee (minimum of one hour)	C	Y	\$50.00	\$50.00	
	Business - Half day	C	Y	\$150.00	\$150.00	
	Business - Full day	C	Y	\$300.00	\$300.00	
	IT support - per hour	C	Y	\$59.00	\$59.00	
Small Meeting Room	Volunteer - hourly rate (minimum of one hour)	C	Y	\$0.00	\$10.00	
	Community - hourly fee (minimum of one hour)	C	Y	\$0.00	\$12.00	
	Business - hourly rate (minimum of one hour)	C	Y	\$0.00	\$15.00	
WANGARATTA LIBRARY - general charges						
Fines for overdue items	Adult	C	Y	\$0.20	\$0.20	as set by High Country Library Network
	Junior	C	Y	\$0.10	\$0.10	as set by High Country Library Network
	Inter-library loans	C	Y	\$1.00	\$1.00	as set by High Country Library Network
	Items returned with Lost status	C	Y	\$5.00	\$5.00	as set by High Country Library Network
Replacement cost for lost or damaged items - if no purchase price listed	Adult book	C	Y	\$26.00	\$26.00	as set by High Country Library Network
	Junior book	C	Y	\$14.00	\$14.00	as set by High Country Library Network
	light romance	C	Y	\$2.00	\$2.00	as set by High Country Library Network
	Magazine	C	Y	\$9.00	\$9.00	as set by High Country Library Network
	Book on disc	C	Y	\$100.00	\$100.00	as set by High Country Library Network
	Single disc	C	Y	\$19.00	\$19.00	as set by High Country Library Network
	DVD	C	Y	\$27.00	\$27.00	as set by High Country Library Network
	Playaway	C	Y	\$100.00	\$100.00	as set by High Country Library Network
	MP3	C	Y	\$105.00	\$105.00	as set by High Country Library Network
Non collection of reserved items	Non collection of reserved items - charged per item	C	Y	\$1.00	\$1.00	as set by High Country Library Network
Library cards	replacement of lost or damaged card	C	Y	\$2.50	\$2.50	as set by High Country Library Network
Photocopying / Printing	A4 B&W (per side)	C	Y	\$0.20	\$0.20	
	A4 Colour (per side)	C	Y	\$1.00	\$1.00	
	A3 B&W (per side)	C	Y	\$0.40	\$0.40	
	A3 Colour (per side)	C	Y	\$2.00	\$2.00	
	Printout from microfilm printer	C	Y	\$0.20	\$0.20	

2017/2018 Fees and Charges

Function / Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges	2017/ 18 Fees & Charges	Further Details
Inter-library loans	requests for items obtained via Inter-library loan and any associated postage costs, including photocopies	C	Y	as charged by supplier	as charged by supplier	
	InterLibrary Loan strap/barcode	C	Y	\$3.30	\$3.30	as set by High Country Library Network
Minor damage	damaged barcode or minor damage to item	C	Y	\$2.20	\$2.20	as set by High Country Library Network
Replacement of audio-visual cover	DVD case	C	Y	\$2.20	\$2.20	as set by High Country Library Network
	Talking book case	C	Y	\$10.00	\$10.00	as set by High Country Library Network
Research fee	Per half hour	C	Y	\$15.00	\$15.00	as set by High Country Library Network
Telephone calls	Local calls only	C	Y	\$0.50	\$0.50	as set by High Country Library Network
Programs and activities	Charges may be applied on cost recovery basis	C	Y	costs recovery basis	cost recovery basis	as set by High Country Library Network
Disc cleaning	Per disc	C	Y	\$4.00	\$4.00	as set by High Country Library Network

