

RURAL CITY OF WANGARATTA

BUDGET

2020/21



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Disclaimer

The information contained in this document is for general guidance only. It is not professional advice and should not be used, relied upon or treated as a substitute for specific professional advice. Given the changing nature of laws, rules and regulations, and the inherent hazards of electronic communication, there may be delays, omissions or inaccuracies in information contained in this document.

The model budget, including financial statements, has been prepared in accordance with the requirements of the *Local Government Act 1989* and the *Local Government (Planning and Reporting) Regulations 2014*. While every effort has been made to ensure that the information contained in this document has been accurate and complies with relevant Victorian legislation, each Council remains responsible to ensure that the budget they prepare is compliant with all statutory requirements.

Mayor and CEO's Introduction

The health and wellbeing of our community is in the forefront of our minds at this uncertain time. The first six months of 2020 have brought some exceptional challenges and Council is committed to working with you to support all members of our community during these difficult times. We witnessed acts of compassion, resilience and strength in the face of the bushfires in January and we will see this again as the effects of Covid-19 play out in the coming months and years.

Those most in need will benefit from a range of new financial assistance measures valued at \$484k included in this Budget. This is Council's second round of community financial assistance, following an initial response when Covid-19 restrictions were first introduced in April.

A new Business and Community Recovery Grants Program and the slashing of several business fees headline the measures, which are targeted at assisting those most impacted by Covid-19 and the January bushfires. The program has been made by combining some funds from Council's annual Community and Tourism Grants programs, as well as funding received from Bushfire Recovery Victoria. It means some \$370,000 will be available to businesses and community groups to assist recovery.

The 2020/21 Budget balances the delivery of a number of key initiatives that will provide valuable support to our community whilst also offering exciting developments for our residents to look forward to in these difficult times.

1. Our focus on marketing and branding activities will see Council launch a large-scale promotion and awareness campaign. This initiative is more critical now than ever to support the growth and economic recovery within the Rural City of Wangaratta.
2. We are delighted that Council will complete the construction of the new aquatic facilities at the Wangaratta Indoor Sports and Aquatic Centre (WISAC) in 2020/21 and we will also commence operating the facilities from November 2020. The transition to council management of the WISAC and surrounding Parklands Precinct represents a significant shift for the Wangaratta community. Council's aim is to create the premiere sporting, aquatic and events precinct in regional Victoria.
3. The Grit and Resilience Program continues in 2020/21 and this will play a vital role in mobilising our community to strengthen social connections for improved mental health outcomes. The Grit and Resilience Program is supported by \$1.2 million of Federal Government funding over four years with a further \$1.5 million also provided to establish a Headspace facility in the city.
4. Apex Park will undergo redevelopment with the construction of a regionally significant play space. The play space will meet the social and recreational needs of a wide age group – ranging from equipment for young children and their parents to a Parkour element for older children and adults. This is an ideal development for Apex Park and will be the jewel in the crown of the Ovens Riverside Precinct.
5. Council's commitment to increase gravel resheeting works continues. Council will spend \$1.8 million on resheeting gravel roads across the municipality. This represents more than 2.5 times the amount spent on gravel resheeting in 2015/16.
6. Council has secured grant funding from the Federal Government for two important drought assistance measures. In 2020/21 Council will receive almost \$1.7 million to support our community in combating pest and weed impacts during drought and fund the construction of new water bores and upgrades to community infrastructure in our most drought affected areas.
7. Council will launch a Business and Community Recovery Grant Program. The grants will be available to businesses and community groups to support them with the financial impacts of Covid-19 and the January bushfires.

The key numbers of the 2020/21 Budget are:

- Operating surplus of \$6.061 million.
- Capital works expenditure in 2020/21 of \$29.876 million.
- Rates increase of 2% which is in line with the Rate Cap prescribed by the State Government, and is less than last year's increase of 2.5%. This is to ensure that Council is able to maintain revenues in line with inflation to fund the projects and services that our community values into the future.
- Waste charges are proposed to increase by 6% for kerbside waste collection and organic collection services. Recycling charges will increase by 10%. With the turbulence in the waste industry recycling costs continue to increase.
- The completion of a number of large capital works projects will see Council increase borrowings by \$18.3 million. This is in addition to the \$8.9 million to be borrowed in 2019/20.

Key projects that are funded from these borrowings are the regeneration of the Wangaratta Railway Precinct, completion of the Outdoor 50m Pool and Hydrotherapy Pool, development of Mitchell Avenue Children's Garden and a landmark Regional Playspace. The borrowings for 2019/20 also support capital projects such as the Cruse Street road and bridge works and the redevelopment of King George Gardens & Ovens Street promenade. Council will benefit from record low interest rates which results in a good financial outcome.

Following a few years of significant planned investments in some landmark capital works projects, Council is now reducing subsequent years of Capital Works budgets back to its usual levels. This represents a decrease from \$37.9 million in 2019/20 to sitting in the range of \$23.5-\$29.8 million over the next four financial years.

This Budget shows Council's finances are in a stronger position than the Draft 2020/21 Budget that was placed on exhibition. This is largely due to favourable grant income and depreciation. While these changes have improved the organisation's operating surplus in 2020/21, the longer term challenges remain and Council will continue to address these with stringent financial management.

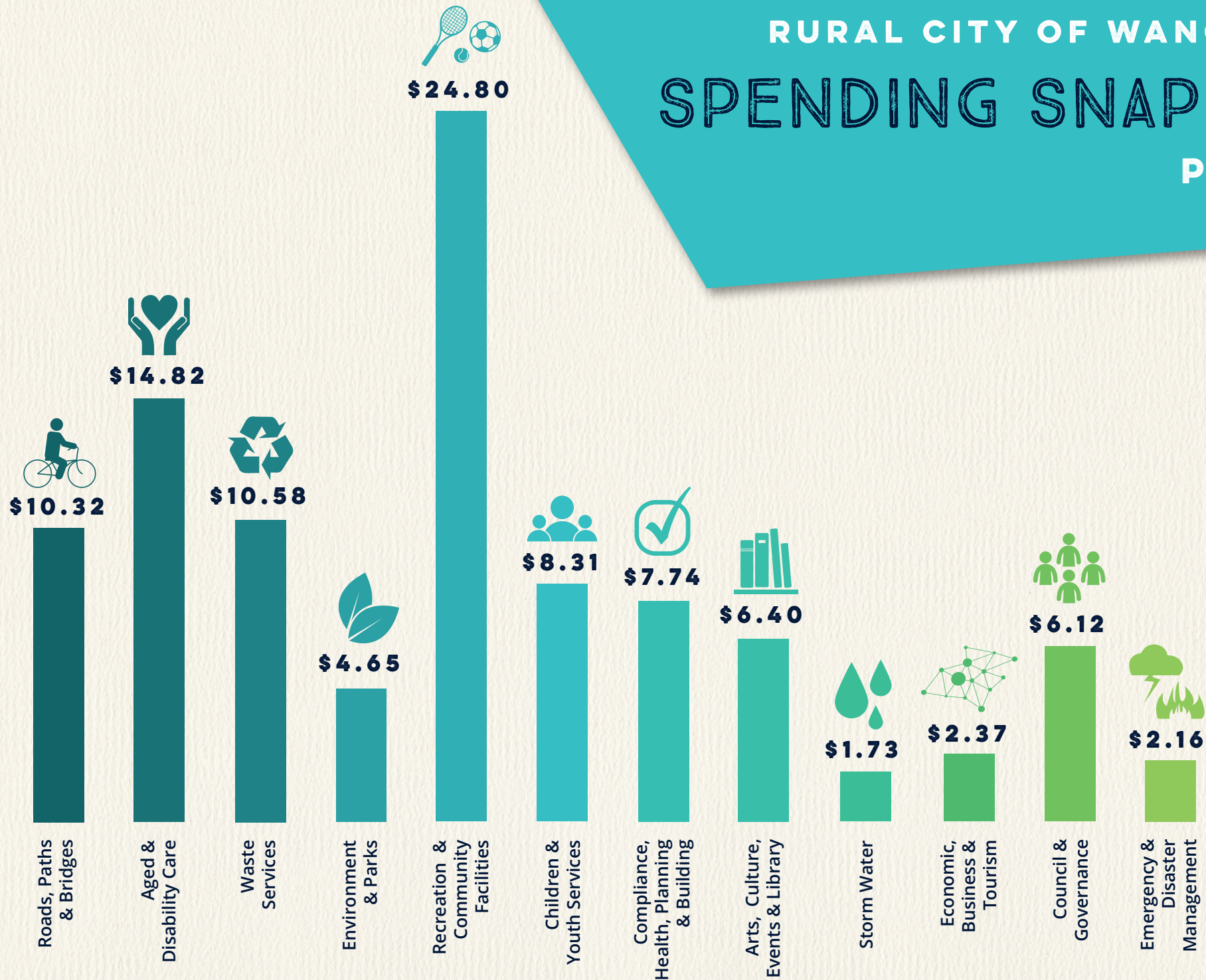
Dean Rees
Mayor

Brendan McGrath
Chief Executive Officer

RURAL CITY OF WANGARATTA

SPENDING SNAPSHOT

PER \$100

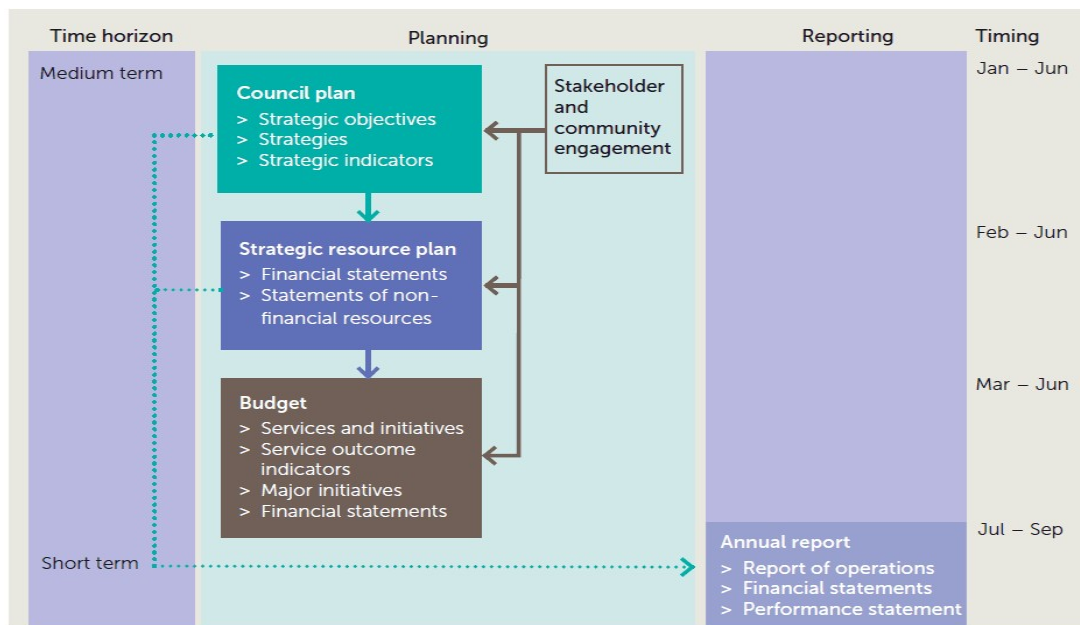


1. Link to the Council Plan

This section describes how the Annual Budget links to the achievement of the Council Plan within an overall planning and reporting framework. This framework guides the Council in identifying community needs and aspirations over the long term, medium term (Council Plan) and short term (Annual Budget) and then holding itself accountable (Annual Report).

1.1 Legislative Planning and accountability framework

The Strategic Resource Plan, part of and prepared in conjunction with the Council Plan, is a rolling four-year plan that outlines the financial and non-financial resources that Council requires to achieve the strategic objectives described in the Council Plan. The Annual Budget is framed within the Strategic Resource Plan, considering the services and initiatives which contribute to achieving the strategic objectives specified in the Council Plan. The diagram below depicts the planning and accountability framework that applies to local government in Victoria.



Source: Department of Environment, Land, Water and Planning

Feeding in to the above, Council has a long term plan which articulates a community vision, mission and values. The Council Plan is prepared with reference to Council's long term Community Plan.

The timing of each component of the planning framework is critical to the successful achievement of the planned outcomes.

1.1.2 Key planning considerations

Service level planning

Although councils have a legal obligation to provide some services - such as animal management, local roads, food safety and statutory planning - most council services are not legally mandated, including some services closely associated with councils, such as libraries, building permits and sporting facilities. Further, over time, the needs and expectations of communities can change. Therefore councils need to have robust processes for service planning and review to ensure all services continue to provide value for money and are in line with community expectations. In doing so, councils should engage with communities to determine how to prioritise resources and balance service provision against other responsibilities such as asset maintenance and capital works.

1.2 Our purpose

Our Vision

In 2028: Whether you stay for a day or a lifetime, it feels like home. We have the mix right - between safety and excitement, growth and certainty, rural and urban. Here, you know that there are opportunities that you can't find anywhere else. There are jobs, neighbourhoods, schools and services that ensure that everyone can build a healthy and fulfilling life for themselves and their family.

Through responsible and informed planning we have built a community that protects our environment and showcases our natural beauty to its greatest potential. We have built roads that weave together to become neighbourhoods that are home to families who feel connected to the people and places around them. Through our focus on the future we have been prepared for the challenges that have faced our community – we have grown stronger by adapting to a changing economy, we have built and maintained our infrastructure for coming generations, and we have positioned ourselves to be a destination that welcomes and attracts people from all over the world.

Our economy is stronger than ever. From agriculture to tourism, health to education, we have focused on building resilience and diversity, and achieving a prosperity that has benefitted all our residents. We have become a resourceful and vibrant regional centre.

We are a creative community and you experience this in all corners of the municipality. On our streets, at our events and in our facilities - the culture and creativity of our community is evident. The connection and partnership between our City and our rural townships is part of our strength. Our diversity – in our people, our environment and our economy – has created opportunities that continue to be celebrated and recognised.

We are strong and adaptable with a spirit that embraces both our challenges and our opportunities.

Whoever you are, and wherever you have come from, this is where you want to be.

Our values

So that we can achieve extraordinary outcomes for our community we focus on the following values and behaviours within our organisation:

Leadership - exercise diligence in decision making and good governance and accept responsibility for the consequences of those actions taken with appropriate accountability.

Engagement - actively and openly participate in consultation and strive to achieve effective governance and the best outcome for the community.

Respect - value the contribution and individuality of others and aim to achieve an honest and healthy working relationship with all citizens.

Progression - achieve continuous improvement in performance and the highest standards and outcomes for the Rural City of Wangaratta.

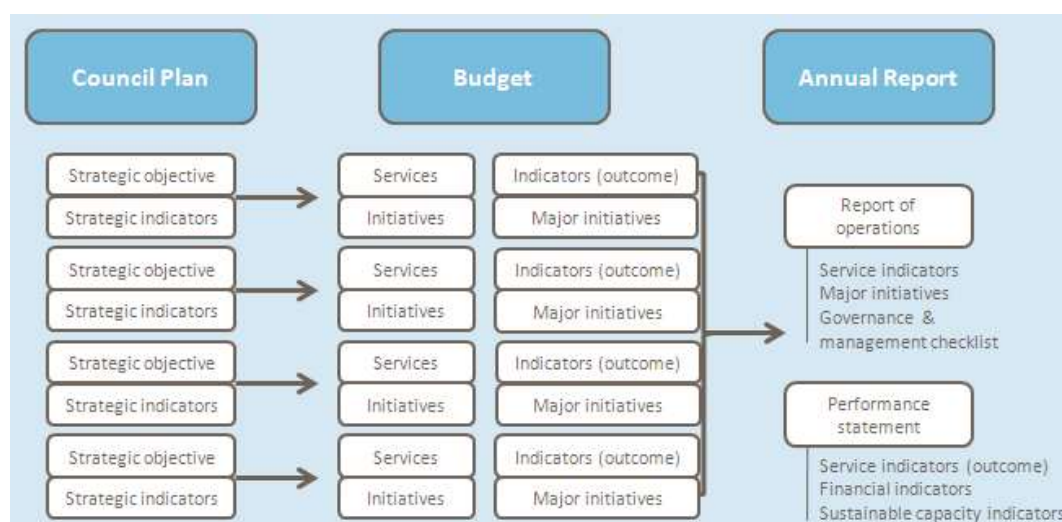
1.3 Strategic objectives

Council delivers Actions under five strategic goals, contributing to the achievement of the Council Plan for the years 2017-2021. The following table sets out the five strategic goals as described in the Council Plan.

Strategic Objective	Description
We are thriving	As a community we have access to the services and facilities we need to keep us healthy. We can move around and be active, get medical attention and join in social, cultural and recreational activities with our friends and family.
We are growing	Our economy and community are growing because we offer exciting opportunities and potential. We have a strong economic development strategy and continue to attract new businesses, residents and visitors to the region.
We are established	Our community has developed to make sure that we can connect and interact with each other by our road network and pathways, in accessible community spaces that provide activity and purpose, through effective telecommunications networks and within community facilities that are well maintained and activated.
We are inspired	As a community we have opportunities for everyone to embrace the arts, to attend vibrant and exciting events, and to experience a community that is creative and evolving. It is easy for everyone to volunteer, to talk about the things that matter, to be involved and understand the way decisions are made and to celebrate our stories and heritage.
We are sustainable	To ensure our long term viability and capacity to deliver quality services and infrastructure, we continue to meet the changing and complex challenges that face us. We focus on how we can do things better, improve our environmental and economic impact, and create lasting benefits for our community and future generations.

2. Services and service performance indicators

This section provides a description of the services and initiatives to be funded in the Budget for the 2020/21 year and how these will contribute to achieving the strategic objectives outlined in the Council Plan. It also describes several initiatives and service performance outcome indicators for key areas of Council's operations. Council is required by legislation to identify major initiatives, initiatives and service performance outcome indicators in the Budget and report against them in their Annual Report to support transparency and accountability. The relationship between these accountability requirements in the Council Plan, the Budget and the Annual Report is shown below.



Source: Department of Environment, Land, Water and Planning

2.1 We Are Thriving

As a community we have access to the services and facilities we need to keep us healthy. We can move around and be active, get medical attention and join in social, cultural and recreational activities with our friends and family. The services, initiatives, major initiatives and service performance indicators for each service area are described below.

Services

Service area	Description of services provided		2018/19 Actual \$'000	2019/20 Forecast \$'000	2020/21 Budget \$'000
Aged & Community Care	Provides a range of services for the aged and disabled including home delivered meals, personal care, transport, dementia care and home maintenance and packaged care.	Exp	5,724	7,042	7,222
		Rev	5,945	7,815	7,830
		NET	221	773	609
Family & Early Childhood Services	Provides family oriented support services including pre- schools, maternal and child health, child care and family day care.	Exp	3,744	3,452	3,914
		Rev	3,355	3,744	3,468
		NET	(389)	292	(446)
Projects & Recreation	Prepares policies and strategies relating to open space and recreation throughout the municipality. It also supports community projects and programs and swimming pool facilities.	Exp	1,470	2,238	4,879
		Rev	727	629	2,115
		NET	(743)	(1,609)	(2,764)
Environmental Health	Protects the community's health and well-being by coordinating food safety support and immunisation programs, septic tanks and Tobacco Act activities. The service also works to rectify any public health concerns.	Exp	316	332	415
		Rev	210	197	142
		NET	(107)	(135)	(273)
Community Wellbeing Management	Provides strategic community planning.	Exp	554	1,201	1,333
		Rev	-	-	-
		NET	(554)	(1,201)	(1,333)

Major Initiatives

- 1) Wangaratta Indoor Sports and Aquatics Centre Completion
- 2) Integration of WISAC and Parklands Precinct under Council Management
- 3) Construction of a landmark Regional Play Space and Parkour
- 4) Development of Public Health and Wellbeing Plan
- 5) Progression of the Grit and Resilience Program
- 6) Implementation of the Waste Management Strategy (WMS)
- 7) Mitchell Avenue Children's Garden Construction
- 8) Delivery of programs to support recovery from Covid-19 and the bushfires

Service Performance Outcome Indicators

Service	Indicator	2018/19 Actual	2019/20 Forecast	2020/21 Budget
Aged & Community Care	Number of Home Care clients	1,327	1,400	1,400
Family & Early Childhood Services	Participation in maternal child health services	74%	95%	85%
Family & Early Childhood Services	Service cost of maternal child health services	\$75.15	\$67.00	\$75.15
Environmental Health	Participation in immunisation programs	95%	95%	95%
Environmental Health	Percentage of Class 1 and 2 food premises that receive an annual food safety assessment	100%	90%	90%
Community & Recreation	Utilisation of aquatic facilities	5	5	5
Community & Recreation	Satisfaction on recreational facilities	71	71	73

* refer to table at end of section 2.6 for information on the calculation of Service Performance Outcome Indicators

Delivery against some of these targets may be affected by the impact of Covid-19. Council will provide quarterly reporting to demonstrate its progress.

2.2 We are Growing

Our economy and community are growing because we offer exciting opportunities and potential. We have a strong economic development strategy and continue to attract new businesses, residents and visitors to the region. The services, initiatives, major initiatives and service performance indicators for each service area are described below.

Services

Service area	Description of services provided		2018/19 Actual \$'000	2019/20 Forecast \$'000	2020/21 Budget \$'000
Economic Development & Tourism	Assists the organisation to facilitate an environment that is conducive to a sustainable and growing local business sector and provides opportunities for local residents to improve their skill levels and access employment. Provides support to tourism operators.	Exp	1,062	1,034	1,153
		Rev	103	2,010	1,348
		NET	(959)	977	195
Planning & Building	The Planning service (including statutory planning) processes all planning applications, provides advice and makes decisions about development proposals which require a planning permit. The Building service provides statutory building services to the community.	Exp	1,497	1,368	1,597
		Rev	683	764	603
		NET	(814)	(604)	(994)
Development Services Management	Provides strategic direction to the Development Services directorate.	Exp	676	585	589
		Rev	-	-	-
		NET	(676)	(585)	(589)

Major Initiatives

- 1) Launch of large-scale marketing promotion and awareness campaign
- 2) Wangaratta Aerodrome Infrastructure Development
- 3) Implementation of Economic Development & Tourism Strategy
- 4) Continue Business Development and Support Programs
- 5) Moyhu Township Development Program
- 6) Progress the development of Ovens College Site
- 7) Participation in Tourism North East (TNE) programs
- 8) Implementation of Visitor Services Strategy

Service Performance Outcome Indicators

Service	Indicator	2018/19 Actual	2019/20 Forecast	2020/21 Budget
Economic Development & Tourism	Performance on business, community development and tourism	58	61	60
Economic Development & Tourism	Percentage change in Followers of Visit Wangaratta social media platforms	New	5%	8%
Economic Development & Tourism	Percentage change in Cycle Tourism along Rail Trail	New	5%	5%
Livestock Exchange	Utilisation of Livestock Exchange	32,253	38,000	38,000
Livestock Exchange	Service cost	\$203,798	Breakeven	Breakeven
Planning & Building	Number of building permits for new dwellings issued within the municipality	New	150	150
Planning & Building	Number of new housing lots released in the municipality	New	150	150
Planning & Building	% of planning application decisions made within required timeframes	82%	82%	82%
Planning & Building	Performance on planning and building permits	47	57	60
Planning & Building	Decision making for planning permits	53	55	55

* refer to table at end of section 2.6 for information on the calculation of Service Performance Outcome Indicators

Delivery against some of these targets may be affected by the impact of Covid-19. Council will provide quarterly reporting to demonstrate its progress.

2.3 We are Established

Our community has developed to make sure that we can connect and interact with each other– by our road network and pathways, in accessible community spaces that provide activity and purpose, through effective telecommunications networks and within community facilities that are well maintained and activated. The services, initiatives, major initiatives and service performance indicators for each service area are described below.