2017/ 2018 Fees and Charges								
Function / Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/17 Fees & Charges Community	2016/17 Fees & Charges Commercial	2017/18 Fees & Charges Community	2017/18 Fees & Charges Commercial	Further Details
WANGARATTA ART GALLERY								
Entry Fee (Gallery 1 & 2)	Entry Fee	C	Y	Gold coin donation	Gold coin donation	Gold coin donation	Gold coin donation	
Venue hire ~ Gallery 1	Per hour rate (subject to gallery suitability).	C	Y	\$103.00	\$206.00	\$103.00	\$206.00	
Venue hire ~ Gallery 2	Workshop Hall (per hour, min 3 hours)	C	Y	\$21.00	\$42.00	\$21.00	\$42.00	
	Per day (8 hours)	C	Y	\$103.00	\$206.00	\$103.00	\$206.00	
	Per week - individual	C	Y	\$206.00	\$412.00	\$206.00	\$412.00	
	Per week - group	C	Y	\$257.00	\$514.00	\$257.00	\$514.00	
	Two week exhibition fee - individual	C	Y	\$412.00	\$824.00	\$412.00	\$824.00	
	Two week exhibition fee - group	C	Y	\$462.00	\$924.00	\$462.00	\$924.00	
Event Staffing	Events requiring staffing will be charged an hourly rate to cover salaries per hr - minimum 3 hours - Mon - Fri	C	Y	\$45.00	\$45.00	\$45.00	\$45.00	
	Mon-Fri: Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	
	Events requiring staffing will be charged an hourly rate to cover salaries per hr - minimum 3 hours - Sat & Sun	C	Y	\$68.00	\$68.00	\$68.00	\$68.00	
	Sat-&Sun: Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	
	Events requiring staffing will be charged an hourly rate to cover salaries per hr - minimum 3 hours - Public Holidays	C	Y	\$90.00	\$90.00	\$90.00	\$90.00	
	Public Holidays: Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment.)	C	Y	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	
Soundshell - Merriwa Park	Per hour (minimum 3 hours)	C	Y	\$68.00	\$68.00	\$68.00	\$68.00	
	Power usage (evening functions requiring lights, per hour) Including GST	C	Y	\$34.00	\$34.00	\$34.00	\$34.00	