Services

Service area	Description of services provided		2018/19 Actual \$'000	2019/20 Forecast \$'000	2020/21 Budget \$'000
Cemetery	Operation of the public Cemetery in Wangaratta.	<i>Exp</i>	279	254	312
		<i>Rev</i>	298	304	327
		<i>NET</i>	19	50	15
Emergency Management & Response	Designs and implements the emergency management plans for Council and coordinates activities and provides support during emergency events.	<i>Exp</i>	1,852	3,158	1,054
		<i>Rev</i>	1,268	1,426	2,800
		<i>NET</i>	(584)	(1,732)	1,746
Field Services	Provides road and bridge maintenance, street and footpath cleaning, drainage, walking/ cycling path, sports ground and parks and garden maintenance. It also provides street cleaning, leaf collection, weed removal, and street litter bins throughout the municipality.	<i>Exp</i>	4,581	6,749	5,866
		<i>Rev</i>	444	444	262
		<i>NET</i>	(4,137)	(6,305)	(5,604)
Infrastructure Planning & Delivery	Prepares long term management programs for Council's assets in an integrated and prioritised manner in order to optimise their strategic value and service potential. Undertakes the design, tendering, contract management and supervision of Council's capital works program.	<i>Exp</i>	3,841	4,243	4,514
		<i>Rev</i>	222	218	738
		<i>NET</i>	(3,619)	(4,024)	(3,775)
Infrastructure Management	Provides strategic direction to the Infrastructure Services directorate	<i>Exp</i>	546	643	689
		<i>Rev</i>	-	-	-
		<i>NET</i>	(546)	(643)	(689)

Major Initiatives

- 1) Railway Precinct Enhancement Project Completion
- 2) Opening of upgraded Barr 2 Oval
- 3) Delivery of asset renewal program 2020/202
- 4) Implementation of township infrastructure plans
- 5) Annual Gravel Re-sheeting and Resealing Program
- 6) Cusack and Spearing Street Drainage and Car Parking Renewal
- 7) Continued implementation of Council's Asset Data, Condition and Renewal Policy

Service Performance Outcome Indicators

Service	Indicator	2018/19 Actual	2019/20 Forecast	2020/21 Budget
Roads and footpaths	Performance on the condition of local streets and footpaths	78	60	59
Sealed roads	Community satisfaction with sealed roads	57	58	58
Unsealed roads	Performance on maintenance of unsealed roads	78	52	52
Infrastructure	Value of infrastructure per head of municipal population	\$17,253	\$18,000	\$18,000
Infrastructure	Asset Renewal Spend in line with Asset Management Plans	New	100%	100%

* refer to table at end of section 2.6 for information on the calculation of Service Performance Outcome Indicators

Delivery against some of these targets may be affected by the impact of Covid-19. Council will provide quarterly reporting to demonstrate its progress.

2.4 We are Inspired

As a community we have opportunities for everyone to embrace the arts, to attend vibrant and exciting events, and to experience a community that is creative and evolving. It is easy for everyone to volunteer, to talk about the things that matter, to be involved and understand the way decisions are made and to celebrate our stories and heritage. The services, initiatives, major initiatives and service performance indicators for each service area are described below.

Services

Service area	Description of services provided		2018/19 Actual \$'000	2019/20 Forecast \$'000	2020/21 Budget \$'000
Media and Communications	Provides information to the community on Council activities and achievements through a variety of medians – Facebook Instagram, etc.	<i>Exp</i>	298	270	315
		<i>Rev</i>	-	-	-
		<i>NET</i>	(298)	(270)	(315)
Customer Service & Information Management	Provides services to the community to facilitate the processing of enquiries, payments and bookings. Information Management delivers records management enabling us to deliver services in a smart, productive and efficient way.	<i>Exp</i>	421	416	620
		<i>Rev</i>	0	0	-
		<i>NET</i>	(421)	(416)	(620)
Library Services	Provides a public library with customer focused service that caters for the cultural and educational needs of residents and provides a focal point for the community where they can meet, relax and enjoy the facilities and services offered.	<i>Exp</i>	822	731	844
		<i>Rev</i>	381	335	283
		<i>NET</i>	(441)	(397)	(561)
Wangaratta Performing Arts & Convention Centre	Provides theatre services including technical staging advice and performance operations, facilities for presentations and exhibitions of works by local artists, function and catering services and a café.	<i>Exp</i>	1,409	1,030	1,289
		<i>Rev</i>	674	650	446
		<i>NET</i>	(735)	(380)	(843)
Wangaratta Gallery	Provides a varied program of arts and cultural events and activities. It also plans and develops arts and cultural facilities and infrastructure and develops policies and strategies to facilitate art practice.	<i>Exp</i>	509	455	539
		<i>Rev</i>	132	94	81
		<i>NET</i>	(377)	(360)	(458)
Youth Services	Provides youth development programs and supports youth health wellbeing.	<i>Exp</i>	201	118	137
		<i>Rev</i>	73	23	27
		<i>NET</i>	(128)	(94)	(110)
Attractions & Events	Provides events for the municipality and cultural development.	<i>Exp</i>	497	582	444
		<i>Rev</i>	22	74	-
		<i>NET</i>	(475)	(508)	(444)

Major Initiatives

- 1) Support for 30th Wangaratta Festival of Jazz and Blues
- 2) Roll out of upgraded Events Procedures and workshops
- 3) Wangaratta Parklands Precinct and Wareena Park Masterplans
- 4) Implementation of enabling frameworks for project management and employee collaboration
- 5) Decommission and consult on future use of former Olympic Pool Site

Service Performance Outcome Indicators

Service	Indicator	2018/19 Actual	2019/20 Forecast	2020/21 Budget
Governance	Satisfaction with consultation and engagement	53	56	56
Governance	Satisfaction with informing the community	77	63	60
Council	Satisfaction in making decisions in the interest of the community	51	52	52
Communications & Customer Services	Average number of days to close a customer request	13	14	14
Communications & Customer Services	% of customer requests overdue by more than 60 days	16%	10%	10%
Libraries	% of the municipal population that are active library users	14%	17%	17%
Wangaratta Gallery	Number of attendees at the Wangaratta Art Gallery	37,075	40,000	30,000
Cultural Development	Performance on community and cultural activities	63	63	70
Wangaratta Performing Arts & Convention Centre	Number of tickets sold through the Wangaratta Performing Arts & Convention Centre	23,387	22,100	15,000
Wangaratta Performing Arts & Convention Centre	Number of conferences and conventions at the Wangaratta Performing Arts & Convention Centre	New	195	100

* refer to table at end of section 2.6 for information on the calculation of Service Performance Outcome Indicators

Delivery against some of these targets may be affected by the impact of Covid-19. Council will provide quarterly reporting to demonstrate its progress.

2.5 We are Sustainable

To ensure our long term viability and capacity to deliver quality services and infrastructure, we continue to meet the changing and complex challenges that face us. We focus on how we can do things better, improve our environmental and economic impact, and create lasting benefits for our community and future generations. The services, initiatives, major initiatives and service performance indicators for each service area are described below.

Services

Service area	Description of services provided		2018/19 Actual \$'000	2019/20 Forecast \$'000	2020/21 Budget \$'000
Community Compliance	Provides staff at school crossings, animal management services and provides education, regulation and enforcement of Local Laws including parking and other compliance activities and manages the Aerodrome.	<i>Exp</i>	1,571	1,683	1,757
		<i>Rev</i>	1,278	720	1,157
		<i>NET</i>	(294)	(963)	(600)
Environmental Services	Develops environmental policy, coordinates and implements environmental projects to improve Council's environmental performance. Reducing greenhouse gas emissions within Council operations and the community are a key priority for Council.	<i>Exp</i>	462	656	1,416
		<i>Rev</i>	77	88	761
		<i>NET</i>	(384)	(568)	(655)
Waste	Provides kerbside collections of garbage, recyclables and organics. Operates Bowser landfill and organics processing plant.	<i>Exp</i>	4,650	5,350	4,753
		<i>Rev</i>	1,903	3,748	3,631
		<i>NET</i>	(2,747)	(1,602)	(1,122)
People & Governance	Designs and implements relevant frameworks to deliver people & culture, payroll, occupational health & safety, risk and governance services. Provides strategic and governance support to the organisation for business planning and reporting and strategic risk management.	<i>Exp</i>	1,159	1,278	1,580
		<i>Rev</i>	34	4	-
		<i>NET</i>	(1,126)	(1,274)	(1,580)
Finance	Provides financial services to both internal and external customers including the management of Council's finances, payment of suppliers, raising and collection of rates and charges and valuation of properties throughout the municipality.	<i>Exp</i>	1,468	579	341
		<i>Rev</i>	1,715	914	1,051
		<i>NET</i>	247	335	710
IT Systems	Provides, supports and maintains reliable and cost effective information and computing systems, facilities and infrastructure	<i>Exp</i>	1,562	2,477	2,683
		<i>Rev</i>	0	43	-
		<i>NET</i>	(1,562)	(2,434)	(2,683)
Chief Executive and support staff	This area of governance includes the Chief Executive Officer and associated support.	<i>Exp</i>	669	583	620
		<i>Rev</i>	3	10	7
		<i>NET</i>	(666)	(574)	(613)
Corporate Services Management & Governance	Provides strategic advice, governance, and oversees our financial sustainability.	<i>Exp</i>	689	570	834
		<i>Rev</i>	4	12	6
		<i>NET</i>	(685)	(558)	(829)
Council	This service includes the Mayor and Councillors, support personnel and associated costs.	<i>Exp</i>	315	327	566
		<i>Rev</i>	4	3	30
		<i>NET</i>	(311)	(324)	(536)

Major Initiatives

- 1) Organics Processing Plant in full operation
- 2) Environmental Sustainability Strategy 2020-25 Action Plan
- 3) Ongoing reform of Council's Planning Services
- 4) Street tree infill and renewal program
- 5) Deliver our roadside weed management program
- 6) Customer Experience Strategy Implementation
- 7) ICT Strategy Implementation
- 8) Facilitation of the 2020 Local Government Elections
- 9) Commence implementation of the new Local Government Act 2020
- 10) Deliver our roadside weed and pest management programs

Service Performance Outcome Indicators

Service	Indicator	2018/19 Actual	2019/20 Forecast	2020/21 Budget
Animal Management	Cost of animal management services per registered animal	96	91	89
Council	% of council decisions made at meetings closed to the public	5%	4%	4%
Council	Satisfaction with lobbying on behalf of the community	51	55	55
Waste	Council performance on Waste Management	81	70	70
Waste	% of kerbside waste diverted from landfill	60%	61%	61%
Environmental services	Number of native plants planted in the municipality as part of the Greening Wangaratta Program	New	7,000	5,000
Environmental services	% change in emissions from council owned buildings, street lighting and fuel/vehicle use	-4%	-3%	-3%
Environmental services	Performance on environmental sustainability	73	68	68

* refer to table at end of section 2.6 for information on the calculation of Service Performance Outcome Indicators

Delivery against some of these targets may be affected by the impact of Covid-19. Council will provide quarterly reporting to demonstrate its progress.

2.6 Service Performance Outcome Indicators

Service	Indicator	Performance Measure	Computation
Family & Early Childhood Services	Participation in maternal child health services	% of children enrolled to participate in the Maternal & Child Health Service	[Number of children who attend the MCH service at least once (in the year) / Number of children enrolled in the MCH service] x100
Family & Early Childhood Services	Service cost of maternal child health services	Cost of the MCH service per hour of service delivered	Cost of the MCH service / Number of hours MCH service delivered
Environmental health	Participation in immunisation programs	% of children receiving immunisation in accordance with the Victorian Immunisation Schedule	[Number of children immunised (in the year) / Number of children enrolled in the Victorian Immunisation Schedule] x100
Environmental health	Percentage of Class 1 and 2 food premises that receive an annual food safety assessment	% of registered class 1 and 2 food premises that receive an annual food safety assessment	[Number of annual food safety assessments issued (in the year) / Number of registered class 1 and 2 food premises] x100
Community & Recreation	Utilisation of aquatic facilities	Survey: Council performance on recreational facilities	Community satisfaction rating out of 100 with how Council has performed on recreational facilities
Community & Recreation	Satisfaction on recreational facilities	Number of visits to aquatic facilities per head of population	Number of visits to aquatic facilities / Municipal population
Economic Development & Tourism	Performance on business, community development and tourism	Survey: Council performance on business and community development and tourism	Community satisfaction rating out of 100 with how Council has performed on business and community development and tourism
Tourism	Utilisation of Visit Wangaratta social media platforms	% change in visitors to Visitor Information Centre	Number of visits to Visitor Information Centre this year / Number of visits to Visitor Information Centre prior year
Livestock Exchange	Utilisation of Livestock Exchange	Number of cattle throughput at Wangaratta Livestock Exchange	Number of cattle throughput at Wangaratta Livestock Exchange
Livestock Exchange	Service cost	Wangaratta Livestock Exchange year 1 full-year financial position	Operating surplus or deficit for Wangaratta Livestock Exchange

Service	Indicator	Performance Measure	Computation
Planning & Building	Number of building permits for new dwellings issued within the municipality	Number of building permits issued within growth areas	Number of building permits issued within growth areas
Planning & Building	% of planning application decisions made within required timeframes	% of planning decisions made within 60 days	[Number of planning decisions made within 60 days / Number of all planning decisions made] x100
Planning & Building	Performance on planning and building permits	Survey: Council performance on planning and building permits	Community satisfaction rating out of 100 with how Council has performed on planning and building permits
Planning & Building	Number of new housing lots released in the municipality	Number of housing lots released in the municipality	Number of housing lots released in the municipality
Planning & Building	Decision making for planning permits	Median number of days taken between receipt of planning application and a decision	Median number of days taken between receipt of planning application and a decision
Roads and footpaths	Performance on the condition of local streets and footpaths	Survey: Council performance on the condition of local streets and footpaths in your area	Community satisfaction rating out of 100 with how Council has performed on the condition of local streets and footpaths
Sealed roads	Community satisfaction with sealed roads	Survey: Community satisfaction with sealed local roads	Community satisfaction rating out of 100 with how Council has performed on the condition of sealed local roads
Unsealed roads	Performance on maintenance of unsealed roads	Survey: Council performance on the maintenance of unsealed roads in your area	Community satisfaction rating out of 100 with how Council has performed on the condition of unsealed roads
Infrastructure	Value of infrastructure per head of municipal population	Value of infrastructure per head of municipal population	Value of infrastructure assets / municipal population
Infrastructure	Delivery of asset renewal per asset management plans	% of asset renewal expenses delivered	Asset renewal expenses / Asset renewal expenses in asset management plans
Governance	Satisfaction with consultation and engagement	Survey: Council performance on consultation and engagement	Community satisfaction rating out of 100 with how Council has performed on consultation and engagement

Service	Indicator	Performance Measure	Computation
Governance	Satisfaction with informing the community	Survey: Council performance on informing the community	Community satisfaction rating out of 100 with how Council has performed on informing the community
Communications & Customer Services	Average number of days to close a customer request	Average number of days to close a customer request	[Number of days to close a customer request / Number of customer requests] x100
Communications & Customer Services	% of customer requests overdue by more than 60 days	% of customer requests overdue by more than 60 days	[Number of customer requests overdue by more than 60 days / Number of all customer requests] x100
Libraries	% of the municipal population that are active library users	% of Municipal population that are active library users	[Number of active library members / municipal population] x100
Wangaratta Gallery	Number of attendees at the Wangaratta Art Gallery	Number of attendees at the Wangaratta Art Gallery	Number of attendees at the Wangaratta Art Gallery
Cultural Development	Performance on community and cultural activities	Survey: Council performance on community and cultural activities	Community satisfaction rating out of 100 with how Council has performed on community and cultural activities
Wangaratta Performing Arts & Convention Centre	Number of tickets sold through the Wangaratta Performing Arts & Convention Centre	Number of ticket sales for WPAC	Number of ticket sales for WPAC
Animal Management	Cost of animal management services per registered animal	Cost of animal management services per registered animal	Cost of the animal management services / Number of animals registered
Council	% of council decisions made at meetings closed to the public	% of Council decisions made at meetings closed to the public	[Number of decisions made at a closed meeting / Number of decisions made at all meetings] x100
Council	Satisfaction with lobbying on behalf of the community	Survey: Council performance on lobbying on behalf of the community	Community satisfaction rating out of 100 with how Council has performed on lobbying on behalf of the community

Service	Indicator	Performance Measure	Computation
Waste collection	Council performance on Waste Management	Survey: Council performance on waste management	Community satisfaction rating out of 100 with how Council has performed on waste management
Waste collection	% of kerbside waste diverted from landfill	% of kerbside collection waste diverted from landfill	$\frac{\text{Weight of recyclables and green organics collected from kerbside bins}}{\text{Weight of garbage, recyclables and green organics collected from kerbside bins}} \times 100$
Environmental sustainability	% change in emissions from council owned buildings, street lighting and fuel/vehicle use	% change in greenhouse gas emissions	$\frac{\text{Greenhouse gas emissions this year}}{\text{greenhouse gas emissions in 2019/20}} - 1$
Environmental sustainability	Performance on environmental sustainability	Survey: Council performance on environmental sustainability	Community satisfaction rating out of 100 with how Council has performed on environmental sustainability

2.7 Reconciliation with budgeted operating result

	Net Cost (Revenue)	Expenditure	Revenue
	\$'000	\$'000	\$'000
We are thriving	4,318	17,899	13,582
We are growing	1,389	3,340	1,951
We are established	10,054	11,381	1,327
We are inspired	3,243	4,052	809
We are sustainable	5,664	15,107	9,443
Total	24,667	51,779	27,112

Expenses added in:

Depreciation and amortisation	17,227
Finance costs	498
Others	1,830

Deficit before funding sources **44,222**

Funding sources added in:

Rates and charges revenue	(35,375)
Grants from capital projects	(7,503)
Major grants	(7,405)

Operating surplus/(deficit) for the year **6,061**

Less

Capital grants - non-recurring	5,949
Capital contributions	610
Sale of property, plant and equipment	104

Underlying surplus/(deficit) for the year **(602)**

3. Financial Statements

This section presents information in regard to the Financial Statements and Statement of Human Resources. The budget information for the year 2020/21 has been supplemented with projections to 2023/24 extracted from the Strategic Resource Plan.

This section includes the following financial statements prepared in accordance with the *Local Government Act 1989* and the *Local Government (Planning and Reporting) Regulations 2014*.

Comprehensive Income Statement

Balance Sheet

Statement of Changes in Equity

Statement of Cash Flows

Statement of Capital Works

Statement of Human Resources

Pending Accounting Standards

The 2020-21 budget has been prepared based on the accounting standards applicable at the date of preparation. The budget includes the impact of AASB 16 Leases, AASB 15 Revenue from Contracts with Customers and AASB 1058 Income of Not-for-Profit Entities.

Comprehensive Income Statement

For the four years ending 30 June 2024

		Forecast	Budget	Strategic Resource Plan		
		Actual		Projections		
		2019/20	2020/21	2021/22	2022/23	2023/24
NOTES		\$'000	\$'000	\$'000	\$'000	\$'000
Income						
Rates and charges	4.1.1	33,853	35,375	36,607	38,760	40,012
Statutory fees and fines	4.1.2	1,015	1,241	1,276	1,260	1,285
User fees	4.1.3	9,692	11,419	11,336	11,862	12,159
Grants - Operating	4.1.4	17,542	17,336	17,683	18,037	18,397
Grants - Capital	4.1.4	6,934	7,503	4,835	2,867	2,024
Contributions - monetary	4.1.5	1,054	610	-	-	-
Contributions - non-monetary	4.1.5	-	0	-	-	-
Net gain/(loss) on disposal of property, infrastructure, plant and equipment		623	104	-	-	-
Fair value adjustments for investment property		-	0	-	-	-
Share of net profits/(losses) of associates and joint ventures		-	0	-	-	-
Other income	4.1.6	781	2,870	595	461	395
Total income		71,495	76,458	72,333	73,246	74,273
Expenses						
Employee costs	4.1.7	22,603	27,447	28,352	28,904	29,375
Materials and services	4.1.8	26,193	24,731	20,083	20,010	19,358
Depreciation	4.1.9	15,150	16,060	18,203	18,915	19,502
Amortisation - intangible assets	4.1.10	940	940	-	-	-
Amortisation - right of use assets	4.1.11	58	227	210	178	84
Bad and doubtful debts		-	-	-	-	-
Borrowing costs	4.1.12	409	498	903	865	800
Finance Costs - leases		18	58	50	37	18
Other expenses	4.1.13	413	437	446	455	464
Total expenses		65,782	70,397	68,248	69,365	69,599
Surplus/(deficit) for the year		5,712	6,061	4,085	3,881	4,674
Other comprehensive income						
Items that will not be reclassified to surplus or deficit in future periods						
Net asset revaluation increment /(decrement)		-	-	-	-	-
Share of other comprehensive income of associates and joint ventures		-	-	-	-	-
Items that may be reclassified to surplus or deficit in future periods (detail as appropriate)						
		-	-	-	-	-
Total comprehensive result		5,712	6,061	4,085	3,881	4,674

Balance Sheet

For the four years ending 30 June 2024

		Forecast Actual	Budget	Strategic Resource Plan Projections			
		2019/20	2020/21	2021/22	2022/23	2023/24	
NOTES		\$'000	\$'000	\$'000	\$'000	\$'000	
Assets							
Current assets							
Cash and cash equivalents		9,258	19,363	12,470	9,051	4,229	
Trade and other receivables		6,796	6,832	6,862	6,917	6,947	
Other financial assets		1,458	1,429	1,400	1,372	1,345	
Inventories		-	-	-	-	-	
Non-current assets classified as held for sale		1,478	126	126	126	126	
Other assets		641	641	641	641	641	
Total current assets		4.2.1	19,631	28,391	21,499	18,108	13,288
Non-current assets							
Trade and other receivables		14	14	14	14	14	
Other financial assets							
Investments in associates, joint arrangement and subsidiaries							
Property, infrastructure, plant & equipment		579,240	590,641	601,206	605,499	611,638	
Right-of-use assets		4.2.4	1,608	1,381	993	909	
Investment property		-	-	-	-	-	
Intangible assets		-	-	-	-	-	
Total non-current assets		4.2.1	580,862	592,037	602,391	606,506	612,561
Total assets			600,494	620,427	623,890	624,614	625,849
Liabilities							
Current liabilities							
Trade and other payables		5,307	4,548	4,073	3,607	3,745	
Trust funds and deposits		1,458	1,429	1,400	1,372	1,345	
Provisions		5,197	5,242	5,288	5,335	5,382	
Interest-bearing liabilities		4.2.3	357	1,048	2,565	2,614	2,677
Lease liabilities		4.2.4	200	208	182	88	83
Total current liabilities		4.2.2	12,519	12,474	13,508	13,017	13,233
Non-current liabilities							
Provisions		16,503	14,737	14,773	14,809	13,466	
Interest-bearing liabilities		4.2.3	16,193	33,437	31,927	29,313	27,084
Lease liabilities		4.2.4	1,411	1,203	1,021	933	850
Total non-current liabilities		4.2.2	34,107	49,377	47,721	45,055	41,400
Total liabilities			46,626	61,851	61,229	58,071	54,633
Net assets			553,867	558,576	562,661	566,542	571,216
Equity							
Accumulated surplus		180,400	181,218	181,843	178,101	176,632	
Reserves		373,467	377,358	380,818	388,442	394,584	
Total equity			553,867	558,576	562,661	566,542	571,216

Statement of Changes in Equity

For the four years ending 30 June 2024

		Total	Accumulated Surplus	Revaluation Reserve	Other Reserves
	NOTES	\$'000	\$'000	\$'000	\$'000
2020 Forecast Actual					
Balance at beginning of the financial year		548,787	178,361	358,358	12,068
Impact of adoption of new accounting standards		-	-	-	-
Adjusted opening balance		548,787	178,361	358,358	12,068
Surplus/(deficit) for the year		5,712	5,712	-	-
Net asset revaluation increment/(decrement)		(632)	-	(632)	-
Transfers to other reserves		-	(8,896)	-	8,896
Transfers from other reserves		-	5,222	-	(5,222)
Balance at end of the financial year		553,867	180,400	357,726	15,742
2021 Budget					
Balance at beginning of the financial year		553,867	180,400	357,726	15,742
Surplus/(deficit) for the year		6,061	6,061	-	-
Net asset revaluation increment/(decrement)		(1,352)	-	(1,352)	-
Transfers to other reserves	4.3.1	-	(9,070)	-	9,070
Transfers from other reserves	4.3.1	-	3,827	-	(3,827)
Balance at end of the financial year	4.3.2	558,576	181,218	356,374	20,985
2022					
Balance at beginning of the financial year		558,576	181,218	356,374	20,985
Surplus/(deficit) for the year		4,085	4,085	-	-
Net asset revaluation increment/(decrement)		-	-	-	-
Transfers to other reserves		-	(8,023)	-	8,023
Transfers from other reserves		-	4,564	-	(4,564)
Balance at end of the financial year		562,661	181,843	356,374	24,444
2023					
Balance at beginning of the financial year		562,661	181,843	356,374	24,444
Surplus/(deficit) for the year		3,881	3,881	-	-
Net asset revaluation increment/(decrement)		-	-	-	-
Transfers to other reserves		-	(8,424)	-	8,424
Transfers from other reserves		-	801	-	(801)
Balance at end of the financial year		566,542	178,101	356,374	32,068
2024					
Balance at beginning of the financial year		566,542	178,101	356,374	32,068
Surplus/(deficit) for the year		4,674	4,674	-	-
Net asset revaluation increment/(decrement)		-	-	-	-
Transfers to other reserves		-	(8,846)	-	8,846
Transfers from other reserves		-	2,703	-	(2,703)
Balance at end of the financial year		571,216	176,632	356,374	38,211

Statement of Cash Flows

For the four years ending 30 June 2024

Notes	Forecast	Budget	Strategic Resource Plan Projections		
	Actual				
	2019/20	2020/21	2021/22	2022/23	2023/24
	\$'000	\$'000	\$'000	\$'000	\$'000
	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)
Cash flows from operating activities					
Rates and charges	34,142	35,339	36,577	38,705	39,982
Statutory fees and fines	1,015	1,241	1,276	1,260	1,285
User fees	9,692	11,419	11,336	11,862	12,159
Grants - operating	17,542	17,336	17,683	18,037	18,397
Grants - capital	6,934	7,503	4,835	2,867	2,024
Contributions - monetary	1,054	610	-	-	-
Interest received	254	170	416	277	208
Dividends received	-	-	-	-	-
Trust funds and deposits taken	-	-	-	-	-
Other receipts	527	2,700	180	183	187
Net GST refund / payment	-	-	-	-	-
Employee costs	(22,603)	(27,368)	(28,271)	(28,821)	(29,290)
Materials and services	(29,416)	(27,710)	(21,031)	(20,959)	(21,090)
Short-term, low value and variable lease payments	(86)	(47)	-	-	-
Trust funds and deposits repaid	-	-	-	-	-
Other payments	(128)	(62)	-	-	-
Net cash provided by/(used in) operating activities 4.4.1	18,928	21,132	23,001	23,410	23,862
Cash flows from investing activities					
Payments for property, infrastructure, plant and equipment	(37,892)	(29,876)	(28,768)	(23,208)	(25,640)
Proceeds from sale of property, infrastructure, plant and equipment	858	1,641	-	-	-
Payments for investments	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-
Loan and advances made	-	-	-	-	-
Payments of loans and advances	-	-	-	-	-
Net cash provided by/ (used in) investing activities 4.4.2	(37,034)	(28,235)	(28,768)	(23,208)	(25,640)
Cash flows from financing activities					
Finance costs	(409)	(498)	(903)	(865)	(800)
Proceeds from borrowings	8,984	18,291	1,055	-	448
Repayment of borrowings	(618)	(357)	(1,048)	(2,565)	(2,614)
Interest paid - lease liability	(18)	(58)	(50)	(37)	(18)
Repayment of lease liabilities	(55)	(200)	(208)	(182)	(88)
Net cash provided by/(used in) financing activities 4.4.3	7,883	17,178	(1,154)	(3,649)	(3,072)
Net increase/(decrease) in cash & cash equivalents	(10,223)	10,075	(6,921)	(3,447)	(4,850)
Cash and cash equivalents at the beginning of the financial year	20,939	10,716	20,791	13,870	10,423
Cash and cash equivalents at the end of the financial year	10,716	20,791	13,870	10,423	5,573

Statement of Capital Works

For the four years ending 30 June 2024

	NOTES	Forecast Actual	Budget	Strategic Resource Plan Projections		
		2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000
Property						
Land		-	-	-	-	-
Land improvements		3,013	5,538	-	-	-
Total land		3,013	5,538	-	-	-
Buildings		1,757	1,208	4,223	1,144	1,029
Heritage buildings		-	-	-	-	-
Building improvements		-	-	-	-	-
Leasehold improvements		-	-	-	-	-
Total buildings		1,757	1,208	4,223	1,144	1,029
Total property		4,769	6,746	4,223	1,144	1,029
Plant and equipment						
Heritage plant and equipment		-	-	-	-	-
Plant, machinery and equipment		2,431	1,854	2,752	820	1,391
Fixtures, fittings and furniture		252	50	51	52	53
Computers and telecommunications		619	756	986	694	503
Art collection		7	7	7	8	8
Library books		195	199	198	206	215
Total plant and equipment		3,504	2,865	3,995	1,780	2,170
Infrastructure						
Roads		7,623	3,531	8,050	6,897	10,189
Bridges		136	1,019	392	624	800
Footpaths and cycleways		457	749	447	851	1,311
Drainage		2,304	1,881	235	4,546	1,948
Recreational, leisure and community facilities		14,049	7,203	1,071	4,474	4,828
Waste management		3,053	400	4,420	104	106
Parks, open space and streetscapes		557	850	4,213	364	1,167
Aerodromes		502	629	-	156	340
Off street car parks		906	-	102	655	106
Other infrastructure		33	4,002	1,622	1,613	1,645
Total infrastructure		29,619	20,266	20,551	20,284	22,441
Total capital works expenditure	4.5.1	37,892	29,876	28,768	23,208	25,640
Represented by:						
New asset expenditure		19,132	10,996	10,856	3,137	4,947
Asset renewal expenditure		9,933	7,913	14,856	8,370	10,307
Asset expansion expenditure		-	-	-	-	-
Asset upgrade expenditure		8,827	10,967	3,057	11,701	10,386
Total capital works expenditure	4.5.1	37,892	29,876	28,768	23,208	25,640
Funding sources represented by:						
Grants		3,836	5,942	3,250	1,250	375
Contributions		570	550	-	-	-
Council cash		24,502	9,176	24,463	21,958	24,817
Borrowings		8,984	14,209	1,055	-	448
Total capital works expenditure	4.5.1	37,892	29,876	28,768	23,208	25,640

Statement of Human Resources

For the four years ending 30 June 2024

	Forecast Actual	Budget	Strategic Resource Plan Projections		
	2019/20	2020/21	2021/22	2022/23	2023/24
	\$'000	\$'000	\$'000	\$'000	\$'000
Staff expenditure					
Employee costs - operating	22,603	27,447	28,352	28,904	29,375
Employee costs - capital	1,030	970	985	999	1,014
Total staff expenditure	23,633	28,417	29,337	29,904	30,389
	FTE	FTE	FTE	FTE	FTE
Staff numbers					
Total staff numbers	280.9	317.8	312.9	308.7	305.2

A summary of human resources expenditure categorised according to the organisational structure of Council is included below:

Department	Budget 2020/21 \$'000	Comprises			
		Permanent		Casual	Temporary
		Full Time \$'000	Part time \$'000	\$'000	\$'000
Community Wellbeing	8,755	4,859	3,896	1,090	459
Corporate Services	3,723	3,145	578	38	87
Development Services	3,621	3,026	595	128	125
Executive Services	593	529	64	-	-
Infrastructure Services	8,740	8,432	307	64	25
Total permanent staff expenditure	25,431	19,991	5,440	1,320	696
Casuals, temporary and other expenditure	2,016				
Capitalised labour costs	970				
Total expenditure	28,417				

A summary of the number of full time equivalent (FTE) Council staff in relation to the above expenditure is included below:

Department	Budget 2020/21	Comprises			
		Permanent		Casual	Temporary
		Full Time	Part time		
Community Wellbeing	108.63	54.00	54.63	19.17	5.61
Corporate Services	39.06	32.64	6.42	2.00	1.09
Development Services	35.88	29.00	6.88	1.85	1.44
Executive Services	3.80	3.00	0.80	-	-
Infrastructure Services	86.74	83.00	3.74	0.86	0.63
Total permanent staff expenditure	274.11	201.64	72.47	23.88	8.77
Casuals, temporary and other expenditure	32.65				
Capitalised labour costs	11.00				
Total staff	317.76				

4. Notes to the financial statements

This section presents detailed information on material components of the financial statements.

4.1 Comprehensive Income Statement

4.1.1 Rates and charges

Rates and charges are required by the Act and the Regulations to be disclosed in Council's annual budget.

In developing the Strategic Resource Plan, rates and charges were identified as an important source of revenue. Planning for future rate increases has therefore been an important component of the Strategic Resource Planning process. The Fair Go Rates System (FGRS) sets out the maximum amount councils may increase rates in a year. For 2020/21 the FGRS cap has been set at 2.0%. The cap applies to both general rates and municipal charges and is calculated on the basis of council's average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the community.

To achieve these objectives while maintaining service levels and a strong capital expenditure program, the average general rate and the municipal charge will increase by 2.0% in line with the rate cap.

Council intends to apply for a Special Order to increase the Council's average rate cap for the 2022/23 year. Council assumes the FGRS cap for 2022/23 to be 2%. The Strategic Resource Plan has been prepared on the basis Council would seek an increase of the cap to 5%. Council will need to secure community support for the application for a Special Order to increase the rate cap. Council will commence community consultation and engagement in 2021.

This will raise total rates and charges for 2020/21 to \$35.375 million.

4.1.1(a) The reconciliation of the total rates and charges to the Comprehensive Income Statement is as follows:

	2019-20 Forecast Actual \$'000	2020/21 Budget \$'000	Change \$'000	%
General rates*	27,061	28,120	1,058	3.91%
Municipal charge*	-	-	-	0.00%
Waste management charge	-	-	-	0.00%
Service rates and charges	6,434	6,933	499	7.76%
Special rates and charges	-	-	-	0.00%
Supplementary rates and rate adjustments	281	220	(60)	-21.46%
Cultural and Recreational Land	17	27	10	61.56%
Interest on rates and charges	61	75	14	23.16%
Revenue in lieu of rates	-	-	-	0.00%
Total rates and charges	33,853	35,375	1,522	4.49%

*These items are subject to the rate cap established under the FGRS

4.1.1(b) The rate in the dollar to be levied as general rates under section 158 of the Act for each type or class of land compared with the previous financial year

Type or class of land	2019/20 cents/\$CIV	2020/21 cents/\$CIV	Change
General	0.483400	0.473900	-1.97%
General - Vacant	0.966700	0.947800	-1.96%
Rural Residential	0.483400	0.473900	-1.97%
Rural Residential Vacant	0.966700	0.947800	-1.96%
Rural 1	0.338300	0.331700	-1.95%
Rural 2	0.314200	0.308000	-1.97%
Commercial	0.667000	0.654000	-1.95%
Industrial	0.667000	0.654000	-1.95%
Commercial Industrial Vacant	0.966700	0.947800	-1.96%
Vacant General > 3 Years	1.256800	1.232000	-1.97%
Mixed Use	0.575200	0.563900	-1.96%

4.1.1(c) The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year

Type or class of land	2019/20	2020/21	Change	
	\$'000	\$'000	\$'000	%
General	11,493	11,800	307	2.67%
General - Vacant	251	235	(17)	-6.67%
Rural Residential	4,618	4,782	164	3.54%
Rural Residential Vacant	247	287	40	16.22%
Rural 1	1,500	1,614	114	7.58%
Rural 2	4,643	4,902	259	5.58%
Commercial	2,918	3,053	135	4.62%
Industrial	1,178	1,212	34	2.85%
Commercial Industrial Vacant	112	133	21	18.55%
Vacant General > 3 Years	87	88	1	0.91%
Mixed Use	14	15	2	13.44%
Total amount to be raised by general rates*	27,061	28,120	1,058	3.91%

* Total amount to be raised in the 2019/20 base above excludes \$508,830 of annualised Supplementary Rates income expected to be raised during 2019/20. When annualised Supplementary Rates for 2019/20 are included in the base (per the legislated State Government rate cap formula), the total % change for 2020/21 is 2.0%.

4.1.1(d) The number of assessments in relation to each type or class of land, and the total number of assessments, compared with the previous financial year

Type or class of land	2019/20	2020/21	Change	
	Number	Number	Number	%
General	8,601	8,727	126	1.46%
General - Vacant	154	134	(20)	-12.99%
Rural Residential	2,664	2,699	35	1.31%
Rural Residential Vacant	142	145	3	2.11%
Rural 1	967	969	2	0.21%
Rural 2	1,966	1,970	4	0.20%
Commercial	684	698	14	2.05%
Industrial	391	395	4	1.02%
Commercial Industrial Vacant	47	53	6	12.77%
Vacant General > 3 Years	43	44	1	2.33%
Mixed Use	5	6	1	20.00%
Total number of assessments	15,664	15,840	176	1.12%

4.1.1(e) The basis of valuation to be used is the Capital Improved Value.

4.1.1(f) The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year

Type or class of land	2019/20	2020/21	Change	
	\$'000	\$'000	\$'000	%
General	2,377,587	2,490,040	112,453	4.73%
General - Vacant	26,007	24,757	(1,250)	-4.81%
Rural Residential	955,381	1,009,045	53,664	5.62%
Rural Residential Vacant	25,542	30,276	4,734	18.53%
Rural 1	443,353	486,470	43,117	9.73%
Rural 2	1,477,800	1,591,643	113,843	7.70%
Commercial	437,464	466,774	29,310	6.70%
Industrial	176,684	185,326	8,642	4.89%
Commercial Industrial Vacant	11,573	13,993	2,420	20.91%
Vacant General > 3 Years	6,900	7,103	203	2.94%
Mixed Use	2,349	2,718	369	15.71%
Total value of land	5,940,640	6,308,145	367,505	6.19%

4.1.1(g) The municipal charge under Section 159 of the Act compared with the previous financial year

Type of Charge	Per Rateable Property 2019/20	Per Rateable Property 2020/21	Change	
	\$	\$	\$	%
Municipal	Nil	Nil	-	0.00%

4.1.1(h) The estimated total amount to be raised by municipal charges compared with the previous financial year

Type of Charge	2019/20	2020/21	Change	
	\$	\$	\$	%
Municipal	Nil	Nil	-	0.00%

4.1.1(i) The rate or unit amount to be levied for each type of service rate or charge under Section 162 of the Act compared with the previous financial year

Type of Charge	2019/20	2020/21	Change	
	\$	\$	\$	%
<i>Urban</i>				
Kerbside collection - 140l	160	170	10	6.25%
Kerbside collection - 240l	318	337	19	5.97%
Recycling charge - 240l	136	149	13	9.56%
Recycling charge - 360l	136	149	13	9.56%
Organic waste charge	160	170	10	6.25%
<i>Rural</i>				
Kerbside collection - 140l	160	170	10	6.25%
Kerbside collection - 240l	269	285	16	5.95%
Kerbside collection - 240l Weekly collection	657	696	39	5.94%
Recycling charge - 240l	136	149	13	9.56%
Recycling charge - 360l	136	149	13	9.56%
Organic waste charge	160	170	10	6.25%

4.1.1(j) The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year

Type of Charge	2019/20	2020/21	Change	
	\$'000	\$'000	\$	%
Kerbside collection	3,047	3,205	158	5.18%
Recycling charge	1,924	2,119	195	10.13%
Organic waste charge	1,463	1,609	147	10.02%
Total	6,434	6,933	499	7.76%

4.1.1(k) The estimated total amount to be raised by all rates and charges compared with the previous financial year

	2019/20	2020/21	Change	
	\$'000	\$'000	\$'000	%
General rates*	27,061	28,120	1,059	3.91%
Kerbside, recycling and organic collection	6,434	6,933	499	7.76%
Supplementary Rates	281	220	(60)	-21.46%
Total Rates and charges	33,776	35,273	1,498	4.43%

* General rates excludes rates from Cultural and Recreational Land and interest on rates and charges.

4.1.1(l) Fair Go Rates System Compliance

Council is required to comply with the State Government's Fair Go Rates System (FGRS). The table below details the budget assumptions consistent with the requirements of the Fair Go Rates System.

	2019/20	2020/21
	\$'000	\$'000
Total Rates	\$ 27,061	\$ 28,120
Number of rateable properties	15,664	15,840
Base Average Rate	\$ 1,686.93	\$ 1,740.55
Maximum Rate Increase (set by the State Government)	2.50%	2.00%
Capped Average Rate	\$ 1,727.62	\$ 1,775.24
Maximum General Rates and Municipal Charges Revenue	\$ 27,085	\$ 28,006
Budgeted General Rates and Municipal Charges Revenue	\$ 27,061	\$ 28,120
Budgeted Supplementary Rates	\$ 281	\$ 220
Budgeted Total Rates and Municipal Charges Revenue	\$ 27,342	\$ 28,340

4.1.1(m) Any significant changes that may affect the estimated amounts to be raised by rates and charges

There are no known significant changes which may affect the estimated amounts to be raised by rates and charges. However, the total amount to be raised by rates and charges may be affected by:

- The making of supplementary valuations (2020/21: estimated \$220,000 and 2019/20: \$280,000)
- The variation of returned levels of value (e.g. valuation appeals)
- Changes of use of land such that rateable land becomes non-rateable land and vice versa
- Changes of use of land such that residential land becomes business land and vice versa.

4.1.1(n) Differential rates

The rate and amount of rates payable in relation to land in each category of differential are set out above.

Each differential rate will be determined by multiplying the Capital Improved Value of each rateable land (categorised by the characteristics described below) by the relevant percentages (refer 4.1.1(b)).

Council considers that each differential rate will contribute to the equitable and efficient carrying out of council functions. Details of the objectives of each differential rate, the types of classes of land, which are subject to each differential rate and the uses of each differential rate, are set out below.

Type and Description

General

All land except where otherwise classified.

General rate – 100%: The objective of this general rate is to ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including (but not limited to) the:

- Construction and maintenance of infrastructure assets
- Development and provision of health, recreation and community services
- Provision of general support services.

Vacant General Land

Any land which:

1. is located within a General Residential, Neighbourhood Residential or Residential Growth Zone under the Wangaratta Planning Scheme; and
2. on which there is no building affixed to the land which is designed and constructed primarily for residential purposes and can lawfully be used as a place of residence.

Rating differential – 200%: The objective of the Vacant General Land differential rate is to encourage development of this class of property.

Rural Residential Land

Any land:

1. which does not have the characteristics of Commercial/Industrial Land; and
- 2.1 is located within a Rural Living 1 Zone, Rural Living 2 Zone, Low Density Residential Zone, or Township Zone under the Wangaratta Planning Scheme; or
- 2.2(i) is located within a Farming Zone or Rural Conservation Zone under the Wangaratta Planning Scheme and is less than 8ha in area,
- 2.2(ii) except where the land is a component of a single farm enterprise [as defined in Section 9A(5) of the Fire Services Property Levy Act 2012]; and
- 2.2(iii) is not less than 2ha; and
3. on which there is a building affixed to the land which is designed and constructed primarily for residential purposes and can lawfully be used as a place of residence.

Rating differential – 100%: The objective of this differential rate is to reflect that the reduced benefits received by this lower density property are reflected in property values, and therefore, no discounted rate should be applied.

Vacant Rural Residential Land

Any land:

1. which does not have the characteristics of Commercial/Industrial Land; and
- 2.1 is located within a Rural Living 1 Zone, Rural Living 2 Zone, Low Density Residential Zone, or Township Zone under the Wangaratta Planning Scheme;
- 2.2(i) except where the land is a component of a single farm enterprise [as defined in Section 9A(5) of the Fire Services Property Levy Act 2012]; and
- 2.2(ii) is not less than 2ha; and
3. on which there is no building affixed to the land which is designed and constructed primarily for residential purposes and can lawfully be used as a place of residence.

Rating differential – 200%: The objective of the Vacant Rural Residential Land differential rate is to encourage development of this class of property.

Rural 1 Land

Any land:

1. which does not have the characteristics of Commercial/Industrial Land; and
- 2.1 is located within a Farming Zone or Rural Conservation Zone under the Wangaratta Planning Scheme and is not less than 8ha in area; or
- 2.2(i) is a component of a single farm enterprise [as defined in Section 9A(5) of the Fire Services Property Levy Act 2012]; and
- 2.2(ii) is not less than 2ha.

Rating differential – 70%: The objective of the Rural Land differential rate is to recognise the reduced infrastructure investment and provision of services to this class of property.

Rural 2 Land

Any land:

1. which does not have the characteristics of Commercial/Industrial Land; and
- 2.1 is located within a Farming Zone or Rural Conservation Zone under the Wangaratta Planning Scheme and is greater than 40ha in area; or
- 2.2(i) is a component of a single farm enterprise [as defined in Section 9A(5) of the Fire Services Property Levy Act 2012], and when combined total an area greater than 40ha; and
- 2.2(ii) is not less than 2ha.

Rating differential – 65%: The objective of the Rural Land differential rate is to recognise the reduced infrastructure investment and provision of services to this class of property. This differential rate also recognises the land stewardship and amenity that large rural holdings provide to the rural landscape.

Commercial

Any land which is:

- 1.1 located within Mixed Use Zone, Industrial Zone 1, Commercial Zone 1-2, or Special Use Zone 1-4 under the Wangaratta Planning Scheme; and
- 1.2 is used primarily for commercial purposes or is obviously adapted or designed to be used primarily for commercial purposes; or
2. is used for commercial purposes or is obviously adapted or designed to be used for commercial purposes and is not the owner/s principal place of residence; or
3. is allocated an Australian Valuation Property Classification Code that correlates with the Commercial classification of the Fire Services Property Levy.

Rating differential – 138%: The objective of the Commercial rate is to recognise the benefits derived by this class of property including higher infrastructure investment and general support services.

Industrial

Any land which is:

- 1.1 located within Mixed Use Zone, Industrial Zone 1, Commercial Zone 1-2, or Special Use Zone 1-4 under the Wangaratta Planning Scheme; and
- 1.2 is used primarily for industrial purposes or is obviously adapted or designed to be used primarily for industrial purposes; or
2. is used for industrial purposes or is obviously adapted or designed to be used for industrial purposes and is not the owner/s principal place of residence; or
3. is allocated an Australian Valuation Property Classification Code that correlates with the Industrial classification of the Fire Services Property Levy.

Rating differential – 138%: The objective of the Industrial rate is to recognise the benefits derived by this class of property including higher infrastructure investment and general support services.

Vacant Commercial/ Industrial Land

1. Any land which is located within:

- Mixed use Zone
- Industrial Zone 1
- Commercial Zone 1-2
- Special Use Zone 1-4

under the Wangaratta Planning Scheme; and

2. has developed infrastructure and utilities available to it but in respect of which no commercial or industrial use of occurring; and
3. on which there is no building affixed to the land which cannot be lawfully occupied.

Rating differential – 200%: The objective of the Vacant Commercial/Industrial differential rate is to recognise the benefits derived by this class of property including higher infrastructure investment and general support services and to encourage development of this class of property.

General Vacant > Three Years

1. Any land which is located within:
 - General Residential Zone
 - Neighbourhood Residential Zone
 - Residential Growth Zoneunder the Wangaratta Planning Scheme; and
2. on which there is no building affixed to the land which is designed and constructed primarily for residential purposes and can lawfully be used as a place of residence; and
3. which has been vacant for more than three years at 1 July; and
4. which has not changed ownership for more than three years at 1 July.

Rating differential – 260%: The objective of the General Vacant > Three Years differential rate is to encourage development of medium to long-term unimproved residential property.

Mixed Use

Any land:

- 1.1 on which there is a building, at least part of which is used, designed or adapted for the carrying out of the manufacture or production of, or the trade in, goods and services and is occupied for that purpose; and
- 1.2 on which there is a building, at least part of which is used, designed or adapted as a principal place of residence and is lawfully occupied as such; and
- 1.3 both the part of the land which meets the requirements of subparagraph 1.1 and the part of the land which meets the requirements of subparagraph 1.2 is occupied by the ratepayer; or
- 1.4 where there is more than one ratepayer, at least one of those ratepayers occupies both the parts of the land which meets the requirements of subparagraph 1.1 and the part of the land which meets the requirements of subparagraph 1.2.