2017/2018 Fees and Charges

Function / Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges Volunteer	2016/ 17 Fees & Charges Community	2016/ 17 Fees & Charges Commercial	2017/ 18 Fees & Charges Volunteer	2017/ 18 Fees & Charges Community	2017/ 18 Fees & Charges Commercial	Further Details
PERFORMING ARTS CENTRE - HIRING OF FACILITIES										
Box Office / Ticketing Costs										
	Per ticket - with dollar value	C	Y	\$2.00	\$2.80	\$4.00	\$2.00	\$2.80	\$4.00	
	Per tickets - complimentary tickets	C	Y	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	
	Specialised ticket sales (preparation of seating plans, priority ticketing etc.) - ADDITIONAL charge	C	Y	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	
	Card Processing Fee	C	Y	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	
	ETPOS transactions	C	Y	no charge	no charge	no charge	no charge	no charge	no charge	
	Merchandise commission	C	Y	0.00%	0.00%	10%	0.00%	0.00%	10%	
	Box office operation fee (when ticket sales are less than 100 paid tickets. Final charges will be based on the minimum fee listed OR actual attendance ~ whichever is greater)	C	Y	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	
	Set up fee for off site events	C	Y	\$153.00	\$153.00	\$153.00	\$159.00	\$159.00	\$159.00	
	Minor changes to ticketing details after "on sale"	C	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Medium changes to ticketing details after "on sale"	C	Y	\$76.50	\$76.50	\$76.50	\$79.50	\$79.50	\$79.50	
	Major changes to ticketing details after "on sale"	C	Y	\$153.00	\$153.00	\$153.00	\$159.00	\$159.00	\$159.00	
	Cancellation of booking after "on sale"	C	Y	\$153.00	\$153.00	\$153.00	\$159.00	\$159.00	\$159.00	
	AND (when cancelled) applicable inside ticket charge for every ticket sold	C	Y	\$2.00 / \$0.75	\$2.80 / \$0.75	\$4.00 / \$0.75	\$2.00 / \$0.75	\$2.80 / \$0.75	\$4.00 / \$0.75	
Fees charged to ticket purchaser										
	Card Processing Fee	C	Y	3.80%	3.80%	3.80%	3.80%	3.80%	3.80%	
	Mail fee	C	Y	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	
	Exchange fee	C	Y	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	
	Ticket re-print fee	C	Y	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	
Alpine MDF Theatre - Performance / Function										
Monday – Friday										
	4 hour hire (includes access & vacate times between the hours of 8am - 12 midnight)	C	Y	\$444.00	\$620.00	\$888.00	\$444.00	\$620.00	\$888.00	
	Additional hours – charged in blocks of ONE hour	C	Y	\$111.00	\$155.00	\$222.00	\$111.00	\$155.00	\$222.00	
Monday - Friday ~ Rehearsal or non performance day										
	Rehearsal rate - charged in blocks of ONE HOUR (min 4 hours)	C	Y	\$100.00	\$132.00	\$200.00	\$100.00	\$132.00	\$200.00	
Saturday & Sunday										
	4 hour hire (includes access & vacate times between the hours of 8am - 12 midnight)	C	Y	\$532.00	\$744.00	\$1,064.00	\$532.00	\$744.00	\$1,064.00	
	Additional hours – charged in blocks of ONE hour	C	Y	\$133.00	\$186.00	\$266.00	\$133.00	\$186.00	\$266.00	
Saturday - Sunday ~ Rehearsal or non performance day										
	Rehearsal rate - charged in blocks of ONE HOUR (min 4 hours)	C	Y	\$120.00	\$167.00	\$240.00	\$120.00	\$167.00	\$240.00	
Public Holidays (CLOSED Christmas Day & Good Friday)										
	4 hour hire (includes access & vacate times between the hours of 8am - 12 midnight)	C	Y	\$666.00	\$932.00	\$1,332.00	\$666.00	\$932.00	\$1,332.00	
	Additional hours – charged in blocks of ONE hour	C	Y	\$166.50	\$233.00	\$333.00	\$166.50	\$233.00	\$333.00	
Public Holidays ~ Rehearsal or non performance day										
	Rehearsal rate - charged in blocks of ONE HOUR (min 4 hours)	C	Y	\$150.00	\$210.00	\$300.00	\$150.00	\$210.00	\$300.00	
Memorial Hall A - Function (smaller section)										
Monday - Friday										
	Half day hire (08:30am - 12:30pm ~ includes access & vacate time) Correction for actual costs.	C	Y	\$180.00	\$252.00	\$360.00	\$180.00	\$252.00	\$360.00	
	Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$360.00	\$504.00	\$720.00	\$360.00	\$504.00	\$720.00	
	Night Rate			\$270.00	\$378.00	\$540.00	\$270.00	\$378.00	\$540.00	
	Additional hours – charged in blocks of ONE hour	C	Y	\$45.00	\$63.00	\$90.00	\$45.00	\$63.00	\$90.00	
Saturday - Sunday										
	Half day hire (08:30am - 12:30pm OR 1.00pm - 5.00pm ~ includes access & vacate time)	C	Y	\$212.00	\$296.00	\$424.00	\$212.00	\$296.00	\$424.00	
	Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$424.00	\$592.00	\$848.00	\$424.00	\$592.00	\$848.00	
	Night rate	C	Y	\$318.00	\$444.00	\$636.00	\$318.00	\$444.00	\$636.00	
	Additional hours – charged in blocks of ONE hour	C	Y	\$53.00	\$74.00	\$106.00	\$53.00	\$74.00	\$106.00	
Public Holidays (CLOSED Christmas Day & Good Friday)										
	Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$288.00	\$404.00	\$580.00	\$288.00	\$404.00	\$580.00	
	Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$576.00	\$808.00	\$1,160.00	\$576.00	\$808.00	\$1,160.00	
	Night Rate			\$432.00	\$606.00	\$870.00	\$432.00	\$606.00	\$870.00	
	Additional hours – charged in blocks of ONE hour	C	Y	\$72.00	\$101.00	\$145.00	\$72.00	\$101.00	\$145.00	