Rating differential – 119%: The objective of the Mixed Use differential rate is to recognise the benefits derived by this class of property including higher infrastructure investment and general support services when compared to the General differential category.

4.1.2 Statutory fees and fines

	Forecast Actual 2019/20	Budget 2020/21	Change	
	\$'000	\$'000	\$'000	%
Infringements and costs	76	250	174	228.95%
Town planning fees	351	327	(24)	-6.84%
Land information certificates	29	28	(1)	-3.45%
Permits and Registrations	559	636	77	13.77%
Total statutory fees and fines	1,015	1,241	226	22.27%

Statutory fees relate mainly to fees and fines levied in accordance with legislation and include animal registrations, Public Health and Wellbeing Act 2008 registrations, planning and building fees and parking fines. Statutory fees are set in accordance with legislative requirements.

A detailed listing of statutory fees is included in Appendix A.

4.1.3 User fees

	Forecast Actual 2019/20	Budget 2020/21	Change	
	\$'000	\$'000	\$'000	%
Aged and health services	1,216	1,210	(6)	-0.49%
Leisure centre and recreation		1,959	1,959	0.00%
Child care/children's programs	2,154	2,339	185	8.59%
Parking	301	417	116	38.54%
Building services	268	216	(52)	-19.40%
Waste management services	3,738	3,621	(117)	-3.13%
Rental and outgoings	455	645	190	41.76%
Performing Arts	535	331	(204)	-38.13%
Cemetery	304	327	23	7.57%
Other fees and charges	721	354	(367)	-50.90%
Total user fees	9,692	11,419	1,727	17.82%

User fees relate mainly to the recovery of service delivery costs through the charging of fees to users of Council's services. These include use of leisure, entertainment, community facilities and the provision of community wellbeing services such as family day care and home help services. In setting the budget the key principle determining the level of user charges has been to ensure that increases are kept to a minimum or inline with market levels and do not exceed CPI increases, where possible.

User fees are projected to increase by 17.82% or \$1.7 million in 2020/21. This is substantially due to Council commencing the management of the Wangaratta Indoor Sports & Aquatic Centre. User fee income for these services have been budgeted from November 2020. User fees from waste management services are higher than usual in 2019/20 and 2020/21 as Council's landfill at Bowser will receive waste from the January 2020 bushfire cleanup.

A detailed listing of the fees and charges is included in Section 6.

4.1.4 Grants

Grants are required by the Act and the Regulations to be disclosed in Council's annual budget.

	Forecast Actual 2019/20 \$'000	Budget 2020/21 \$'000	Change \$'000 %	
Grants were received in respect of the following:				
Summary of grants				
Commonwealth funded grants	18,795	21,902	3,107	17%
State funded grants	5,682	2,937	(2,745)	-48%
Total grants received	24,477	24,839	362	1%
(a) Operating Grants				
Recurrent - Commonwealth Government				
Financial Assistance Grants	7,389	7,370	(19)	0%
Emergency Assistance	35	35		
Family day care	513	589	76	15%
Aged & Community Care - Packaged Care	6,435	6,791	356	6%
Recurrent - State Government				
Emergency Assistance	60	60	-	0%
School crossing supervisors	-	74	74	0%
Environmental health	33	33	-	0%
Libraries	236	236	-	0%
Family & Early Childhood Services	78	39	(39)	-50%
Gallery	60	60	-	0%
Performing Arts & Events	118	118	-	0%
Maternal and child health	459	501	42	9%
Environmental Services	82	62	(20)	-24%
Youth Services	14	26	12	86%
Home and Community Care	241	282	41	17%
Regional Assessment Service	271	207	(64)	-24%
Total recurrent grants	16,024	16,483	459	3%
Non-recurrent - Commonwealth Government				
Bushfire Emergency Assistance	425		(425)	-100%
Pest Animals and Weed Management		696	696	
Non-recurrent - State Government				
Bushfire Emergency Assistance	660		(660)	-100%
Strategic Planning	33		(33)	-100%
Economic Development	10		(10)	-100%
Projects & Recreation	390	157	(233)	-60%
Total non-recurrent grants	1,518	853	(665)	-44%
Total operating grants	17,542	17,336	(206)	-1%
(b) Capital Grants				
Recurrent - Commonwealth Government				
Roads to recovery	1,554	1,554	-	0%
Recurrent - State Government				
Total recurrent grants	1,554	1,554	-	0%

	Forecast Actual 2019/20 \$'000	Budget 2020/21 \$'000	Change \$'000 %	
Non-recurrent - Commonwealth Government				
Buildings	18		(18)	-100%
Roads	290		(290)	-100%
Recreational, leisure and community facilities	2,136	2,256	120	6%
Parks, open space and streetscapes		57	57	#DIV/0!
Other Infrastructure		2,554	2,554	
Non-recurrent - State Government				
Land improvements	2,185	37	(2,148)	-98%
Library books	8		(8)	-100%
Roads	234		(234)	-100%
Footpaths and cycleways	94		(94)	-100%
Recreational, leisure and community facilities	80	500	420	525%
Waste management	318		(318)	-100%
Parks, open space and streetscapes		150	150	#DIV/0!
Aerodromes	18	395	377	2094%
Total non-recurrent grants	5,380	5,949	569	11%
Total capital grants	6,934	7,503	569	8%
Total Grants	24,477	24,839	362	1%

Operating grants and contributions include all monies received from State and Federal sources for the purposes of funding the delivery of Council's services to ratepayers. Overall, the level of operating grants is expected to remain stable compared to 2019/20.

Capital grants include all monies received from State, Federal and community sources for the purposes of funding the capital works program. Overall the level of capital grants is expected to remain stable. Capital grants fluctuate year on year depending on the funding programs announced by the State and Federal Governments.

4.1.5 Contributions

	Forecast Actual 2019/20 \$'000	Budget 2020/21 \$'000	Change	
			\$'000	%
Monetary	1,054	610	(444)	-42.13%
Non-monetary		-	-	0.00%
Total contributions	1,054	610	(444)	-42.13%

Monetary contributions relate to monies received from Developer Contributions and community sources for the purposes of funding the capital works program. Non-monetary contributions relate to assets that arise out of new subdivisions within the municipality and are vested with Council. The level of monetary contributions expected for 2020/21 is \$610,000 which is a decrease of \$444,000 or 42.13% compared to 2019/20.

4.1.6 Other income

	Forecast Actual 2019/20 \$'000	Budget 2020/21 \$'000	Change	
			\$'000	%
Interest	254	170	(84)	-33.07%
Dividends	12	5	(7)	-58.33%
Reimbursement for natural disasters	233	2,524	2,291	983.26%
Other	282	171	(111)	-39.36%
Total other income	781	2,870	2,089	267.48%

Other income relates to a range of items such as private works, cost recoups and other miscellaneous items. It also includes interest on investments and reimbursements for emergency response and restoration costs.

During the 2020/21 year Council will receive reimbursement for costs associated with the January 2020 bushfires and the December 2018 floods. Interest income on financial assets is expected to reduce in 2020/21 due to lower cash held on deposit.

4.1.7 Employee costs

	Forecast Actual 2019/20 \$'000	Budget 2020/21 \$'000	Change	
			\$'000	%
Wages and salaries	20,034	23,258	3,224	16.09%
WorkCover	224	286	62	27.68%
Superannuation	1,801	2,540	739	41.03%
Fringe benefits tax	90	98	8	8.89%
Other	454	1,265	811	178.65%
Total employee costs	22,603	27,447	4,844	21.43%

Employee costs include all labour related expenditure such as wages and salaries and on-costs such as allowances, leave entitlements, employer superannuation, WorkCover, etc. Employee costs are forecast to increase by 21.43% or \$4.844 million compared to 2019/20 forecast. Salary and Wages have been budgeted in accordance with Council's 2018 Enterprise Bargaining Agreement 2017 - 2021.

Due to the impacts of the January 2020 bushfires and Covid-19 Council has not reached its expected employee costs for 2019/20. When compared to the 2019/20 Budget adopted in June 2019 Council's 2019/20 employee costs will be \$1.4 million less.

Council will commence operating the facilities at the Wangaratta Indoor Sports and Aquatic Centre in November 2020. As such, \$1.9 million of the increase is due to the additional employees to be hired. Increases in staffing across Aged & Community Care and Family & Early Childhood Services have also led to an increase in employee costs, with the annualised impact of this reflected in the 2020/21 year.

4.1.8 Materials and services

	Forecast Actual 2019/20 \$'000	Budget 2020/21 \$'000	Change	
			\$'000	%
Contract payments and other materials	16,436	16,852	416	2.53%
Natural disaster relief and restoration costs	2,994	927	(2,067)	-69.04%
Building maintenance	1,810	1,849	39	2.15%
Utilities	1,144	1,249	105	9.18%
Waste levies	640	805	165	25.78%
Information technology	1,476	1,712	236	15.99%
Insurance	488	510	22	4.51%
Consultants	1,205	827	(378)	-31.37%
Total materials and services	26,193	24,731	(1,462)	-5.58%

Materials and services include the purchase of consumables, payments to contractors for the provision of services and utility costs. It is forecast to decrease by 5.58% or \$1.462 million compared to 2019/20.

Council will incur a number of non-recurring expenses in 2020/21 and this is evidenced by the significant decrease in materials and services expenditure disclosed for the 2022 year in the Strategic Resource Plan. A significant amount of the expenditure relates to grant income which Council has received in 2019/20 or will receive in 2020/21.

4.1.9 Depreciation

	Forecast Actual 2019/20 \$'000	Budget 2020/21 \$'000	Change	
			\$'000	%
Property	1,111	1,208	97	8.70%
Plant & equipment	2,445	2,591	147	6.00%
Infrastructure	11,594	12,261	667	5.75%
Total depreciation	15,150	16,060	910	6.01%

Depreciation and amortisation is an accounting measure which attempts to allocate the value of an asset over its useful life for Council's property, plant and equipment including infrastructure assets such as roads and drains. The projected increase of \$910,000 is due to the increase in new asset expenditure in 2019/20 and 2020/21.

Refer to section 4.5. "Capital Works Program" for a more detailed analysis of Council's capital works program for the 2020/21 year.

4.1.10 Amortisation - Intangible assets

	Forecast Actual 2019/20 \$'000	Budget 2020/21 \$'000	Change	
			\$'000	%
Intangible assets	940	940	-	0.00%
Total amortisation - intangible assets	940	940	-	0.00%

4.1.11 Amortisation - Right of use assets

	Forecast Actual 2019/20 \$'000	Budget 2020/21 \$'000	Change	
			\$'000	%
Right of use assets	58	227	169	0.00%
Total amortisation - right of use assets	58	227	169	0.00%

4.1.12 Borrowings costs

	Forecast Actual 2019/20 \$'000	Budget 2020/21 \$'000	Change	
			\$'000	%
Interest expense	409	498	89	21.66%
Total borrowing costs	409	498	89	21.66%

4.1.13 Other expenses

	Forecast Actual 2019/20 \$'000	Budget 2020/21 \$'000	Change	
			\$'000	%
Auditors' remuneration - VAGO - audit of the financial statements, performance statement and grant acquittals	63	55	(8)	-12.70%
Auditors' remuneration - Internal	25	55	30	120.00%
Councillors' allowances	274	277	3	1.09%
Others	51	50	(1)	-1.96%
Total other expenses	413	437	24	5.81%

4.2 Balance Sheet

4.2.1 Assets

Cash and cash equivalents include cash and investments such as cash held in the bank and in petty cash and the value of investments in deposits or other highly liquid investments with short term maturities of three months or less. These balances are projected to increase by \$10.1 million during the year due to the borrowed funds drawn down in the 2020/21 year. These borrowed funds partly relate to cash outflows from 2019/20 and earlier years and as such have a short term increase in cash and cash equivalents.

Trade and other receivables are monies owed to Council by ratepayers and others. Short term debtors are not expected to change significantly in the budget

Other assets includes items such as prepayments for expenses that Council has paid in advance of service delivery, inventories or stocks held for sale or consumption in Council's services and other revenues due to be received in the next 12 months. It also includes land held for sale in the next 12 months.

Property, infrastructure, plant and equipment is the largest component of Council's worth and represents the value of all the land, buildings, roads, vehicles, equipment, etc which has been built up by Council over many years. The \$11.4 million increase in this balance is attributable to the net result of the capital works program, depreciation of assets and the sale through sale of property, plant and equipment.

4.2.2 Liabilities

Total current liabilities are expected to remain stable between 2019/20 and 2020/21.

The decrease in current liabilities represents obligations that Council must pay within the next twelve months. Trade and other payables are those to whom Council owes money as at 30 June. These liabilities are budgeted to decrease by \$759,000 due to the substantial capital works program for 2019/20 and 2020/21, with key large-scale projects expected to be completed well in advance of 30 June 2021.

Provisions include accrued long service leave, annual leave and rostered days off owing to employees and for landfill rehabilitation. The employee entitlements are only expected to increase marginally due to more active management of entitlements.

Interest-bearing loans and borrowings are forecast to increase due to proposed borrowings for the aquatic development project, Railway Precinct and Regional Playspace.

4.2.3 Borrowings

The table below shows information on borrowings specifically required by the Regulations.

	Forecast Actual 2019/20	Budget 2020/21
	\$	\$
Amount borrowed as at 30 June of the prior year	8,184	16,550
Amount proposed to be borrowed	8,984	18,291
Amount projected to be redeemed	(618)	(357)
Amount of borrowings as at 30 June	16,550	34,485

Key projects that are funded from these borrowings are the regeneration of the Wangaratta Railway Precinct, completion of the Outdoor 50m Pool and Hydrotherapy Pool, development of Mitchell Avenue Children's Garden and a landmark Regional Playspace. The borrowings also support capital projects such as the Cruse Street road and bridge works and the redevelopment of King George Gardens & Ovens Street promenade, works that were largely completed in 2018/19 and 2019/20. Council will benefit from record low interest rates which results in a good financial outcome.

4.2.4 Leases by category

As a result of the introduction of *AASB 16 Leases*, right-of-use assets and lease liabilities have been recognised as outlined in the table below.

	Forecast Actual 2019/20 \$	Budget 2020/21 \$
Right-of-use assets	-	-
Property	-	-
Vehicles	1,608	1,381
Other, etc.	-	-
Total right-of-use assets	1,608	1,381
Lease liabilities		
Current lease Liabilities		
Land and buildings	-	-
Plant and equipment	200	208
Other, etc.	-	-
Total current lease liabilities	200	208
Non-current lease liabilities		
Land and buildings	-	-
Plant and equipment	1,411	1,203
Other, etc.	-	-
Total non-current lease liabilities	1,411	1,203
Total lease liabilities	1,610	1,411

Where the interest rate applicable to a lease is not expressed in the lease agreement, Council applies the average incremental borrowing rate in the calculation of lease liabilities.

4.3 Statement of changes in Equity

4.3.1 Reserves

Reserves have increased by a net \$3.891 million in the 2020/21 year. It is estimated that the waste and landfill reserve will have a balance at 30 June 2021 of \$11.5 million for future capital works and rehabilitation activities.

4.3.2 Equity

Total equity has increased by \$4.7 million from 2019/20.

Total equity always equals net assets and is made up of the following components:

1. Asset revaluation reserve which represents the difference between the previously recorded value of assets and their current valuations.
2. Other reserves that are funds that Council wishes to separately identify as being set aside to meet a specific purpose in the future and to which there is no existing liability. These amounts are transferred from the surplus of the Council to be separately disclosed.

4.4 Statement of Cash Flows

This section analyses the expected cash flows from the operating, investing and financing activities of Council for the 2020/21 year. Budgeting cash flows for Council is a key factor in setting the level of rates and providing a guide to the level of capital expenditure that can be sustained with or without using existing cash reserves.

The analysis is based on three main categories of cash flows:

4.4.1 Net cash flows provided by/used in operating activities

Operating activities - Refers to the cash generated or used in the normal service delivery functions of Council. Cash remaining after paying for the provision of services to the community may be available for investment in capital works, or repayment of debt.

Council's operating activities in 2020/21 will include the operation of the WISAC facility. This has resulted in an increase in the cash inflows from user fees and also an increase in the cash outflows for employee costs and materials and services. Please refer to the itemised income and expenditure explanations provided from 4.1.2 to 4.1.8 for further information about specific increases or decreases in revenue or expenditure.

4.4.2 Net cash flows provided by/used in investing activities

Investing activities - Refers to cash generated or used in the enhancement or creation of infrastructure and other assets. These activities also include the acquisition and sale of other assets such as vehicles, property and equipment.

4.4.3 Net cash flows provided by/used in financing activities

Financing activities - Refers to cash generated or used in the financing of Council functions and includes borrowings from financial institutions and advancing of repayable loans to other organisations. These activities also include repayment of the principal component of loan repayments for the year.

An increase in financing activities of \$17.2 million is mainly due to total proceeds from borrowings being \$18.3 million in 2020/21.

4.5 Capital works program

This section presents a listing of the capital works projects that will be undertaken for the 2020/21 year, classified by expenditure type and funding source. Works are also disclosed as the total 20/21 budget and the capital expenditure that is carried forward from prior year.

4.5.1 Summary

	Forecast Actual 2019/20 \$'000	Budget 2020/21 \$'000	Change \$'000	%
Property	4,769	6,746	1,976	41.44%
Plant and equipment	3,504	2,865	(639)	-18.23%
Infrastructure	29,619	20,266	(9,353)	-31.58%
Total	37,892	29,876	(8,015)	-21.15%

	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contrib. \$'000	Council cash \$'000	Borrowings \$'000
Property	6,746	280	978	5,488	-	37	500	94	6,115
Plant and equipment	2,865	296	1,813	756	-	-	-	2,865	-
Infrastructure	20,266	10,421	5,122	4,723	-	5,905	50	11,250	3,061
Total	29,876	10,996	7,913	10,967	-	5,942	550	14,209	9,176

Council's capital works program for 2020/21 is \$29.9 million. The 2020/21 year sees the completion of a number of key projects. The Railway Precinct and construction of new aquatic facilities will be completed during the year.

New projects that should be highlighted are:

1. Council will invest \$756,000 on continuing its implementation of improved Information and Communications Technology (ICT) throughout the organisation. This will modernise the systems and tools Council uses to deliver services.
2. \$1.5 million will be spent on developing a Regional Playspace at Apex Park. The playspace will meet the social and recreational needs of the community and visitors.
3. Works will commence on new facilities to be constructed at the former Olympic pool site. More details will be shared in the coming months.
4. \$1 million will be spent on local community infrastructure and drought relief projects.

4.5.2 Total 20/21 Capital Works Budget

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contrib. \$'000	Council cash \$'000	Borrowings \$'000
PROPERTY									
Land									
Land Improvements									
Railway Precinct	5,258			5,258		37	500	(1,394)	6,115
Rural Township Entrance Signage	280	280						280	
Buildings									
Building Renewal	800		800					800	
Buildings Aquatics renewal (front of house)	78		78					78	
Children's Services Centre Building	30			30				30	
HVAC Government Centre	100		100					100	
Public Toilet Renewal & Upgrade Program	200			200				200	
Building Improvements									
Leasehold Improvements									
Heritage buildings									
TOTAL PROPERTY	6,746	280	978	5,488	-	37	500	94	6,115

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contrib. \$'000	Council cash \$'000	Borrowings \$'000
PLANT AND EQUIPMENT									
Plant, Machinery and Equipment									
Aquatics Equipment	289	289						289	
Bin Purchases	50		50					50	
Plant Replacement	1,478		1,478					1,478	
Renew Signs	37		37					37	
Fixtures, Fittings and Furniture									
Street Furniture Renewal	50		50					50	
Computers and Telecommunications									
ICT Strategy Implementation	756			756				756	
Heritage Plant and Equipment									
Art Collection									
Gallery acquisitions	7	7						7	
Library books									
Library book collection	199		199					199	
TOTAL PLANT AND EQUIPMENT	2,865	296	1,814	756	-	-	-	2,865	-

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
INFRASTRUCTURE									
Roads									
Annual Reseal Program	650		650					650	
Gravel Resheeting Program	1,829		1,829					1,829	
Upgrade of Lindner Road & retention basis	347	347						347	
Kerb and channel renewal	156		156					156	
Major Patching and Asphaltting	300		300					300	
Road Resurfacing Preparation Works	100		100					100	
Urban Street Detailed Design and Constructs	50		50				50		
Wangaratta Entrances Beautification CP.	100			100				100	
Bridges									
Bridge Abutment Works - Various locations	100		100					100	
Bridge Maintenance	100		100					100	
Developmental Road Bridge Replacement (BN140)	580		580					580	
Major Culvert	239		239					239	

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contrib. \$'000	Council cash \$'000	Borrowings \$'000
Footpaths and Cycleways									
New Footpath projects	160	160						160	
Bike Paths / Rail Trails -- replacement & / or resealing	259		259					259	
River Precinct/ Kaluna Park and Merriwa Park Walking Track	40	40						40	
Urban Concrete Paths design and renewal	290		290					290	
Drainage									
Cusack & Spearing Street - Drainage & Car Parking Renewal	850			850				850	
Drainage Design	30	30						30	
Newman Street - Drainage Upgrade	40			40				40	
Rural Drainage Renewal - Various small replacements (incl. minor culverts)	100		100					100	
Flood mitigation structures	341			341				341	
Murrell Street basin renewal	218		218					218	
Waldara Drive drainage	202	202						202	
Urban Drainage Renewal - Various small replacements	100		100					100	
Recreational, Leisure & Community Facilities									
Aquatics Plan - VISAC Development	5,133	5,133				2,256		817	2,061
Construct New Facility - Former Olympic Pool Site	200	200						200	
Demolish Olympic Pool & Make Good	320	320						320	
Playground Renewal	50		50					50	
Regional Playspace	1,500			1,500		500		500	500

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Waste Management									
Expansion of Organics Process	80	80						80	
Organics Processing Plant	220	220						220	
Transfer Station & Landfill Works	100	100						100	
Parks, Open Space and Streetscapes									
Mitchell Avenue Children's Garden Construction	350	350				200		(350)	500
Implementation of Glenrowan Historic Precinct program	500	500						500	
Aerodromes									
Wangaratta Aerodrome Commercial Hangars	331	331				395		(64)	
Wangaratta Aerodrome - Infrastructure Development	298			298				298	
Off Street Car Parks									
Other Infrastructure									
Local Roads and Community Infrastructure Program	1,554			1,554		1,554		-	
Drought Communities Program	1,000	1,000				1,000		-	
Cemetery Development (Begin Use of Undeveloped Land)	40			40				40	
District Plan Works	100	100						100	
Everton Infrastructure Plan	50	50						50	
Marketing & Branding Strategy	200	200						200	
Milawa Infrastructure Plan	125	125						125	
Project Management	757	757						757	
Springhurst Infrastructure Plan	125	125						125	
Tarrawingee Infrastructure Plan	50	50						50	
TOTAL INFRASTRUCTURE	20,265	10,421	5,122	4,723	-	5,905	50	11,250	3,061
TOTAL 20/21 CAPITAL WORKS	29,876	10,996	7,913	10,967	-	5,942	550	14,209	9,176

4.5.3 Works carried forward from the 2019/20 year

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contrib. \$'000	Council cash \$'000	Borrowings \$'000
PROPERTY									
Land Improvements									
Rural Township Entrance Signage	280			280				280	
TOTAL PROPERTY	280	-	-	280	-	-	-	280	-
PLANT AND EQUIPMENT									
Plant, Machinery and Equipment									
Plant Replacement	173		173					173	
TOTAL PLANT AND EQUIPMENT	173	-	173	-	-	-	-	173	-
INFRASTRUCTURE									
Roads									
Upgrade of Lindner Road & retention basis	347			347				347	
Bridges									
Major Culvert	139		139					139	
Footpaths and Cycleways									
Bike Paths / Rail Trails -- replacement & / or resealing	109		109					109	
Urban Concrete Paths design and renewal	140		140					140	
Drainage									
Flood mitigation structures	341			341				341	
Murrell Street basin renewal	218		218					218	
Waldara Drive drainage	202	202						202	

Capital Works Area	Project Cost \$'000	Asset expenditure types				Summary of Funding Sources			
		New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contrib. \$'000	Council cash \$'000	Borrowings \$'000
Recreational, Leisure & Community Facilities									
Aquatics Plan - WISAC Development	4,085	4,085						4,085	
Parks, Open Space and Streetscapes									
Aerodromes									
Wangaratta Aerodrome Commercial Hangars	331			331		395		(64)	
Wangaratta Aerodrome - Infrastructure Development	148			148				148	
Other Infrastructure									
Marketing & Branding Strategy	200	200						200	
TOTAL INFRASTRUCTURE	6,261	4,487	607	1,167	-	395	-	5,866	-
TOTAL CARRIED FORWARD CAPITAL WORKS 2019/20	6,713	4,487	780	1,447	-	395	-	6,318	-

5. Financial performance indicators

The following table highlights Council's current and projected performance across a range of key financial performance indicators. These indicators provide a useful analysis of Council's financial position and performance and should be interpreted in the context of the organisation's objectives.