2017/2018 Fees and Charges

Function / Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges Volunteer	2016/ 17 Fees & Charges Community	2016/ 17 Fees & Charges Commercial	2017/ 18 Fees & Charges Volunteer	2017/ 18 Fees & Charges Community	2017/ 18 Fees & Charges Commercial	Further Details
Memorial Hall B (Larger section)										
Monday - Friday	Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$288.00	\$404.00	\$576.00	\$288.00	\$404.00	\$576.00	
	Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$576.00	\$808.00	\$1,152.00	\$576.00	\$808.00	\$1,152.00	
	Night Rate			\$432.00	\$864.00	\$606.00	\$432.00	\$864.00	\$606.00	Corrected rates for CTY/COM
	Additional hours – charged in blocks of ONE hour	C	Y	\$72.00	\$101.00	\$144.00	\$72.00	\$101.00	\$144.00	
Saturday - Sunday	Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$312.00	\$440.00	\$624.00	\$312.00	\$440.00	\$624.00	
	Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$624.00	\$880.00	\$1,248.00	\$624.00	\$880.00	\$1,248.00	
	Night Rate			\$468.00	\$660.00	\$936.00	\$468.00	\$660.00	\$936.00	
	Additional hours – charged in blocks of ONE hour	C	Y	\$78.00	\$110.00	\$156.00	\$78.00	\$110.00	\$156.00	
Public Holidays (CLOSED Christmas Day & Good Friday)	Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$408.00	\$568.00	\$816.00	\$408.00	\$568.00	\$816.00	
	Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$816.00	\$1,136.00	\$1,632.00	\$816.00	\$1,136.00	\$1,632.00	
	Night Rate			\$612.00	\$852.00	\$1,224.00	\$612.00	\$852.00	\$1,224.00	
	Additional hours – charged in blocks of ONE hour	C	Y	\$102.00	\$142.00	\$204.00	\$102.00	\$142.00	\$204.00	
Memorial Hall - A & B										
Monday - Friday	Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$360.00	\$504.00	\$720.00	\$360.00	\$504.00	\$720.00	
	Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$720.00	\$1,008.00	\$1,440.00	\$720.00	\$1,008.00	\$1,440.00	
	Night Rate			\$540.00	\$756.00	\$1,080.00	\$540.00	\$756.00	\$1,080.00	
	Additional hours – charged in blocks of ONE hour	C	Y	\$90.00	\$126.00	\$180.00	\$90.00	\$126.00	\$180.00	
Saturday - Sunday	Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$432.00	\$604.00	\$864.00	\$432.00	\$604.00	\$864.00	
	Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$864.00	\$1,208.00	\$1,728.00	\$864.00	\$1,208.00	\$1,728.00	
	Night Rate			\$648.00	\$906.00	\$1,296.00	\$648.00	\$906.00	\$1,296.00	
	Additional hours – charged in blocks of ONE hour	C	Y	\$108.00	\$151.00	\$216.00	\$108.00	\$151.00	\$216.00	
Public Holidays (CLOSED Christmas Day & Good Friday)	Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$540.00	\$756.00	\$1,080.00	\$540.00	\$756.00	\$1,080.00	
	Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,080.00	\$1,512.00	\$2,160.00	\$1,080.00	\$1,512.00	\$2,160.00	
	Night Rate			\$810.00	\$1,134.00	\$1,620.00	\$810.00	\$1,134.00	\$1,620.00	
	Additional hours – charged in blocks of ONE hour	C	Y	\$135.00	\$189.00	\$270.00	\$135.00	\$189.00	\$270.00	
Conference Room										
Monday – Friday	Half day hire (8.30am – 12.30pm – includes access & vacate time). Adjusted to cover actual costs.	C	Y	\$124.00	\$174.00	\$248.00	\$124.00	\$172.00	\$248.00	Fixed calculations for CTY rates
	Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$248.00	\$347.00	\$496.00	\$248.00	\$344.00	\$496.00	Fixed calculations for CTY rates
	Night Rate			\$186.00	\$258.00	\$372.00	\$186.00	\$258.00	\$372.00	
	Additional hours – charged in blocks of ONE hour	C	Y	\$31.00	\$43.00	\$62.00	\$31.00	\$43.00	\$62.00	
Saturday - Sunday	Half day hire (8.30am – 12.30pm – includes access & vacate time)	C	Y	\$140.00	\$196.00	\$280.00	\$140.00	\$196.00	\$280.00	
	Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$280.00	\$392.00	\$560.00	\$280.00	\$392.00	\$560.00	
	Night Rate			\$210.00	\$294.00	\$420.00	\$210.00	\$294.00	\$420.00	
	Additional hours – charged in blocks of ONE hour	C	Y	\$35.00	\$49.00	\$70.00	\$35.00	\$49.00	\$70.00	