Indicator	Measure	Notes	Actual	Forecast	Budget	Strategic Resource Plan Projections			Trend
			2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	+/-
Operating position									
Adjusted underlying result	Adjusted underlying surplus (deficit) / Adjusted underlying revenue	1	-3.00%	-1.71%	-0.72%	1.11%	3.53%	5.76%	+
Liquidity									
Working Capital	Current assets / current liabilities	2	201.00%	159.35%	231.45%	161.36%	140.06%	101.06%	-
Unrestricted cash	Unrestricted cash / current liabilities	3	19.00%	73.95%	155.23%	92.32%	69.54%	31.96%	-
Obligations									
Loans and borrowings	Interest bearing loans and borrowings / rate revenue	4	25.00%	48.89%	97.49%	94.22%	82.37%	74.38%	-
Loans and borrowings	Interest and principal repayments on interest bearing loans and borrowings / rate revenue		3.00%	3.04%	2.42%	5.33%	8.85%	8.53%	-
Indebtedness	Non-current liabilities / own source revenue	5	56.00%	74.20%	96.80%	95.80%	86.08%	76.88%	-
Asset renewal	Asset renewal expenses / Asset depreciation	6	63.00%	61.73%	46.55%	81.61%	44.25%	52.85%	-
Stability									
Rates concentration	Rate revenue / adjusted underlying revenue	7	53.00%	52.54%	50.68%	52.99%	53.84%	54.14%	o
Rates effort	Rate revenue / CIV of rateable properties in the municipality		0.60%	0.46%	0.45%	0.46%	0.48%	0.49%	o

Indicator	Measure	Notes	Actual	Forecast	Budget	Strategic Resource Plan Projections			Trend
			2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	+/-
Efficiency									
Expenditure level	Total expenses/ no. of property assessments		(\$3,991)	(\$4,536)	(\$4,789)	(\$4,630)	(\$4,696)	(\$4,707)	-
Revenue level	Residential rate revenue / no. of residential property assessments		\$1,825	\$ 1,570	\$1,613	\$1,649	\$1,685	\$1,723	o
Workforce turnover	No. of permanent staff resignations & terminations / average no. of permanent staff for the financial year		10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	o

Key to Forecast Trend:

- + Forecasts improvement in Council's financial performance/financial position indicator
- o Forecasts that Council's financial performance/financial position indicator will be steady
- Forecasts deterioration in Council's financial performance/financial position indicator

Notes to indicators

1. Adjusted underlying result

An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. Council's financial performance is considered medium to high risk according to the Victorian Auditor General Office. Council's adjusted underlying result improves over the Strategic Resource Plan years.

2. Working Capital

The proportion of current liabilities represented by current assets. Working capital is considered low risk according to the Victorian Auditor General Office.

3. Unrestricted Cash

Council's unrestricted cash fluctuates with the size of the capital works program and the timing of debt repayments and new borrowings.

4. Debt compared to rates

Trend indicates Council's reliance on debt against its annual rate revenue due to proposed borrowings for key infrastructure projects.

5. Indebtedness

Council is assessed as high risk according to the Victorian Auditor General Office indicators. This is largely due to Council increasing its borrowings in the short term and an existing interest only loan remaining not payable until the 2025/26 year. The indicator improves markedly once the interest only loan has been repaid. All other loans are on principal and interest terms.

6. Asset renewal

This percentage indicates the extent to which Council's renewals against its depreciation charge (an indication of the decline in value of its existing capital assets). A percentage greater than 100 indicates Council is maintaining its existing assets, while a percentage less than 100 means Council's assets are deteriorating faster than they are being renewed and future capital expenditure will be required to renew assets.

7. Rates concentration

Reflects extent of reliance on rate revenues to fund all of Council's ongoing services. Trend indicates Council will become more reliant on rate revenue compared to all other revenue sources.

6. Schedule of Fees and Charges

This appendix presents the fees and charges of a statutory/non-statutory nature which will be charged in respect to various goods and services during the FY 2020/21.

Fees and charges are based on information available at the time of publishing and may vary during the financial year subject to any changes in Council's policy or legislation.

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
AGED & COMMUNITY CARE - Case Management					
Home Care Package					
Care Co-Ordination Full Cost Recovery - per hour	C	Y	\$66.70	2.1%	\$68.10
Case Management Full Cost Recovery - per hour	C	Y	\$94.20	2.0%	\$96.10
AGED & COMMUNITY CARE - Community Meals					
Rural Community Meal program					
Cost per meal	C	N	\$9.90	2.0%	\$10.10
Italian Pensioners Group Community Meal program					
Cost per meal	C	N	\$10.40	1.9%	\$10.60
AGED & COMMUNITY CARE - Home Care					
Domestic Assistance					
Low Rate per hour	C	N	\$6.50	3.1%	\$6.70
Medium Rate per hour	C	N	\$16.40	2.4%	\$16.80
High Rate per hour	C	N	\$48.90	1.8%	\$49.80
Social Support Individual					
Low Rate per hour	C	N	\$5.00	4.0%	\$5.20
Medium rate per hour	C	N	\$10.00	2.0%	\$10.20
High Rate per hour	C	N	\$48.90	1.8%	\$49.80
Home & Garden Maintenance					
Low Rate per hour plus cost of materials	C	N	\$12.80	2.3%	\$13.10
Medium Rate per hour - plus cost of materials	C	N	\$19.20	2.1%	\$19.60
High Rate per hour - plus cost of materials	C	N	\$50.70	2.0%	\$51.70
Home Modification					
Low Rate per hour plus cost of materials over \$250	C	N	\$12.80	2.3%	\$13.10
Medium Rate per hour - plus cost of materials over \$250	C	N	\$19.20	2.1%	\$19.60
High Rate per hour - plus cost of materials over \$250	C	N	\$50.70	2.0%	\$51.70
Personal Care					
Low Rate per hour	C	N	\$5.00	4.0%	\$5.20
Medium Rate per hour	C	N	\$10.00	2.0%	\$10.20
High Rate per hour	C	N	\$48.90	1.8%	\$49.80
Respite					
Low Rate per hour	C	N	\$3.60	5.6%	\$3.80
Medium Rate per hour	C	N	\$5.20	3.8%	\$5.40
High Rate per hour	C	N	\$48.90	1.8%	\$49.80
Private Agency Service					
Domestic Assistance, Personal Care, Respite					
Mon to Fri 7am to 7pm Rate per half hour	C	Y	\$32.00	2.2%	\$32.70
Domestic Assistance, Personal Care, Respite					
Mon to Fri 7am to 7pm rate per hour	C	Y	\$57.20	2.1%	\$58.40
Home & Garden Maintenance					
Rate per Hour (labour)	C	Y	\$70.00	2.0%	\$71.40
Rate per hour plus cost of materials (standard Mower)	C	Y	\$84.50	2.0%	\$86.20
Rate per hour for Ride on mower - plus cost of materials	C	Y	\$90.00	2.0%	\$91.80
Out of Hours - Personal Care, Respite					
Mon to Fri 7pm to 7am including weekends rate per half hour	C	Y	\$44.50	2.0%	\$45.40
Mon to Fri 7pm to 7am rate per hour for Personal Care, Respite	C	Y	\$85.50	2.0%	\$87.20
Public Holidays - Personal Care Respite					
Rate per hour	C	Y	\$113.00	1.9%	\$115.20
Rate per half hour	C	Y	\$56.50	1.9%	\$57.60
Travel					
Rate per km in excess of 5 kms	C	Y	\$1.15	1.7%	\$1.17
Veterans' Home Care					
Domestic Assistance - rate per hour	C	N	\$5.00	0.0%	\$5.00
Home & Garden Maintenance - rate per hour	C	N	\$5.00	0.0%	\$5.00
Personal Care - Rate per hour to a maximum of \$10 per week	C	N	\$5.00	0.0%	\$5.00
Respite - no rate applicable	C	N	No Charge		No Charge
ANIMALS - Cat Registrations					
Cat Registration	C	N	\$44.00	2.3%	\$45.00
Entire Cats	C	N	\$132.00	2.3%	\$135.00
Domestic Animal Business (Cat) registration - includes admin and full annual audit required by DELWP (7 hr @ \$36 +\$10.00 paid to DELWP)	C	N	\$292.00	1.0%	\$295.00
NOTE: discount of 50% on animal registration fee - requires presentation of social security pensioner discount card	C	N	50% of relevant fee		50% of relevant fee
ANIMALS - Dog Registrations					
Dog Registration	C	N	\$44.00	2.3%	\$45.00
Dangerous dogs, menacing dogs, restricted breed dogs or guard dogs	C	N	\$132.00	203.0%	\$400.00
Entire Dog	C	N	\$132.00	2.3%	\$135.00
Domestic Animal Business (Dog) registration - includes admin and full annual audit required by DELWP (7 hr @ \$36 +\$10.00 paid to DELWP)	C	N	\$292.00	1.0%	\$295.00
NOTE: discount of 50% on animal registration fee - requires presentation of social security pensioner discount card	C	N	50% of relevant fee		50% of relevant fee
ANIMALS - Pound Fees					
Impounding Fee (per head):					
Livestock	C	Y	\$92.00 + \$7.00		\$120.00
Horses	C	Y	\$92.00 + \$7.00		\$120.00
Other					
NLIS Tagging fee for stock not tagged	C	Y	\$0.00	New fee	\$10.00
Advertising: per notice in addition to actual cost of advertisement	C	Y	Pass on		Pass on
Auction Expenses reasonably incurred	C	Y	Pass on		Pass on
Destruction Expenses reasonably incurred	C	Y	Pass on		Pass on
Disposal Fee	C	Y	\$22.00	0.0%	\$22.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Tender Expenses reasonably incurred	C	Y	Pass on		Pass on
Transport Fee: Expenses reasonably incurred	C	Y	Pass on		Pass on
Veterinary Fee: Expenses reasonably incurred	C	Y	Pass on		Pass on
Sustenance Fee (per head per day):					
Livestock	C	Y	\$15.00	0.0%	\$15.00
Horses	C	Y	\$15.00	0.0%	\$15.00
ANIMALS - Pound Fees - Release Fee					
Release fee for seized domestic animals: dogs	C	N	\$205.00	0.0%	\$205.00
Release fee for seized domestic animals: cats	C	N	\$102.00	0.0%	\$102.00
BUILDING - Building Permit - Domestic - Major works					
2-Unit development {cost of work / 80} or min fee}	C	Y	\$2,145.00	0.0%	\$2,145.00
3 or more unit development {cost of work / 80} or min fee}	C	Y	\$3,120.00	0.0%	\$3,120.00
Demolitions - (Commercial - Class 3 - 9) {cost of work / 20} or min fee}	C	Y	\$890.00	0.0%	\$890.00
Demolitions - (Domestic single storey - Class 1 & 10 only)	C	Y	\$680.00	0.0%	\$680.00
Extensions/alterations (Major) - 4 inspections incl {cost of work / 100} or min fee}. (eg applies to substantial extensions to a Class 1 or 2 buildings with additions greater than 25% of the existing floor area and/or alterations greater than 50% of the existing floor area)	C	Y	\$972.00	0.0%	\$972.00
New Dwellings (includes relocated dwellings) - 4 inspections incl {cost of work / 120} or min fee}	C	Y	\$1,230.00	0.0%	\$1,230.00
BUILDING - Building Permit - Domestic - Minor works					
Swimming pools & Safety Barriers - 2 Inspections incl	C	Y	\$680.00	0.0%	\$680.00
Carports, Fences, Verandas, Patios, Mast and Minor Alterations & Additions or Masts - 2-3 inspections incl - <\$1600 (Note: Minor alterations may include internal structural alterations to a Class 1, 2 or 10 buildings or additions to a Class 10 building)	C	Y	\$680.00	0.0%	\$680.00
Demolitions - (Domestic low rise - Class 10 only)	C	Y	\$680.00	0.0%	\$680.00
Garages, Carports, Verandas, Patios, Pergolas, Sheds etc. - 4 inspections incl - \$16,001 or greater {cost of work / 100} or min fee}. (Note: Minor alterations may include substantial internal structural alterations to a Class 1, 2 or 10 building or additions to a Class 10 building)	C	Y	\$747.00	13.4%	\$847.00
Restump, Re-blocking, Under Pinning, etc. - 2 inspections incl	C	Y	\$870.00	0.0%	\$870.00
BUILDING - Building Permit - Commercial					
Up to \$40,000	C	Y	\$890.00	0.0%	\$890.00
\$40,001 to \$100,000	C	Y	\$1,516.00	0.0%	\$1,516.00
\$100,001 to \$500,000 Fee = cost of work / 80 or minimum \$1250	C	Y	\$1,535.00	0.0%	\$1,535.00
\$500,001 +	C	Y	By Quote		By Quote
BUILDING - Building Permit Levy					
Building Permit Levy - 0.00128% of contract amount (Levy only applies where cost of contract amount is more than \$10,000) – set by State Govt. Fee subject to change in line with amendments to the regulations	S	N	.128 cents per \$1		.128 cents per \$1
BUILDING - Inspections					
Private - Additional Inspections, non-mandatory inspections, contract inspections (within 25 km radius of Ovens St office)	C	Y	\$205.00	0.0%	\$205.00
Pool - Inspection - (Certificate of Barrier Compliance, CBC) swimming pools and spas/barrier compliance (includes up to 3 inspections)	C	Y	\$450.00	0.0%	\$450.00
Consultancy fee - Building Reports, Pool Safety Reports, Subdivision reports (Reg 503), Essential Safety Measures Reports, etc. Per hour. (Note): Fee quote to be provided based on estimated of scope of works by Building Coordinator or MBS)	C	Y	\$225.00	0.0%	\$225.00
BUILDING - Swimming Pools & Spas - Administration fees					
Registration of swimming pool or spa (Reg. 147P(2)- fee subject to change in line with amendments to the regulations)	S	Y	\$0.00	New fee	\$31.80
Information search fee for registration of swimming pool or spa (Reg.147P(2) - fee subject to change in line with amendments to the regulations)	S	Y	\$0.00	New fee	\$47.20
Lodgement of CBC for swimming pool or spa (Reg.147X(2)- fee subject to change in line with amendments to the regulations)	S	Y	\$0.00	New fee	\$20.40
Lodgement of CBNC for swimming pool or spa (Reg.147Z(2) - fee subject to change in line with amendments to the regulations)	S	Y	\$0.00	New fee	\$385.10
BUILDING - Other					
Advertising to adjoining landowners	C	N	\$123.00	0.0%	\$123.00
Archive file retrieval (Building search fee + 5 pages of document copies - additional copies charged per schedule of coping fees)	C	Y	\$89.00	0.0%	\$89.00
Title retrieval fee	C	N	\$84.00	0.0%	\$84.00
Lodgement fees where cost of building work is more than \$10,000 (In accordance with Reg 45). Fee subject to change in line with amendments to the regulations.	S	N	\$118.92	2.5%	\$121.90
Staged Building Permit	C	Y	\$205.00	0.0%	\$205.00
Amendments to Approved Plan & Building Permit	C	Y	\$205.00	0.0%	\$205.00
Extension of time to Building Permit	C	Y	\$205.00	0.0%	\$205.00
Request for Information in accordance with Reg 51(1), (2) & (3) (each) – Max. fee set in accordance with Reg 52. Fee subject to change in line with amendments to the regulations	S	N	\$46.10	2.4%	\$47.20
Legal Point of Discharge (Reg. 133) – Max. fee set in accordance with Reg 36(4). Fee subject to change in line with amendments to the regulations	S	N	\$141.20	2.5%	\$144.70
Liquor licencing reports	C	Y	\$1,125.00	0.0%	\$1,125.00
Owner Builder Report - (Minor work)s under section 137B	C	Y	\$510.00	0.0%	\$510.00
Owner Builder Report - Dwellings (Major works) under section 137B	C	Y	\$1,225.00	0.0%	\$1,225.00
BUILDING - Report & Consent					
Report and Consent – Part 5, 6 & 10, Reg 132(1) and Reg 134(2) - (each) - Max fee set in accordance with Reg 36(2). Fee subject to change in line with amendments to the regulations	S	N	\$283.40	2.5%	\$290.40
Report and Consent – Reg 116 protection of public. Max fee set in accordance with Reg 36(3). Fee subject to change in line with amendments to the regulations.	S	N	\$287.60	1.0%	\$290.40
Report and Consent – Demolition under section 29A - Max fee set in accordance with Reg 312(1). Fee subject to change in line with amendments to the regulations	S	N	\$83.10	2.5%	\$85.20

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
BUILDING - Security deposits & bonds					
Demolition/removal of Dwellings Security Deposit (Held in Trust) - (Reg 323(1))	S	N	The lesser of equivalent to the cost of works; or \$102 per m2 of floor area		The lesser of equivalent to the cost of works; or \$102 per m2 of floor area
Demolish/ relocate/re-erected buildings Security Deposit (Held in Trust) - In accordance with Reg 323(2) the amount held in trust must not exceed the lesser of; the estimated cost of carrying out the work authorised by the building permit; or \$5,000. In accordance with section 22 of the Act, the amount is to the discretionary (per building surveyor or building coordinators authority) Amount is subject to change in line with amendments to the regulations - (Reg 323(2))	S	N	The lesser of equivalent to the cost of works; or \$5,000		The lesser of equivalent to the cost of works; or \$5,000
BUILDING - Temporary approvals & POPE					
Temporary Siting approvals x3 Structures	C	Y	\$439.00	0.0%	\$439.00
Temporary Siting approvals more than 3 Structures	C	Y	\$559.00	0.0%	\$559.00
Place of Public Entertainment (Pope) approvals - Attendance of greater than 5,000 persons and more than 5 Prescribed structures	C	Y	\$1,735.00	0.0%	\$1,735.00
Place of Public Entertainment (Pope) approvals - Attendance up to 5000 persons and 5 Prescribed Structure	C	Y	\$1,530.00	0.0%	\$1,530.00
Place of Public Entertainment (Pope) approvals- Attendance up to 1000 persons and 1 Prescribed Structure	C	Y	\$1,124.00	0.0%	\$1,124.00
CARAVAN PARKS					
150-200 sites (per 3 year renewal fee as per Schedule 2 of the Residential Tenancy Act & fee unit set by Monetary Unit Act) This fee will be waived in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	S	N	\$1,979.65	2.5%	\$2,028.97
25-50 sites (per 3 year renewal fee as per Schedule 2 of the Residential Tenancy Act & fee unit set by Monetary Unit Act) This fee will be waived in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	S	N	\$491.30	2.5%	\$503.54
50 - 100 sites (per 3 year renewal fee as per Schedule 2 of the Residential Tenancy Act & fee unit set by Monetary Unit Act) This fee will be waived in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	S	N	\$982.60	2.5%	\$1,007.08
Up to 25 Sites (per 3 year renewal fee as per Schedule 2 of the Residential Tenancy Act & fee unit set by Monetary Unit Act) This fee will be waived in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	S	N	\$245.65	2.5%	\$251.77
CEMETERY					
Grave and cremated sites					
Right of Interment bodily remains At Need - Child - First interment - Under 2 years	S	Y	\$205.00	2.0%	\$210.00
Right of Interment bodily remains At Need - Children's lawn - First interment	S	Y	\$465.00	2.0%	\$475.00
Right of Interment bodily remains At Need - Adult - First interment - General and Lawn	S	N	\$1,275.00	2.0%	\$1,300.00
Right of Interment bodily remains At Need - Adult - First interment - Vaults (1.5 blocks)	S	N	\$2,165.00	2.0%	\$2,210.00
Right of Interment cremated remains At Need - Single - Perpetual tenure - Niche Wall	S	N	\$920.00	2.0%	\$940.00
Right of Interment cremated remains At Need - Double - Perpetual tenure - Rose Bush	S	N	\$1,290.00	2.0%	\$1,315.00
Right of Interment cremated remains At Need - Multiple - Perpetual tenure - Shrub or Bush	S	N	\$1,540.00	2.0%	\$1,570.00
Administration - Miscellaneous					
Administration fees miscellaneous - Interment out of standard hours (per half hour)	S	Y	\$80.00	2.0%	\$80.00
Administration fees miscellaneous - Hire of facilities and equipment - Lowering device	S	Y	\$32.00	2.0%	\$32.00
Administration fees miscellaneous - Search of cemetery records	S	N	\$29.00	2.0%	\$29.00
Administration fees miscellaneous - Hire of facilities and equipment - Canopy/ Chairs	S	Y	\$48.00	2.0%	\$48.00
Administration fees miscellaneous - Interment out of hours (Weekends and Public Holidays)	S	Y	\$970.00	2.0%	\$990.00
Administration fees miscellaneous - Hire of facilities and equipment - Extra usage	S	Y	\$40.00	2.0%	\$40.00
Administration fees miscellaneous - Hire of facilities and equipment - Plaque cleaning	S	Y	\$235.00	2.0%	\$240.00
Interment Services					
Interment Services Interment of bodily remains - Adult - all interments	S	Y	\$1,340.00	2.0%	\$1,365.00
Interment Services Interment of bodily remains - Child over 2 years	S	Y	\$770.00	2.0%	\$785.00
Interment Services Interment of bodily remains - Child under 2 years	S	Y	\$410.00	2.0%	\$420.00
Interment Services - Oversized grave	S	Y	\$100.00	2.0%	\$100.00
Interment Services - Grave capping - Vault sealing	S	Y	\$1,430.00	2.0%	\$1,460.00
Interment Services of bodily remains - Each additional 0.3m	S	Y	\$105.00	2.0%	\$105.00
Interment Services Interment of cremated remains - Scattering of cremated ashes	S	Y	\$185.00	2.0%	\$190.00
Interment Services Interment of cremated remains - Interment in grave	S	Y	\$400.00	2.0%	\$410.00
Interment Services Interment of cremated remains - Interment in memorial - Rose Bush	S	Y	\$400.00	2.0%	\$410.00
Interment Services Interment of cremated remains - Interment in memorial - Shrub or Tree	S	Y	\$400.00	2.0%	\$410.00
Interment Services Interment of cremated remains - Interment in memorial - Niche Wall	S	Y	\$400.00	2.0%	\$410.00
Interment Services Reopening grave - with cover	S	Y	\$225.00	2.0%	\$230.00
Interment Services Exhumation - also for lift and reposition	S	Y	\$1,985.00	2.0%	\$2,025.00
Memorials					
Memorial permit fees Installation - New headstone and base with existing foundation - Single grave - General	S	N	\$225.00	2.0%	\$230.00
Memorial permit fees Installation - New headstone and base with existing foundation - Single grave - Lawn (excluding flower container)	S	N	\$175.00	2.0%	\$180.00
Memorial permit fees Renovation - Additional inscription	S	N	\$85.00	2.0%	\$85.00
Memorial permit fees Installation - New headstone and base with existing foundation - Single grave - Children's Lawn (excluding flower container)	S	N	\$80.00	2.0%	\$80.00
Memorial permit fees Installation - Affixing bronze externally supplied plaque and or granite panel or other base by Cemetery - Affixing or installation or placement fee	S	Y	\$130.00	2.0%	\$135.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Memorialisation - all sizes and styles	S	N	Cost plus 60%		Cost plus 60%
Memorialisation - Rock/ boulder - Granite blocks	S	N	Cost plus 60%		Cost plus 60%
CHILDREN AND YOUTH SERVICES - Hire of meeting room					
Hire of Meeting Room per hour:					
- all other users	C	Y	\$31.00	0.0%	\$31.00
- by not-for-profit community groups	C	Y	\$20.00	0.0%	\$20.00
- No Charge for current tenants	C	N	No Charge		No Charge
CHILDREN'S SERVICES - Family Day Care					
Administration Levy per hour	C	N	\$2.50	4.0%	\$2.60
Educator Levy per week	C	N	\$18.00	5.6%	\$19.00
CHILDREN'S SERVICES - Kindergarten					
Per Term - Kindergarten program as well as Long Day Care included for full day	C	N	\$355.00	2.0%	\$362.00
CHILDREN'S SERVICES - Long Day Care Centre					
Sessional Fees					
Per session (5.5 hours)	C	N	\$60.00	3.3%	\$62.00
Casual Fees					
Daily	C	N	\$107.00	12.1%	\$120.00
Weekly	C	N	\$480.00	10.4%	\$530.00
Permanent Fees					
Daily	C	N	\$105.00	9.5%	\$115.00
Weekly	C	N	\$475.00	10.5%	\$525.00
CHILDREN'S SERVICES - Late pickup of child					
To be applied to families that pickup children late resulting in a need to pay staff additional time - per instance	C	N	\$28.00	3.6%	\$29.00
CORPORATE SERVICES - Freedom of Information					
Application fee may be waived or reduced if it would cause the applicant hardship.					
Proposed fees to be updated with update in FOI regs and/or Monetary Units Act changes.	S	N			
Fees units under the Monetary Units Act 2004 are updated by Gazette each year					
Freedom of Information application - 2 fee units	S	N	\$29.60	0.0%	\$29.60
Photocopying - per A4 page	S	N	\$0.20	0.0%	\$0.20
Search fee - per hour or part thereof	S	N	\$22.20	0.0%	\$22.20
Supervision (inspection, listening or viewing of documents) - per 15 minutes	S	N	\$5.55	0.0%	\$5.55
CORPORATE SERVICES - Photocopy / Plan printing					
GI Services - produce & label to scale (officer time only) - per hour	C	Y	\$40.00	0.0%	\$40.00
A0	C	Y	\$13.50	0.0%	\$13.50
A1	C	Y	\$13.50	0.0%	\$13.50
A2	C	Y	\$13.50	0.0%	\$13.50
A3	C	Y	\$1.50	0.0%	\$1.50
A3 Colour	C	Y	\$5.50	0.0%	\$5.50
A4	C	Y	\$1.00	0.0%	\$1.00
A4 Colour	C	Y	\$3.00	0.0%	\$3.00
B1	C	Y	\$13.50	0.0%	\$13.50
B2	C	Y	\$13.50	0.0%	\$13.50
Plan scanning (per scan)	C	Y	\$13.50	0.0%	\$13.50
plus per CD	C	Y	\$3.00	0.0%	\$3.00
CORPORATE SERVICES - Property Database Information					
Land Information Certificate (LIC) Prescribed fee by legislation	S	N	\$27.00	0.0%	\$27.00
Urgent certificate (issued within 24 hours) – additional charge to LIC	C	Y	\$72.50	2.0%	\$73.95
Provision of historical rates data/file retrieval (Post 1999)	C	Y	\$21.50	0.0%	\$21.50
Provision of historical rates data/file retrieval (Pre 2000)	C	Y	\$123.00	0.0%	\$123.00
Dishonoured Payment Administration Fee (Direct Debit)	C	Y	\$16.50	0.0%	\$16.50
Fencing Notice Fee	C	Y	\$16.50	0.0%	\$16.50
Adverse Possession search fee	C	Y	\$350.00	2.0%	\$357.00
CORPORATE SERVICES - Property Management (Annual Rental Fee)					
Community Group - Category 1	C	Y	\$82.50	38.7%	\$114.40
Community Group - Category 2	C	Y	\$137.50	108.0%	\$286.00
EVENTS					
Low Impact Events					
Low Impact Events have up to 500 people in attendance with a small amount of infrastructure. Example: Moonlight Movies.					
Low Impact Events - 3M X 3M					
Volunteer - Food, Produce, Beverages, General	C	Y	\$12.00	0.0%	\$12.00
Community - Food, Produce, Beverages, General	C	Y	\$23.00	0.0%	\$23.00
Small Business - Food, Produce, Beverages, General	C	Y	\$35.00	0.0%	\$35.00
Commercial - Food, Produce, Beverages, General	C	Y	\$40.00	0.0%	\$40.00
Commercial - Alcohol	C	Y	\$52.00	0.0%	\$52.00
Electricity	C	Y	\$12.00	8.3%	\$13.00
Low Impact Events - 6M X 3M					
Volunteer - Food, Produce, Beverages, General	C	Y	\$17.00	0.0%	\$17.00
Community - Food, Produce, Beverages, General	C	Y	\$35.00	0.0%	\$35.00
Small Business - Food, Produce, Beverages, General	C	Y	\$58.00	0.0%	\$58.00
Commercial - Food, Produce, Beverages, General	C	Y	\$69.00	0.0%	\$69.00
Commercial - Alcohol	C	Y	\$92.00	0.0%	\$92.00
Electricity	C	Y	\$12.00	8.3%	\$13.00
Medium Impact Events					
Medium impact events have between 500 and 3000 people in attendance with a moderate amount of infrastructure. Example: Outdoor Ball					
Medium Impact Events - 3M X 3M					
Volunteer - Food, Produce, Beverages, General	C	Y	\$29.00	0.0%	\$29.00
Community - Food, Produce, Beverages, General	C	Y	\$46.00	0.0%	\$46.00
Small Business - Food, Produce, Beverages, General	C	Y	\$69.00	0.0%	\$69.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Commercial - Food, Produce, Beverages, General	C	Y	\$104.00	0.0%	\$104.00
Commercial - Alcohol	C	Y	\$127.00	0.0%	\$127.00
Electricity	C	Y	\$23.00	8.7%	\$25.00
Medium Impact Events - 6M X 3M					
Volunteer - Food, Produce, Beverages, General	C	Y	\$46.00	0.0%	\$46.00
Community - Food, Produce, Beverages, General	C	Y	\$69.00	0.0%	\$69.00
Small Business - Food, Produce, Beverages, General	C	Y	\$104.00	0.0%	\$104.00
Commercial - Food, Produce, Beverages, General	C	Y	\$161.00	0.0%	\$161.00
Commercial - Alcohol	C	Y	\$184.00	0.0%	\$184.00
Electricity	C	Y	\$23.00	8.7%	\$25.00
High Impact Events					
<i>High impact events have over 3000 people in attendance with extensive infrastructure. Example: Winterfest</i>					
High Impact Events - 3M X 3M					
Volunteer - Food, Produce, Beverages, General	C	Y	\$69.00	0.0%	\$69.00
Community - Food, Produce, Beverages, General	C	Y	\$104.00	0.0%	\$104.00
Small Business - Food, Produce, Beverages, General	C	Y	\$161.00	0.0%	\$161.00
Commercial - Food, Produce, Beverages, General	C	Y	\$265.00	0.0%	\$265.00
Commercial - Alcohol	C	Y	\$299.00	0.0%	\$299.00
Electricity	C	Y	\$23.00	8.7%	\$25.00
High Impact Events - 6M X 3M					
Volunteer - Food, Produce, Beverages, General	C	Y	\$104.00	0.0%	\$104.00
Community - Food, Produce, Beverages, General	C	Y	\$161.00	0.0%	\$161.00
Small Business - Food, Produce, Beverages, General	C	Y	\$265.00	0.0%	\$265.00
Commercial - Food, Produce, Beverages, General	C	Y	\$460.00	0.0%	\$460.00
Commercial - Alcohol	C	Y	\$495.00	0.0%	\$495.00
Electricity	C	Y	\$23.00	8.7%	\$25.00
FIREWOOD COLLECTION					
Firewood Collection (2 cubic meters) with a permit					
1.5 units	C	Y	\$22.00	0.0%	\$22.00
Concession card holder 1 unit	C	Y	\$15.00	0.0%	\$15.00
HEALTH - Registered Premises					
Class 1 & 2 food premises requiring a Food Safety Plan					
Class 1 registration fee This fee will be waived by 50% in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	C	N	\$480.00	25.0%	\$600.00
Class 1 renewal fee This fee will be waived by 50% in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	C	N	\$0.00	New fee structure	\$550.00
Class 2 registration fee This fee will be waived by 50% in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	C	N	\$550.00	-9.1%	\$500.00
Class 2 renewal fee This fee will be waived by 50% in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	C	N	\$0.00	New fee structure	\$450.00
Class 3 (Food Safety Plan Exempt Premises) registration fee This fee will be waived by 50% in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	C	N	\$235.00	6.4%	\$250.00
Class 3 renewal fee This fee will be waived by 50% in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	C	N	\$0.00	New fee structure	\$200.00
New premises assessment	C	N	\$0.00	New fee structure	\$200 plus registration fee
Additional inspections	C	N	\$0.00	New fee structure	\$200.00
Hairdressers/Beauty Parlour/Ear Piercers/Tattooists/Skin Penetration This fee will be waived by 50% in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	C	N	\$235.00	0.0%	\$235.00
Prescribed Accommodation This fee will be waived by 50% in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	C	N	\$363.00	0.6%	\$365.00
All classes - charge for late payment	C	N	50% of original fee		50% of original fee
Sporting, Community and Charitable Groups (reduced fee) This fee will be waived by 50% in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	C	N	\$56.00	0.0%	\$56.00
Transfer of Premises	C	N	50% of annual registration fee		50% of annual registration fee
HEALTH - Septic Tank Permits					
Building alteration					
Design standard assessment - alterations	C	N	\$205.00	0.0%	\$205.00
New septic installation					
Design standard assessment	C	N	\$300.00	0.0%	\$300.00
Inspection of finished septic installation					
Final inspection (as installed)	C	N	\$205.00	0.0%	\$205.00
Additional inspections	C	N	\$0.00	New fee structure	\$200.00
HEALTH - Aquatic Pools					
Registration of public pool under Public Health and Wellbeing Act (first pool)	S	N	\$0.00	New fee	\$315.00
Registration of additional pools within same facility	S	N	\$0.00	New fee	\$90.00
HEALTH - Immunisations					