2017/2018 Fees and Charges

Function / Service	Description	Statutory (S) or Council (C)	GST Y/N	2016/ 17 Fees & Charges Volunteer	2016/ 17 Fees & Charges Community	2016/ 17 Fees & Charges Commercial	2017/ 18 Fees & Charges Volunteer	2017/ 18 Fees & Charges Community	2017/ 18 Fees & Charges Commercial	Further Details
Public Holidays (CLOSED Christmas Day & Good Friday)	Half day hire (8.30am – 12.30pm – includes access & vacate time)	C	Y	\$180.00	\$252.00	\$360.00	\$180.00	\$252.00	\$360.00	
	Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$360.00	\$504.00	\$720.00	\$360.00	\$504.00	\$720.00	
	Night Rate			\$270.00	\$378.00	\$540.00	\$270.00	\$378.00	\$540.00	
	Additional hours – charged in blocks of ONE hour	C	Y	\$45.00	\$63.00	\$90.00	\$45.00	\$63.00	\$90.00	
Staff Rates (min 3 hours)										
Monday – Friday	Technical Staff per hour (min 3 hours)	C	Y	\$53.00	\$53.00	\$53.00	\$53.00	\$53.00	\$53.00	
	FOH Supervisor per hour (min 3 hours)	C		\$53.00	\$53.00	\$53.00	\$53.00	\$53.00	\$53.00	
	Ushers / Front of House Staff (per hour, minimum of 3 hours)	C	Y	\$44.00	\$44.00	\$44.00	\$44.00	\$44.00	\$44.00	
	Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	
	Overtime Level 2 - per hour (when a staff member is required continuously for 10 hours or more. Time is charged to the nearest 15 minute increment.)			applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	
Saturday - Sunday	Technical Staff per hour (min 3 hours)	C	Y	\$63.00	\$63.00	\$63.00	\$63.00	\$63.00	\$63.00	
	FOH Supervisor per hour (min 3 hours)			\$63.00	\$63.00	\$63.00	\$63.00	\$63.00	\$63.00	
	Ushers / Front of House Staff (per hour, minimum of 3 hours)	C	Y	\$53.00	\$53.00	\$53.00	\$53.00	\$53.00	\$53.00	
	Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	
	Overtime Level 2 - per hour (when a staff member is required continuously for 10 hours or more. Time is charged to the nearest 15 minute increment.)			applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	
Public Holidays (CLOSED Christmas Day & Good Friday)	Technical Staff per hour (min 3 hours)	C	Y	\$106.00	\$106.00	\$106.00	\$106.00	\$106.00	\$106.00	
	FOH Supervisor per hour (min 3 hours)			\$106.00	\$106.00	\$106.00	\$106.00	\$106.00	\$106.00	
	Ushers / Front of House Staff (per hour, minimum of 3 hours)	C	Y	\$88.00	\$88.00	\$88.00	\$88.00	\$88.00	\$88.00	
	Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment.)	C	Y	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	applicable hourly rate + \$22.00 additional per hour	
	Overtime Level 2 - per hour (when a staff member is required continuously for 10 hours or more. Time is charged to the nearest 15 minute increment.)			applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	applicable hourly rate + \$44.00 additional per hour	
Other Facilities										
	Kitchen - per day (includes cool room)	C	Y	\$224.00	\$314.00	\$448.00	\$224.00	\$314.00	\$448.00	
	Abnormal cleaning (per hour) - minimum three hours	C	Y	\$61.50	\$61.50	\$61.50	\$61.50	\$61.50	\$61.50	
	Grand Piano (per session, including tuning to performance standard)	C	Y	\$440.00	\$440.00	\$440.00	\$440.00	\$440.00	\$440.00	
	Grand Piano (untuned)	C	Y	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	
	Opening of orchestra pit	C	Y	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	
	Installation of apron	C	Y	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	
	Relocation of control position to bio box	C	Y	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	
PERFORMING ARTS CENTRE -SECRETARIAL CHARGES										
Photocopying / Printing	A4 colour	C	Y	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	(quantity discounts apply)
	A4 B&W	C	Y	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	
	A3 colour	C	Y	\$4.70	\$4.70	\$4.70	\$4.70	\$4.70	\$4.70	
	A3 B&W	C	Y	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	\$1.20	
Flipchart	Flipchart paper - additional pads	C	Y	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	
Laminating	A4	C	Y	\$2.65	\$2.65	\$2.65	\$2.65	\$2.65	\$2.65	
	A3	C	Y	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	\$4.80	