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Flu Vaccine	C	Y	\$20.00	0.0%	\$20.00
KIOSK HIRE (Corner of Murphy & Reid Streets, Wangaratta)					
Casual Users					
Kiosk Hire - per day, Commercial	C	Y	\$45.00	0.0%	\$45.00
Kiosk Hire - per day, Community	C	Y	Nil		Nil
Soundshell - Merriwa Park					
Per hour (minimum 3 hours)	C	Y	\$69.50	0.0%	\$69.50
Power usage (evening functions requiring lights, per hour) Including GST	C	Y	\$35.00	0.0%	\$35.00
LIBRARY - General charges					
Fines for overdue items					
Adult	C	Y	\$0.25	0.0%	\$0.25
Junior	C	Y	Nil		Nil
Inter-library loans	C	Y	\$0.60	0.0%	\$0.60
Items returned with Lost status	C	Y	\$6.00	0.0%	\$6.00
Fine for Book Club item	C	Y	\$1.00	0.0%	\$1.00
Maximum unpaid fines before borrowing privileges are suspended					
Adults	C	Y	\$12.50	0.0%	\$12.50
Junior	C	Y	\$7.50	0.0%	\$7.50
Institution	C	Y	\$12.50	0.0%	\$12.50
Temporary Resident	C	Y	\$12.50	0.0%	\$12.50
Replacement cost for lost or damaged items - if no purchase price listed					
Adult book	C	Y	\$26.00	0.0%	\$26.00
Junior book	C	Y	\$14.00	0.0%	\$14.00
Light romance	C	Y	\$2.00	0.0%	\$2.00
Magazine	C	Y	\$9.00	0.0%	\$9.00
Book on disc	C	Y	\$100.00	0.0%	\$100.00
Single disc	C	Y	\$19.00	0.0%	\$19.00
DVD	C	Y	\$27.00	0.0%	\$27.00
Playaway	C	Y	\$100.00	0.0%	\$100.00
MP3	C	Y	\$105.00	0.0%	\$105.00
Non collection of reserved items					
Non collection of reserved items - charged per item	C	Y	\$2.00	0.0%	\$2.00
Library cards					
replacement of lost or damaged card	C	Y	\$3.00	0.0%	\$3.00
Photocopying / Printing					
A4 B&W (per side)	C	Y	\$0.20	0.0%	\$0.20
A4 Colour (per side)	C	Y	\$1.00	0.0%	\$1.00
A3 B&W (per side)	C	Y	\$0.40	0.0%	\$0.40
A3 Colour (per side)	C	Y	\$2.00	0.0%	\$2.00
Printout from microfilm printer	C	Y	\$0.20	0.0%	\$0.20
Inter-library loans					
requests for items obtained via Inter-library loan and any associated postage costs, including photocopies	C	Y	as charged by supplier		as charged by supplier
Interlibrary Loan strap/barcode	C	Y	\$4.00	0.0%	\$4.00
Minor damage					
damaged barcode or minor damage to item	C	Y	\$3.00	0.0%	\$3.00
Replacement of audio-visual cover					
DVD case	C	Y	\$3.00	0.0%	\$3.00
Talking book case	C	Y	\$10.00	0.0%	\$10.00
Research fee					
Per half hour	C	Y	\$15.00	0.0%	\$15.00
Telephone calls					
Local calls only	C	Y	\$0.50	0.0%	\$0.50
Programs and activities					
Charges may be applied on cost recovery basis	C	Y	cost recovery basis		cost recovery basis
Disc cleaning					
Per disc	C	Y	\$4.00	0.0%	\$4.00
Miscellaneous					
Earphones	C	Y	\$1.00	0.0%	\$1.00
USB	C	Y	\$8.00	0.0%	\$8.00
LIBRARY - Hiring of facilities					
Community Room					
Volunteer - hourly rate (minimum of one hour)	C	Y	\$15.00	0.0%	\$15.00
Volunteer - full day fee	C	Y	\$90.00	0.0%	\$90.00
Community - hourly fee (minimum of one hour)	C	Y	\$20.00	0.0%	\$20.00
Community - full day fee	C	Y	\$120.00	0.0%	\$120.00
Business - hourly rate (minimum of one hour)	C	Y	\$40.00	0.0%	\$40.00
Business - full day rate	C	Y	\$240.00	0.0%	\$240.00
Seminar Room					
Volunteer - hourly rate (minimum of one hour)	C	Y	\$13.00	0.0%	\$13.00
Volunteer - full day rate	C	Y	\$78.00	0.0%	\$78.00
Community - hourly fee (minimum of one hour)	C	Y	\$15.00	0.0%	\$15.00
Community - full day fee	C	Y	\$90.00	0.0%	\$90.00
Business - hourly rate (minimum of one hour)	C	Y	\$30.00	0.0%	\$30.00
Business - full day rate	C	Y	\$180.00	0.0%	\$180.00
Training Room					
Volunteer - hourly rate (minimum of one hour)	C	Y	\$20.00	0.0%	\$20.00
Community - hourly fee (minimum of one hour)	C	Y	\$50.00	0.0%	\$50.00
Business - Half day	C	Y	\$150.00	0.0%	\$150.00
Business - Full day	C	Y	\$300.00	0.0%	\$300.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
IT support - per hour	C	Y	\$59.00	0.0%	\$59.00
Small Meeting Room					
Volunteer - hourly rate (minimum of one hour)	C	Y	\$10.00	0.0%	\$10.00
Volunteer - full day rate	C	Y	\$60.00	0.0%	\$60.00
Community - hourly fee (minimum of one hour)	C	Y	\$12.00	0.0%	\$12.00
Community - full day rate	C	Y	\$72.00	0.0%	\$72.00
Business - hourly rate (minimum of one hour)	C	Y	\$24.00	0.0%	\$24.00
LOCAL LAWS - Parking infringements, impounded vehicles and shopping trolleys					
Impounded vehicles - Disposal charges at cost	C	Y	Cost recovery		Cost recovery
Impounded vehicles - Holding Fee per day	C	Y	\$32.00	0.0%	\$32.00
Impounded Vehicles - plus towing fee reasonably incurred	C	Y	\$225.00	0.0%	\$225.00
Release impounded goods fee - vehicle	C	Y	\$109.00	0.0%	\$109.00
Release impounded goods fee - goods	C	Y	\$54.00	1.9%	\$55.00
Parking Fees per hr	C	Y	\$1.00	0.0%	\$1.00
Parking Infringement Notices - determined by VicRoads Infringement Penalty Units - maximum of 0.5 penalty units	C	Y	\$81.00	1.2%	\$82.00
LOCAL LAWS - Itinerant Trading Permits					
Application Fee	C	Y	\$40.00	0.0%	\$40.00
Day Event	C	Y	\$74.00	1.4%	\$75.00
Seasonal Permit	C	Y	\$314.00	0.3%	\$315.00
Yearly Permit	C	Y	\$520.00	0.0%	\$520.00
Yearly (weekends only)	C	Y	\$420.00	0.0%	\$420.00
LOCAL LAWS - Droving of Livestock					
Application Fee (non-refundable))including field inspections and administration	C	N	\$198.00	1.0%	\$200.00
Bond (cash or bank cheque)	C	N	\$1,662.00	0.2%	\$1,665.00
LOCAL LAWS - Footpath Permits					
Consumption of Alcohol	C	N	\$23.00	117.4%	\$50.00
The impoundment release fee of A- frames, goods and table and chairs etc.	C	N	\$82.00	0.0%	\$82.00
Using footpath (outdoor eating or display of goods or free standing advertising signs) - charge based on work to issue, audit and inspect footpath activity and associated administration This fee will be waived in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	C	Y	\$82.00	3.7%	\$85.00
Renewal fee for using footpath for outdoor eating or display of goods or free standing advertising signs) - charge based on work to issue, audit and inspect footpath activity and associated administration This fee will be waived in 2020/21 as part of Council's Community Support Package. Registrations requirements remain.	C	Y	\$0.00	New fee structure	\$65.00
Exercise / Personal Training in public parks - Seasonal user	C	Y	\$150.00	0.0%	\$150.00
LOCAL LAWS - Obstructions on Council Roads (including banners)					
Commercial banners per permit	C	N	\$21.00	0.0%	\$21.00
Community banners	C	N	Nil		Nil
LOCAL LAWS - Permits					
Grazing of Livestock - fee includes administration, site inspection and monitoring	C	N	\$52.00	0.0%	\$52.00
Keeping excess number of animals	C	Y	\$50.00	0.0%	\$50.00
LOCAL LAWS - Recreational Vehicles (residential area)					
Recreational Vehicles (residential area)	C	N	\$74.00	1.4%	\$75.00
LOCAL LAWS - Rubbish Hoppers and Clothing Recycling bins					
Community/charitable (clothing)	C	N	\$0.00	New fee	\$200.00
Other (skip bin)	C	N	\$17.00	400.0%	\$85.00
LOCAL LAWS - Street Appeals, Buskers and Street Stalls					
Commercial activities per day	C	N	\$16.00	0.0%	\$16.00
Community activities	C	N	Nil		Nil
Open air burning - Residential and commercial area	C	N	\$73.00	2.7%	\$75.00
LOCAL LAWS - Vehicle crossings and temporary vehicle crossings					
New or Altered Crossing	C	N	\$292.00	0.0%	\$292.00
Storage of machinery and second hand goods (residential and commercial area).	C	N	\$292.00	0.0%	\$292.00
Temporary Crossing	C	N	\$167.00	0.0%	\$167.00
LOCAL LAWS - Parking Permits					
Per month	C	Y	\$60.00	0.0%	\$60.00
Under Cover					
Per month	C	Y	\$100.00	0.0%	\$100.00
LOCAL LAWS - Footpath security deposit and footpath inspections					
Footpath Inspection Fee	C	Y	\$181.29	0.0%	\$181.29
Footpath Security Deposit - placed in Trust Account	C	N	\$639.83	0.0%	\$639.83
Tapping into Council drains	C	N	\$181.29	0.0%	\$181.29
MURRAY TO MOUNTAINS RAIL TRAIL - Permits, Licences & Leases					
Annual or specified period:					
Community Events - With or without trail closure	C	Y	No charge plus outgoings		No charge, except for outgoings
Authorised Crossings:					
Farm access – vehicle (no trucks) and stock movement only	C	N	Nil		Nil
Community Events					
1 or more days - With or without closure of trail	C	Y	No charge, except for outgoings i.e. cost of advertising		No charge, except for outgoings i.e. cost of advertising
Community Events					
Commercial operator - With or without trail closure	C	Y	\$63.00	3.2%	\$65.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Licence (with DSE approval) 3 Year Renewable					
Conservation or Re-vegetation	C	N	Nil		Nil
Licence (with DSE approval) 3 Year Renewable					
Grazing	C	Y	\$112 application fee (80% refundable if application not successful). \$39 per hectare/per year plus any outgoings with a minimum charge per licence of \$62.00		\$115 application fee (80% refundable if application not successful). \$40 per hectare/per year plus any outgoings with a minimum charge per licence of \$65.00
Licence (with DSE approval) 3 Year Renewable					
Hay or crash grazing	C	N	Nil		Nil
Licence (with DSE approval) 3 Year Renewable					
Lease (with DSE approval) 21 year - On application	C	Y	POA		POA
Licence (with DSE approval) 3 Year Renewable					
Yard / Storage (urban)	C	Y	\$63.00	3.2%	\$65.00
Commercial operator - With or without trail closure	C	Y	\$63.00	3.2%	\$65.00
Residential Access – existing (former authorised railway crossing)	C	N	Nil		Nil
Residential Access – no previous authorisation	C	Y	\$116.00	3.4%	\$120.00
With gates not conforming	C	Y	\$116.00	3.4%	\$120.00
PARKS AND GARDENS					
Bond (A)	C	N	\$1,000.00	0.0%	\$1,000.00
Commercial Promotions usage:	C	Y	\$250.00	4.0%	\$260.00
Facility and Open Space Keys (Bond C)	C	N	\$20.00	0.0%	\$20.00
Minimum fee	C	Y	\$22.00	0.0%	\$22.00
Mitchell Avenue Amenities (Bond B)	C	N	\$50.00	0.0%	\$50.00
There is no fee charged for holding a function within Council's parks and gardens	C	N	Nil		Nil
PARKS, SPORT & RECREATION - Ground Charges					
Casual Users					
Full Day (maximum 8 hours)	C	Y	\$100.00	3.0%	\$103.00
Half Day (or part thereof, maximum 4 hours)	C	Y	\$55.00	3.6%	\$57.00
Seasonal Users					
Seasonal Agreements - Winter & Summer	C	Y	15% of total annual cost of facilities		2.5% increase of previous seasonal fee.
PARKS, SPORT & RECREATION - Appin Park					
Use of lights					
All lights used - per hour charge	C	Y	\$15.00	0.0%	\$15.00
50% of lights used - per hour charge	C	Y	\$6.00	0.0%	\$6.00
PARKS, SPORT & RECREATION - Bowmans / Murmungee Hall					
Bond	C	N	\$750.00	0.0%	\$750.00
Hire of Hall for functions	C	Y	\$225.00	0.0%	\$225.00
PARKS, SPORT & RECREATION - Carboor Soldiers Memorial Hall					
Bond	C	N	\$500.00	0.0%	\$500.00
Caravans (per night)	C	Y	\$12.50	0.0%	\$12.50
Casual Users	C	Y	\$25.00	0.0%	\$25.00
Main Hall and Supper Room	C	Y	\$250.00	0.0%	\$250.00
Main Hall and Supper Room - community rate	C	Y	\$150.00	0.0%	\$150.00
Meetings - business	C	Y	\$75.00	0.0%	\$75.00
PARKS, SPORT & RECREATION - Edi Upper Hall					
Chairs	C	Y	\$1.00	0.0%	\$1.00
Bench seats	C	Y	\$2.50	0.0%	\$2.50
Equipment – Trestles	C	Y	\$5.00	0.0%	\$5.00
Full Hall	C	Y	\$150.00	0.0%	\$150.00
Kitchen and Supper Room	C	Y	\$65.00	0.0%	\$65.00
Hall without Kitchen use	C	Y	\$25.00	0.0%	\$25.00
Supper Room only	C	Y	\$25.00	0.0%	\$25.00
Tennis court hire with lights (per hour)	C	Y	\$10.00	0.0%	\$10.00
Community sign hire	C	Y	\$10.00	0.0%	\$10.00
PARKS, SPORT & RECREATION - Eldorado Memorial Hall					
Supper Room only (inclusive of all facilities except cooking)					
Evening	C	Y	\$40.00	0.0%	\$40.00
Fold up Theatre seats	C	Y	\$5.00	0.0%	\$5.00
Full day	C	Y	\$40.00	0.0%	\$40.00
Kitchen Facilities	C	Y	\$40.00	0.0%	\$40.00
Outside Hire of Stools (each)	C	Y	Nil		Nil
Outside Hire of Trestles (each)	C	Y	Nil		Nil
Supper Room irregular meetings of approximately 2 hours (gas heating included)	C	Y	\$20.00	0.0%	\$20.00
Supper Room regular meetings of approximately 2 hours (gas heating included)	C	Y	\$10.00	0.0%	\$10.00
Evening (6pm to 12 midnight)	C	Y	\$90.00	0.0%	\$90.00
Full day (8am to 12 midnight) includes insurance	C	Y	\$90.00	0.0%	\$90.00
Half day (8am to 1pm, 1pm to 6pm)	C	Y	\$45.00	0.0%	\$45.00
Hall (inclusive of all facilities except cooking) - Hourly rate	C	Y	\$15.00	0.0%	\$15.00
PARKS, SPORT & RECREATION - Everton Hall and Sporting Complex					
BBQ Trailer	C	Y	\$20.00	0.0%	\$20.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Bond	C	N	\$50.00	0.0%	\$50.00
Chairs x 50 green	C	Y	\$0.70	0.0%	\$0.70
Chairs x 90 brown	C	Y	\$0.70	0.0%	\$0.70
Equipment – Trestles x 8	C	Y	\$7.00	0.0%	\$7.00
Hall	C	Y	\$200.00	0.0%	\$200.00
Large Urn	C	Y	\$15.00	0.0%	\$15.00
Meetings (2 hrs)	C	Y	\$20.00	0.0%	\$20.00
Small Urn	C	Y	\$10.00	0.0%	\$10.00
School use of supper room for cooking	C	Y	\$10.00	0.0%	\$10.00
Supper Room – General use	C	Y	\$75.00	0.0%	\$75.00
Tables x 6	C	Y	\$7.00	0.0%	\$7.00
PARKS, SPORT & RECREATION - HP Barr 1 Oval					
Barr 1 Oval Light Usage (hourly fee)	C	Y	\$16.00	0.0%	\$16.00
PARKS, SPORT & RECREATION - HP Barr Community Centre					
Casual Users - Commercial					
Hourly Rate (applies up to 3 hours)	C	Y	\$46.00	2.2%	\$47.00
Casual Users - Community					
Hourly Rate (applies up to 3 hours)	C	Y	\$27.00	1.9%	\$27.50
Per day or night	C	Y	\$204.00	2.9%	\$210.00
Security deposit	C	Y	\$600.00	0.0%	\$600.00
PARKS, SPORT & RECREATION - HP Barr Multipurpose Centre (City Oval)					
Venue Hire Fee					
Casual User - Community (hourly rate, up to 3 hours)	C	Y	\$41.00	-32.9%	\$27.50
Casual User - Community (up to 8 hours)	C	Y	\$164.00	2.4%	\$168.00
Casual User - Commercial Rate (hourly rate)	C	Y			\$47.00
Major Events (i.e. weddings, birthday parties)	C	Y	\$735.00	2.0%	\$750.00
Per hour after midnight	C	Y	\$40.00	25.0%	\$50.00
Regular Users - Hourly rate	C	Y	\$20.00	5.0%	\$21.00
Venue Bond					
Security Deposit *	C	N	\$600.00	0.0%	\$600.00
PARKS, SPORT & RECREATION - Milawa Public Hall & Park					
Hall Hire					
Week day - Sun-Thu 9.00am to 5.00pm (Community)	C	Y	\$60.00	0.0%	\$60.00
Week day - Sun-Thu 9.00am to 5.00pm (Commercial)	C	Y	\$120.00	0.0%	\$120.00
Weekend - Fri-Sat 8.00am to 4.00pm (Community)	C	Y	\$75.00	0.0%	\$75.00
Weekend - Sun-Thu 8.00am to 4.00pm (Commercial)	C	Y	\$150.00	0.0%	\$150.00
Evenings 5.00pm -1.1am (Community)	C	Y	\$150.00	0.0%	\$150.00
Evenings 5.00pm -1.1am (Commercial)	C	Y	\$300.00	0.0%	\$300.00
Function 24 hours (Community)	C	Y	\$250.00	0.0%	\$250.00
Function 24 hours (Commercial)	C	Y	\$500.00	0.0%	\$500.00
Community groups (per hour)	C	Y	\$15.00	0.0%	\$15.00
Commercial groups (per hour)	C	Y	\$30.00	0.0%	\$30.00
Bond					
Lost key fee	C	Y	\$100.00	0.0%	\$100.00
Refundable bond	C	N	\$50.00	0.0%	\$50.00
Refundable bond for 18th birthdays	C	N	\$500.00	0.0%	\$500.00
Cancellation fee	C	Y	\$20.00	0.0%	\$20.00
Late function fee	C	Y	\$100.00	0.0%	\$100.00
PARKS, SPORT & RECREATION - Moyhu Soldiers Memorial Hall					
Functions & Meetings – full day or night					
Main Hall only	C	Y	\$100.00	0.0%	\$100.00
Main Hall and Supper Room	C	Y	\$125.00	20.0%	\$150.00
Supper Room and Kitchen	C	Y	\$50.00	0.0%	\$50.00
Supper Room only	C	Y	\$25.00	0.0%	\$25.00
Consulting Room - MCH	C	Y	\$40.00	0.0%	\$40.00
PARKS, SPORT & RECREATION - Myrrhee Soldiers Memorial Hall					
Hire of Hall					
Bond	C	N		New fee	\$100.00
Private functions	C	Y		New fee	\$150.00
Community functions	C	Y		New fee	\$110.00
Local organisations	C	Y		New fee	\$35.00
Equipment hire - tables (each)	C	Y		New fee	\$10.00
Equipment hire - chairs (each)	C	Y		New fee	\$3.00
PARKS, SPORT & RECREATION - Old Murrumbidgee Hall					
Hire of Hall					
Bond	C	N	\$200.00	0.0%	\$200.00
Hire of Grounds	C	Y	\$37.00	0.0%	\$37.00
Summer	C	Y	\$52.00	5.8%	\$55.00
Winter (including wood)	C	Y	\$62.00	0.0%	\$62.00
Note: 50% discount to local groups on hall hire.					
PARKS, SPORT & RECREATION - Oxley Hall					
Bond (refundable)	C	N	\$400.00	0.0%	\$400.00
Chairs or stools - each	C	Y	\$1.00	0.0%	\$1.00
Functions	C	Y	\$350.00	0.0%	\$350.00
Major Events (i.e. weddings)	C	Y	\$700.00	0.0%	\$700.00
Hall decorating, clean up etc. per hour	C	Y	Nil		Nil
Hall hire – full day or evening 5.00pm to 12.00am (Sunday to Thursday)	C	Y	\$180.00	0.0%	\$180.00
Hall hire – evening 5.00pm to 12.00am (Friday and Saturday)	C	Y	\$240.00	0.0%	\$240.00
Hall hire – half day (max 3 hrs)	C	Y	\$90.00	0.0%	\$90.00
Meetings of Community Organisations	C	Y	\$30.00	0.0%	\$30.00
Trestles - each	C	Y	\$5.00	0.0%	\$5.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Urns - each	C	Y	\$10.00	0.0%	\$10.00
Note: The Hall committee retain discretionary power to vary the rates. A fee may be charged if a confirmed booking is cancelled.					
PARKS, SPORT & RECREATION - Wangaratta Showgrounds					
Commercial Events					
Fee	C	Y	\$423.00	1.7%	\$430.00
Community Events					
Fee	C	Y	\$281.00	0.0%	\$281.00
Lions Club of Wangaratta					
Gate Takings - percentage of gross	C	Y	10.00%	0.0%	10.00%
Ground Use - per year					
Storeroom/Clubroom/ use of space for Swap Meet per year	C	Y	\$1,117.00	1.2%	\$1,130.00
Ovens & King Football League					
Gate Takings - Percentage of gross up to \$20,000	C	Y	5.00%	0.0%	5.00%
Gate Takings - Percentage of gross over \$20,000	C	Y	2.50%	0.0%	2.50%
Ground use Competition Matches	C	Y	\$561.00	1.6%	\$570.00
Ground use Grand Final	C	Y	\$1,122.00	1.6%	\$1,140.00
Ovens and Murray Football/Netball League Inc.					
Hosting of Grand final	C	Y	\$1,397.00	1.6%	\$1,420.00
Hosting of Interleague competition matches - applicant	C	Y	\$280.00	1.8%	\$285.00
Hosting of Finals Match	C	Y	\$573.00	1.2%	\$580.00
Wangaratta & District Cricket Association					
Electricity – annual usage fee	C	Y	100.00%	0.0%	100.00%
Use of ground and buildings (incl. grandstand) - per year	C	Y	\$1,392.00	1.3%	\$1,410.00
Wangaratta & District Cricket Association – Junior Cricket Centre					
Electricity - As per meter reading	C	Y	100.00%	0.0%	100.00%
Wangaratta A & I Society					
Electricity - percentage of special meter reading	C	Y	100.00%	0.0%	100.00%
Gate Takings - percentage of gross (up to \$40k then 2.5%)	C	Y	10.00%	0.0%	10.00%
Membership - percentage of gross	C	Y	5.00%	0.0%	5.00%
Plus charge for annual usage					
Use of ground and buildings (incl. grandstand)	C	Y	\$3,346.00	1.3%	\$3,390.00
Wangaratta Bridge Club					
Ground use - Club Rooms per year	C	Y	\$560.00	1.3%	\$567.00
Wangaratta Cycling Club					
Electricity – Charge for usage during the year	C	Y	100.00%	0.0%	100.00%
Use of cycling track - per year	C	Y	\$1,392.00	0.6%	\$1,400.00
Wangaratta Football and Netball Club Inc.					
Use of grounds and buildings (incl. grandstand, gate takings, membership and oval fence advertising) per season	C	Y	\$10,598.00	1.3%	\$10,740.00
Wangaratta Junior Football League					
Use of grounds - per year	C	Y	\$1,117.00	1.2%	\$1,130.00
Wangaratta Kennel & Obedience Dog Club Inc.					
Electricity - As per meter reading	C	Y	100.00%	0.0%	100.00%
Use of grounds and building - per year	C	Y	\$1,117.00	1.2%	\$1,130.00
Wangaratta Players					
Use of Clubrooms (per year)	C	Y	\$836.00	1.1%	\$845.00
Wangaratta Sports Club					
Electricity - percentage of special meter reading	C	Y	100.00%	0.0%	100.00%
Gate Takings - percentage of gross	C	Y	10.00%	0.0%	10.00%
Membership - percentage of gross	C	Y	5.00%	0.0%	5.00%
Use of ground and buildings (incl. grandstand) - per year	C	Y	\$560.00	0.9%	\$565.00
Wangaratta Table Tennis Association					
Electricity - As per meter reading	C	Y	100.00%	0.0%	100.00%
PARKS, SPORT & RECREATION - Wangaratta Sports Development Centre					
Change Room 1, 2 or 3					
Commercial Per day	C	Y	\$210.00	2.4%	\$215.00
Commercial Per hour	C	Y	\$79.00	2.5%	\$81.00
Commercial Per hour thereafter	C	Y	\$21.50	2.3%	\$22.00
Community Per day	C	Y	\$104.00	2.9%	\$107.00
Community Per hour	C	Y	\$40.00	2.5%	\$41.00
Community Per hour thereafter	C	Y	\$10.00	0.0%	\$10.00
Community Room Monday - Friday					
Commercial Per day	C	Y	\$158.00	2.5%	\$162.00
Commercial Per hour	C	Y	\$53.00	1.9%	\$54.00
Commercial Per hour thereafter	C	Y	\$16.00	0.0%	\$16.00
Community Per day	C	Y	\$78.00	2.6%	\$80.00
Community Per hour	C	Y	\$25.00	4.0%	\$26.00
Community Per hour thereafter	C	Y	\$9.00	3.3%	\$9.30
Upper Deck Function Area					
Commercial Per day	C	Y	\$645.00	2.5%	\$661.00
Commercial Per hour	C	Y	\$215.00	2.3%	\$220.00
Commercial Per hour thereafter	C	Y	\$107.00	2.8%	\$110.00
Community Per day	C	Y	\$322.00	2.5%	\$330.00
Community Per hour	C	Y	\$107.00	2.8%	\$110.00
Community Per hour thereafter	C	Y	\$53.00	1.9%	\$54.00
PARKS, SPORT & RECREATION - Wareena Hall (located in Swan Street)					
Venue Hire Fee					
Casual User - Hourly rate	C	Y	\$41.00	2.4%	\$42.00
Major Events (i.e. weddings, birthday parties)	C	Y	\$735.00	2.0%	\$750.00
Per day or night - maximum 8 hours	C	Y	\$164.00	2.4%	\$168.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Per hour after midnight	C	Y	\$40.00	25.0%	\$50.00
Regular Users - Hourly rate	C	Y	\$20.00	0.0%	\$20.00
Venue Bond					
Security Deposit *	C	N	\$600.00	0.0%	\$600.00
PARKS, SPORT & RECREATION - Whitfield Recreation Reserve (King Valley Community Centre)					
A fee for all outdoor use that generates a profit for users eg: fitness classes	C	Y	\$10.25	0.0%	\$10.25
A refundable bond is required for all functions. If cleaning is required it will be deducted from the bond	C	Y	\$300.00	0.0%	\$300.00
Chairs	C	Y	\$1.00	0.0%	\$1.00
Cleaning per hour	C	Y	\$26.25	0.0%	\$26.25
Community Group Meeting	C	Y	\$30.00	0.0%	\$30.00
Crockery	C	Y	\$50.00	0.0%	\$50.00
Full day, Government Dept., Seminars or small evening function	C	Y	\$153.75	0.0%	\$153.75
Functions 24 hours 10am to 10am	C	Y	\$307.50	0.0%	\$307.50
Half day (in excess of 3 hrs) per hour	C	Y	\$26.25	0.0%	\$26.25
Half day (minimum charge of 3 hrs)	C	Y	\$77.00	0.0%	\$77.00
Major function	C	Y	\$615.00	0.0%	\$615.00
Shower access	C	Y	\$6.25	0.0%	\$6.25
Trestle tables	C	Y	\$6.25	0.0%	\$6.25
PARKS, SPORT & RECREATION - Whorouly Hall					
Chairs (each)	C	Y	\$1.00	0.0%	\$1.00
Day Meeting - per hour	C	Y	\$6.60	0.0%	\$6.60
Hall function – with heaters	C	Y	\$55.00	0.0%	\$55.00
Hall function – without heaters	C	Y	\$33.00	0.0%	\$33.00
Night Meeting - per hour	C	Y	\$7.70	0.0%	\$7.70
Small front meeting room	C	Y	\$11.00	0.0%	\$11.00
Tables (each)	C	Y	\$10.00	0.0%	\$10.00
PARKS, SPORT & RECREATION - Whorouly Memorial Park Reserve					
Bar area	C	Y	\$110.00	0.0%	\$110.00
Day hall hire	C	Y	\$140.00	0.0%	\$140.00
Day hall hire and kitchen	C	Y	\$210.00	0.0%	\$210.00
Day kitchen hire	C	Y	\$70.00	0.0%	\$70.00
Hall area	C	Y	\$195.00	2.6%	\$200.00
Hall and kitchen hire (evening)	C	Y		New fee	\$305.00
Insurance fee (for private hire)	C	Y	\$12.00	0.0%	\$12.00
Kitchen/Canteen area (includes food preparation prior to function)	C	Y	\$110.00	0.0%	\$110.00
Meeting Room	C	Y	\$28.00	17.9%	\$33.00
School Arts Council	C	Y	\$35.00	0.0%	\$35.00
Total Centre facilities	C	Y	\$380.00	0.0%	\$380.00
Wakes - donation	C	Y	\$250.00	0.0%	\$250.00
Wakes and Funeral - donation	C	Y	\$315.00	0.0%	\$315.00
Whorouly Cricket Club - Ground Fee & Function Room Fee (1 function)	C	Y	\$1,110.00	0.0%	\$1,110.00
Whorouly Football/Netball Club - Ground Fee & Function Room Fee (5 functions)	C	Y	\$4,575.00	20.2%	\$5,500.00
Whorouly Tennis Club -Court Fee & Function Room Fee (1 function)	C	Y	\$460.00	0.0%	\$460.00
PLANNING - Application to amend Planning Scheme					
Stage 1					
a) Considering a request to amend a planning scheme; and b) Exhibition and notice of the amendment; and c) Considering any submissions which do not seek a change to the amendment; and d) If applicable, abandoning the amendment.	S	N	\$3,050.90	0.0%	\$3,050.90
Stage 2					
a) Considering submissions which seek a change to an amendment, and where necessary, referring the submissions to a panel:					
i) Up to 10 submissions	S	N	\$15,121.00	0.0%	\$15,121.00
ii) 11 to 20 submissions	S	N	\$30,212.40	0.0%	\$30,212.40
iii) More than 20 submissions	S	N	\$40,386.90	0.0%	\$40,386.90
b) Providing assistance to a panel ; and c) Making a submission to the panel; and d) Considering the panel's report; and e) After considering submissions and the report, if applicable, abandoning the amendment.	S	N	Determined on a case by case basis by Planning Panel Victoria		Determined on a case by case basis by Planning Panel Victoria
Stage 3					
a) Adopting the amendment or a part of an amendment; and b) Submitting the amendment for approval by the Minister; and c) giving the notice of the approval of the amendment.	S	N	\$481.30	0.0%	\$481.30
Stage 4					
a) Consideration by the Minister of a request to approve an amendment; and b) Giving notice of approval of an amendment.	S	N	\$481.30	0.0%	\$481.30
Private PS Amendments					
Advertising fee (for private PS amendments)	C	N	\$162.00	0.0%	\$162.00
Panel Fees - Application for Planning Scheme amendment					
Full cost of Panel to be paid by applicant if matter is to go to a Panel Hearing	S	N	Actual panel Cost		Actual panel Cost
Combined Planning Scheme Amendment and Planning Permit application					

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
The fee for an application for a planning permit combined with a request for amendment of a planning scheme, made in accordance with section 96A, is the sum of the amounts shown for the relevant Stage above (request to amend the scheme) plus the full amount of the higher planning permit fees, plus 50% of the lower of the fees which would have applied if separate applications had been made.	S	N	Per Above (request to amend the scheme) plus the full amount of the higher planning permit fees, plus 50% of the lower of the fees which would have applied if separate applications had been made.		Per Above (request to amend the scheme) plus the full amount of the higher planning permit fees, plus 50% of the lower of the fees which would have applied if separate applications had been made.
PLANNING - Planning Permit Applications					
Change or allow a new use of the land	S	N	\$1,318.10	0.0%	\$1,318.10
Amendment to change what the permit allows, or change any or all conditions	S	N	\$1,318.10	0.0%	\$1,318.10
Single Dwelling					
To develop land, or to use and develop land for a single dwelling per lot, or to undertake development ancillary to the use of the land for a single dwelling per lot if the estimated cost of the development is:					
Up to \$10,000	S	N	\$199.90	0.0%	\$199.90
> \$10,000 ≤ \$100,000	S	N	\$629.40	0.0%	\$629.40
> \$100,000 ≤ \$500,000	S	N	\$1,288.50	0.0%	\$1,288.50
> \$500,000 ≤ \$1,000,000	S	N	\$1,392.10	0.0%	\$1,392.10
> \$1,000,000 ≤ \$2,000,000	S	N	\$1,495.80	0.0%	\$1,495.80
Vic Smart					
A permit that is the subject of a Vic Smart application if the estimated cost of the development is:					
Up to \$10,000	S	N	\$199.90	0.0%	\$199.90
More than \$10,000	S	N	\$429.50	0.0%	\$429.50
Vic Smart application to subdivide or consolidate land	S	N	\$199.90	0.0%	\$199.90
All other development					
To develop land if the estimated cost of the development is:					
Up to \$100,000	S	N	\$1,147.80	0.0%	\$1,147.80
> \$100,000 ≤ \$1,000,000	S	N	\$1,547.70	0.0%	\$1,547.70
> \$1,000,000 ≤ \$5,000,000	S	N	\$3,413.70	0.0%	\$3,413.70
> \$5,000,000 ≤ \$15,000,000	S	N	\$8,700.90	-60.8%	\$3,413.70
> \$15,000,000 ≤ \$50,000,000	S	N	\$25,658.30	-86.7%	\$3,413.70
> \$50,000,000	S	N	\$57,670.10	-94.1%	\$3,413.70
Subdivision					
To subdivide an existing building	S	N	\$1,318.10	0.0%	\$1,318.10
To subdivide land into two lots	S	N	\$1,318.10	0.0%	\$1,318.10
To effect a realignment of a common boundary between lots or to consolidate two or more lots	S	N	\$1,318.10	0.0%	\$1,318.10
To subdivide land	S	N	\$1,318.10	0.0%	\$1,318.10
To remove a restriction (within the meaning of the Subdivision Act 1988) over land if the land has been used or developed for more than two years before the date of the applications in a manner which would have been lawful under the <i>Planning and Environment Act 1987</i> but for the existence of the restriction	S	N	\$1,318.10	0.0%	\$1,318.10
To create, vary or remove a restriction within the meaning of the Subdivision Act 1988; or To create or remove a right of way	S	N	\$1,318.10	0.0%	\$1,318.10
To create, vary or remove an easement other than a right of way; or To vary or remove a condition in the nature of an easement other than a right of way in a Crown grant	S	N	\$1,318.10	0.0%	\$1,318.10
A permit not otherwise provided for in the Regulations	S	N	\$1,318.10	0.0%	\$1,318.10
Subdivision Certification and Engineering					
Certification of a plan of subdivision	S	N	\$174.80	0.0%	\$174.80
Alteration of plan	S	N	\$111.10	0.0%	\$111.10
Amendment of certified plan	S	N	\$140.70	0.0%	\$140.70
Engineering costs based on the estimated cost of construction works:					
Checking of engineering plans	S	N	0.75%	0.0%	0.75%
Engineering plan prepared by Council	S	N	3.50%	0.0%	3.50%
Supervision of works	S	N	2.50%	0.0%	2.50%
Satisfaction Matters					
The fee for determining a matter where a planning scheme specifies that the matter must be done to the satisfaction of a responsible authority or a referral authority	S	N	\$325.80	0.0%	\$325.80
Combined Permit Application					
If the application for a planning permit is for any combination of the classes of application outlined previously, the fee for the planning permit is the sum arrived at by adding the higher of the fees plus 50% of the other fees which would have applied if separate applications had been made	S	N	Higher use/development fee plus 50% of the other use/development fee		Higher use/development fee plus 50% of the other use/development fee
Permit Applications for More Than One Class					

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
(1) An application for more than one class of permit (2) An application to amend a permit in more than one class	S	N	The sum of: The highest of the fees which would have applied if separate applications were made; and 50% of each of the other fees which would have applied if separate applications were made.		The sum of: The highest of the fees which would have applied if separate applications were made; and 50% of each of the other fees which would have applied if separate applications were made.
Amending an Application After Notice Has Been Given					
(1) Section 57A - Request to amend an application for permit after notice has been given; or (2) Section 57A – Request to amend an application for an amendment to a permit after notice has been given	S	N	40% of the application fee for that class of permit or amendment to permit; and Where the class of application is changing to a new class of higher application fee, the difference between the fee for the application to be amended and the fee for the new class.		40% of the application fee for that class of permit or amendment to permit; and Where the class of application is changing to a new class of higher application fee, the difference between the fee for the application to be amended and the fee for the new class.
PLANNING - Other Fees					
Application for a certificate of compliance under section 97N	S	N	\$325.80	0.0%	\$325.80
Copy of planning permit including plans	C	Y	\$106.00	0.0%	\$106.00
Investigating past permits and/or written planning advice	C	Y	\$160.00	0.0%	\$160.00
Section 173 agreement search (part of permit condition)	C	Y	\$106.00	0.0%	\$106.00
Checking proposed covenants	C	Y	\$265.00	0.0%	\$265.00
Advertisement in newspaper circulating generally in district	C	Y	\$138.00	0.0%	\$138.00
Advertising to adjoining landowners (Over 10 letters - fee charged as stated)	C	Y	\$43.00	2.3%	\$44.00
Amending or ending a Section 173 Agreement	S	Y	\$659.00	0.0%	\$659.00
Extension of time of planning permits (first request free thereafter charged as stated)	C	Y	\$224.00	0.4%	\$225.00
If a permit for a development is required only due to the application of an Heritage Overlay and the cost of works is less than \$30,000	C	N	n/a		n/a
Secondary Consent to endorsed plans (first request free thereafter charged as stated)	C	Y	\$277.00	0.4%	\$278.00
Timber harvesting plans - Inspection fee (per inspection)	C	Y	\$106.00	0.0%	\$106.00
REGIONAL CERTIFYING BODY					
Fee for certification per application	C	Y	\$715.00	-23.1%	\$550.00
TREE VALUATION					
Cost for the removal of a tree 0-2 years that does not comply with the 'general guidelines for removal					
Removal, disposal, purchase and maintenance of a replacement	C	Y			\$300
Removal of Tree (no grinding)	C	Y	\$50.00	0.0%	\$50.00
Purchase of replacement tree (45L)	C	Y	\$100.00	0.0%	\$100.00
Planting of tree	C	Y	\$75.00	0.0%	\$75.00
Maintenance of new tree until established	C	Y	\$75.00	0.0%	\$75.00
Cost for the removal of a tree 3-5 years that does not comply with the 'general guidelines for removal					
Removal, disposal, purchase and maintenance of a replacement	C	Y			\$505
Removal of Tree	C	Y	\$175.00	0.0%	\$175.00
Purchase of replacement tree (100L)	C	Y	\$180.00	0.0%	\$180.00
Planting of tree	C	Y	\$75.00	0.0%	\$75.00
Maintenance of new tree until established	C	Y	\$75.00	0.0%	\$75.00
Cost for the removal of a tree 5-8 years that does not comply with the 'general guidelines for removal					
Removal, disposal, purchase and maintenance of a replacement	C	Y			\$800
Removal of Tree	C	Y	\$250.00	0.0%	\$250.00
Purchase of replacement tree (200L)	C	Y	\$400.00	0.0%	\$400.00
Planting of tree	C	Y	\$75.00	0.0%	\$75.00
Maintenance of new tree until established	C	Y	\$75.00	0.0%	\$75.00
VISITOR INFORMATION CENTRE					
Town Tour	C	Y	\$70.00	0.0%	\$70.00
Brochure display for businesses not in the municipality (Per year rate - Pro-rata for half year)	C	Y	\$120.00	0.0%	\$120.00
WANGARATTA AERODROME					
Terminal - per day plus bond equivalent Cat A	C	Y	\$160.00	0.0%	\$160.00
Terminal - per day plus bond equivalent Cat B	C	Y	\$290.00	0.0%	\$290.00
Terminal - per day bond Cat A	C	Y	\$160.00	0.0%	\$160.00
Terminal per day bond Cat B	C	Y	\$290.00	0.0%	\$290.00
Terminal - max. 2 hours plus bond equivalent Cat A	C	Y	\$90.00	0.0%	\$90.00
Terminal - max. 2 hours plus bond equivalent Cat B	C	Y	\$150.00	0.0%	\$150.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Terminal max. 2 hours Bond Cat A	C	Y	\$90.00	0.0%	\$90.00
Terminal max, 2 hours Bond Cat B	C	Y	\$150.00	0.0%	\$150.00
Terminal - set up / pack additional days per day CAT A	C	Y	\$90.00	0.0%	\$90.00
Terminal - set up / pack additional days per day CAT B	C	Y	\$150.00	0.0%	\$150.00
Lock Up - after 6pm weekdays, anytime weekends/public holidays	C	Y	\$60.00	0.0%	\$60.00
Late Occupation Time - after 1am (per hour)	C	Y	\$110.00	0.0%	\$110.00
Abnormal Cleaning (per hour)	C	Y	\$80.00	0.0%	\$80.00
Rate per hour for management staff to be in attendance	C	Y	\$45.00	0.0%	\$45.00
Runway hire Cat A	C	Y	\$160.00	0.0%	\$160.00
Runway hire Cat B	C	Y	\$290.00	0.0%	\$290.00
WANGARATTA ART GALLERY - Community					
Entry Fee (Gallery 1 & 2)					
Entry Fee	C	Y	Donation		Donation
Venue hire ~ Gallery 1					
Per hour rate (subject to gallery suitability)	C	Y	\$108.00	0.0%	\$108.00
Venue hire ~ Gallery 2					
Workshop Hall (per hour, min 3 hours)	C	Y	\$22.00	0.0%	\$22.00
Per day (8 hours)	C	Y	\$108.00	0.0%	\$108.00
Per week - individual	C	Y	\$215.00	0.0%	\$215.00
Per week - group	C	Y	\$269.00	0.0%	\$269.00
Two week exhibition fee - individual	C	Y	\$430.50	0.0%	\$430.50
Two week exhibition fee - group	C	Y	\$483.00	0.0%	\$483.00
Bainz Gallery					
Exhibitions with artwork or material for sale	C	Y	\$100.00	0.0%	\$100.00
WANGARATTA ART GALLERY - COMMERCIAL					
Entry Fee (Gallery 1 & 2)					
Entry Fee	C	Y	Donation		Donation
Venue hire ~ Gallery 1					
Per hour rate (subject to gallery suitability)	C	Y	\$214.50	0.0%	\$214.50
Venue hire ~ Gallery 2					
Workshop Hall (per hour, min 3 hours)	C	Y	\$44.00	0.0%	\$44.00
Per day (8 hours)	C	Y	\$215.00	0.0%	\$215.00
Per week - individual	C	Y	\$430.50	0.0%	\$430.50
Per week - group	C	Y	\$537.00	0.0%	\$537.00
Two week exhibition fee - individual	C	Y	\$880.50	0.0%	\$880.50
Two week exhibition fee - group	C	Y	\$966.00	0.0%	\$966.00
WANGARATTA ART GALLERY - Event Staffing					
Events requiring staffing will be charged an hourly rate to cover salaries per hr - minimum 3 hours - Mon - Fri	C	Y	\$54.20	1.5%	\$ 55.00
<u>Mon-Fri: Overtime Level 1</u> - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$22.50 additional per hour	2.22%	applicable hourly rate + \$23.00 additional per hour
Events requiring staffing will be charged an hourly rate to cover salaries per hr - minimum 3 hours - Sat & Sun	C	Y	\$64.50	2.3%	\$ 66.00
<u>Sat-&Sun: Overtime Level 1</u> - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$22.50 additional per hour	2.22%	applicable hourly rate + \$23.00 additional per hour
Events requiring staffing will be charged an hourly rate to cover salaries per hr - minimum 3 hours - Public Holidays	C	Y	\$108.20	1.7%	\$ 110.00
<u>Public Holidays: Overtime Level 1</u> - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment.)	C	Y	applicable hourly rate + \$22.50 additional per hour	2.22%	applicable hourly rate + \$23.00 additional per hour
WANGARATTA GOVERNMENT CENTRE - Council Chambers hire					
Monday – Friday					
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$512.00	0.0%	\$512.00
Additional hours – charged in blocks of ONE hour	C	Y	\$64.00	0.0%	\$64.00
WANGARATTA INDOOR SPORTS & AQUATIC CENTRE & SPORTS STADIUM					
Aquatic					
Adult	C	Y	\$7.00	0.0%	\$7.00
Aquatic Ed gold family member (existing)	C	Y			
Aquatic Education – fortnightly debit	C	Y	\$33.00	0.0%	\$33.00
Aquatic Education – subsequent children 5% off. Fortnightly debit	C	Y	\$33.00	0.0%	\$33.00
Aquatic Education (per class – term payment)	C	Y	\$16.50	0.0%	\$16.50
Aquatic Education (per class – term payment - primary) – New members	C	Y	n/a	n/a	n/a
Aquatic Education (per class – term payment) – Current	C	Y	n/a	n/a	n/a
Child (under 16)	C	Y	\$5.60	0.0%	\$5.60
Concession	C	Y	\$5.60	0.0%	\$5.60
Family	C	Y	\$17.50	0.0%	\$17.50
Family – New module - fortnightly debit	C	Y	\$26.40	0.0%	\$26.40
Family – new module	C	Y	n/a	n/a	n/a
Lane Hire/hour/lane	C	Y	\$30.00	0.0%	\$30.00
Student	C	Y	\$5.60	0.0%	\$5.60
Subsequent children (5% off)	C	Y	n/a	n/a	n/a
Subsequent children (5% off)	C	Y	n/a	n/a	n/a
Supervising U/3yrs	C	Y	\$5.60	0.0%	\$5.60

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Birthday parties					
YMCA supply food per child	C	Y	\$22.00	0.0%	\$22.00
Self catered	C	Y	\$16.00	0.0%	\$16.00
Crèche					
First child	C	Y	\$7.50	0.0%	\$7.50
First child – non member	C	Y	\$8.50	0.0%	\$8.50
Second + child non member	C	Y	\$8.50	0.0%	\$8.50
Second + children	C	Y	\$7.50	0.0%	\$7.50
Disability Groups/Special Needs					
Gym Session	C	Y	\$7.40	0.0%	\$7.40
Personal Training (half hour)	C	Y	\$41.00	0.0%	\$41.00
Swim	C	Y	\$5.60	0.0%	\$5.60
Swimming Instructor (per hour)	C	Y	\$41.00	0.0%	\$41.00
Group Fitness					
Aerobics	C	Y	\$17.00	0.0%	\$17.00
Aerobics - concession	C	Y	\$13.60	0.0%	\$13.60
Aqua aerobics	C	Y	\$17.00	0.0%	\$17.00
Health Club					
Casual	C	Y	\$19.00	0.0%	\$19.00
Casual Concession	C	Y	\$15.20	0.0%	\$15.20
Casual Gym Assessment	C	Y	\$69.00	0.0%	\$69.00
Casual Pryme Mover	C	Y	\$7.40	0.0%	\$7.40
Casual Teen Gym	C	Y	\$15.20	0.0%	\$15.20
Personal training ½ hour member	C	Y	\$36.00	0.0%	\$36.00
Personal training ½ hour non-member	C	Y	\$41.00	0.0%	\$41.00
Personal training 10-pass member	C	Y	\$324.00	0.0%	\$324.00
Personal training 10-pass non-member	C	Y	\$369.00	0.0%	\$369.00
Personal training group 1/2 hour session 1:2 10 pass member	C	Y	\$351.00	0.0%	\$351.00
Personal training group 1/2 hour session 1:2 10 pass non-member	C	Y	\$396.00	0.0%	\$396.00
Personal training group 1/2 hour session 1:2 member	C	Y	\$39.00	0.0%	\$39.00
Personal training group 1/2 hour session 1:2 non-member	C	Y	\$44.00	0.0%	\$44.00
Personal training group 1/2 hour session 1:3 10 pass member	C	Y	\$369.00	0.0%	\$369.00
Personal training group 1/2 hour session 1:3 10 pass non-member	C	Y	\$423.00	0.0%	\$423.00
Personal training group 1/2 hour session 1:3 member	C	Y	\$41.00	0.0%	\$41.00
Personal training group 1/2 hour session 1:3 non-member	C	Y	\$47.00	0.0%	\$47.00
Hire Rates					
Health Room Hire	C	Y	\$180.00	0.0%	\$180.00
Lane Hire	C	Y	\$30.00	0.0%	\$30.00
Meeting Room/Crèche Hire per hour	C	Y	\$28.00	0.0%	\$28.00
Program pool per hour	C	Y	\$56.00	0.0%	\$56.00
Memberships - Fortnightly					
Aquatic (Current)	C	Y	\$24.00	0.0%	\$24.00
Aquatic Adult Family (New)	C	Y	\$19.20	0.0%	\$19.20
Aquatic Concession (Current)	C	Y	\$19.20	0.0%	\$19.20
Aquatic Concession Family (New)	C	Y	\$14.40	0.0%	\$14.40
Corporate (Current)	C	Y	\$32.00	0.0%	\$32.00
Health & Wellness Concession Family (New)	C	Y	\$0.00		\$0.00
Health and Wellness Adult Concession	C	Y	\$32.00	0.0%	\$32.00
Health and Wellness Adult Family (New)	C	Y	\$32.00	0.0%	\$32.00
Health and Wellness Single	C	Y	\$40.00	0.0%	\$40.00
Pryme Movers (Current)	C	Y	\$24.00	0.0%	\$24.00
Teen gym (Current)	C	Y	\$32.00	0.0%	\$32.00
Teen gym family	C	Y	\$24.00	0.0%	\$24.00
Aquatic Child Family	C	Y	\$14.40	0.0%	\$14.40
Aquatic Child	C	Y	\$19.20	0.0%	\$19.20
Memberships - Monthly					
Rural City of Wangaratta Single (CURRENT)	C	Y	\$64.00	0.0%	\$64.00
Rural City of Wangaratta Family (CURRENT)	C	Y	n/a		n/a
Miscellaneous Programs					
Squash – ½ hour	C	Y	\$10.50	0.0%	\$10.50
Squash - 1 hour	C	Y	\$21.00	0.0%	\$21.00
Squash club court hire	C	Y	\$19.00	0.0%	\$19.00
Schools					
YMCA lessons (ratio 1:7 - 1:10)	C	Y	\$7.70	0.0%	\$7.70
Stadium USE					
Primary & secondary	C	Y	\$2.70	0.0%	\$2.70
Land/aqua – YMCA instructor (20 min)	C	Y	\$100.00	0.0%	\$100.00
Land/aqua – No instructor (min 20)	C	Y	\$75.00	0.0%	\$75.00
Supervised Gym Session	C	Y	\$100.00	0.0%	\$100.00
Stadium fees (per hour per court)					
Training/Casual Use	C	Y	\$26.00	0.0%	\$26.00
WBI Court Hire (Competition)	C	Y	\$42.00	0.0%	\$42.00
Stadium					
Inter Schools Sports days	C	Y	\$0.00		\$0.00
Y Ball	C	Y	\$80.00	0.0%	\$80.00
Badminton casual hr – 1hr member	C	Y	\$20.00	0.0%	\$20.00
Badminton casual – 1hr non member	C	Y	\$22.00	0.0%	\$22.00
Netball – mixed	C	Y	\$70.00	0.0%	\$70.00
Volleyball – Junior	C	Y	\$0.00		\$0.00
Volleyball – Senior	C	Y	\$0.00		\$0.00
Ed Gym	C	Y	\$8.00	0.0%	\$8.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Gymnastics	C	Y	\$10.50	0.0%	\$10.50
WANGARATTA PERFORMING ARTS & CONVENTION CENTRE - Hiring of facilities - COMMERCIAL					
Box Office / Ticketing Costs					
Per ticket - with dollar value	C	Y	\$4.20	0.0%	\$4.20
Per tickets - complimentary tickets	C	Y	\$0.85	0.0%	\$0.85
Specialised ticket sales (preparation of seating plans, priority ticketing etc.) - ADDITIONAL charge	C	Y	\$1.00	0.0%	\$1.00
Card Processing Surcharge	C	Y	2.47%	0.0%	2.47%
Merchandise commission	C	Y	10%	0.0%	10%
Box office operation fee (when ticket sales are less than 100 paid tickets. Final charges will be based on the minimum fee listed OR actual attendance ~ whichever is greater	C	Y	\$132.50	0.0%	\$132.50
Set up fee for off site events	C	Y	\$159.00	0.0%	\$159.00
Minor changes to ticketing details after "on sale"	C	Y	Nil		Nil
Medium changes to ticketing details after "on sale"	C	Y	\$79.50	0.0%	\$79.50
Major changes to ticketing details after "on sale"	C	Y	\$159.00	0.0%	\$159.00
Cancellation of booking after "on sale"	C	Y	\$159.00	0.0%	\$159.00
AND (when cancelled) applicable inside ticket charge for every ticket sold	C	Y	\$4.20 / \$0.85		\$4.20 / \$0.85
AND (when cancelled) Card Processing Surcharge	C	Y	2.47%	0.0%	2.47%
Fees charged to ticket purchaser					
Mail fee	C	Y	\$6.50	0.0%	\$6.50
Exchange fee	C	Y	\$3.00	0.0%	\$3.00
Ticket re-print fee	C	Y	\$3.00	0.0%	\$3.00
Alpine MDF Theatre - Performance / Function					
Monday – Friday					
4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,200.00	0.0%	\$1,200.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$280.00	0.0%	\$280.00
Monday - Friday ~ Rehearsal or non performance day					
Rehearsal 4 hour hire (includes 1 x technical staff member)	C	Y	\$1,109.50	0.0%	\$1,109.50
Rehearsal 4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,109.50	0.0%	\$1,109.50
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$257.50	0.0%	\$257.50
Saturday & Sunday					
4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,434.00	0.0%	\$1,434.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$335.00	0.0%	\$335.00
Saturday - Sunday ~ Rehearsal or non performance day					
Rehearsal 4 hour hire (includes 1 x technical staff member)	C	Y	\$1,328.00	0.0%	\$1,328.00
Rehearsal 4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,328.00	0.0%	\$1,328.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$308.00	0.0%	\$308.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
4 hour hire -MINIMUM (includes 1 x technical staff member)	C	Y	\$1,945.00	0.0%	\$1,945.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$446.50	0.0%	\$446.50
Public Holidays ~ Rehearsal or non performance day					
Rehearsal 4 hour hire (includes 1 x technical staff member)	C	Y	\$1,810.00	0.0%	\$1,810.00
Rehearsal 4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,810.00	0.0%	\$1,810.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$413.00	0.0%	\$413.00
Memorial Hall A - Function (smaller section)					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time) Correction for actual costs	C	Y	\$360.00	0.0%	\$360.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$720.00	0.0%	\$720.00
Night Rate	C	Y	\$540.00	0.0%	\$540.00
Additional hours – charged in blocks of ONE hour	C	Y	\$90.00	0.0%	\$90.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm OR 1.00pm - 5.00pm ~ includes access & vacate time)	C	Y	\$424.00	0.0%	\$424.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$848.00	0.0%	\$848.00
Night rate	C	Y	\$636.00	0.0%	\$636.00
Additional hours – charged in blocks of ONE hour	C	Y	\$106.00	0.0%	\$106.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$580.00	0.0%	\$580.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,160.00	0.0%	\$1,160.00
Night Rate	C	Y	\$870.00	0.0%	\$870.00
Additional hours – charged in blocks of ONE hour	C	Y	\$145.00	0.0%	\$145.00
Memorial Hall B (Larger section)					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$576.00	0.0%	\$576.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,152.00	0.0%	\$1,152.00
Night Rate	C	Y	\$864.00	0.0%	\$864.00
Additional hours – charged in blocks of ONE hour	C	Y	\$144.00	0.0%	\$144.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$624.00	0.0%	\$624.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,248.00	0.0%	\$1,248.00
Night Rate	C	Y	\$936.00	0.0%	\$936.00
Additional hours – charged in blocks of ONE hour	C	Y	\$156.00	0.0%	\$156.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$816.00	0.0%	\$816.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,632.00	0.0%	\$1,632.00
Night Rate	C	Y	\$1,224.00	0.0%	\$1,224.00
Additional hours – charged in blocks of ONE hour	C	Y	\$204.00	0.0%	\$204.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Memorial Hall - A & B					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$720.00	0.0%	\$720.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,440.00	0.0%	\$1,440.00
Night Rate	C	Y	\$1,080.00	0.0%	\$1,080.00
Additional hours – charged in blocks of ONE hour	C	Y	\$180.00	0.0%	\$180.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$864.00	0.0%	\$864.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,728.00	0.0%	\$1,728.00
Night Rate	C	Y	\$1,296.00	0.0%	\$1,296.00
Additional hours – charged in blocks of ONE hour	C	Y	\$216.00	0.0%	\$216.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$1,080.00	0.0%	\$1,080.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$2,160.00	0.0%	\$2,160.00
Night Rate	C	Y	\$1,620.00	0.0%	\$1,620.00
Additional hours – charged in blocks of ONE hour	C	Y	\$270.00	0.0%	\$270.00
Conference Room					
Monday – Friday					
Half day hire (8.30am – 12.30pm – includes access & vacate time). Adjusted to cover actual costs.	C	Y	\$248.00	0.0%	\$248.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$496.00	0.0%	\$496.00
Night Rate	C	Y	\$372.00	0.0%	\$372.00
Additional hours – charged in blocks of ONE hour	C	Y	\$62.00	0.0%	\$62.00
Saturday - Sunday					
Half day hire (8.30am – 12.30pm – includes access & vacate time)	C	Y	\$280.00	0.0%	\$280.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$560.00	0.0%	\$560.00
Night Rate	C	Y	\$420.00	0.0%	\$420.00
Additional hours – charged in blocks of ONE hour	C	Y	\$70.00	0.0%	\$70.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (8.30am – 12.30pm – includes access & vacate time)	C	Y	\$360.00	0.0%	\$360.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$720.00	0.0%	\$720.00
Night Rate	C	Y	\$540.00	0.0%	\$540.00
Additional hours – charged in blocks of ONE hour	C	Y	\$90.00	0.0%	\$90.00
Other Facilities					
Kitchen - per day (includes cool room)	C	Y	\$448.00	0.0%	\$448.00
Abnormal cleaning (per hour) - minimum three hours	C	Y	\$61.50	0.0%	\$61.50
Grand Piano (per session, including tuning to <i>performance standard</i>)	C	Y	\$440.00	0.0%	\$440.00
Grand Piano (untuned)	C	Y	\$90.00	0.0%	\$90.00
Opening of orchestra pit	C	Y	\$318.00	0.0%	\$318.00
Installation of apron	C	Y	\$318.00	0.0%	\$318.00
Relocation of control position to bio box	C	Y	\$318.00	0.0%	\$318.00
Installation of Stage Projection Cinema Screen	C	Y	\$220.00	0.0%	\$220.00
WANGARATTA PERFORMING ARTS & CONVENTION CENTRE - Hiring of facilities - COMMUNITY					
Box Office / Ticketing Costs					
Per ticket - with dollar value	C	Y	\$2.95	0.0%	\$2.95
Per tickets - complimentary tickets	C	Y	\$0.85	0.0%	\$0.85
Specialised ticket sales (preparation of seating plans, priority ticketing etc.) - ADDITIONAL charge	C	Y	\$1.00	0.0%	\$1.00
Card Processing Surcharge	C	Y	2.47%	0.0%	2.47%
Merchandise commission	C	Y	Nil		Nil
Box office operation fee (when ticket sales are less than 100 paid tickets. Final charges will be based on the minimum fee listed OR actual attendance ~ whichever is greater)	C	Y	\$132.50	0.0%	\$132.50
Set up fee for off site events	C	Y	\$159.00	0.0%	\$159.00
Minor changes to ticketing details after "on sale"	C	Y	Nil		Nil
Medium changes to ticketing details after "on sale"	C	Y	\$79.50	0.0%	\$79.50
Major changes to ticketing details after "on sale"	C	Y	\$159.00	0.0%	\$159.00
Cancellation of booking after "on sale"	C	Y	\$159.00	0.0%	\$159.00
AND (when cancelled) applicable inside ticket charge for every ticket sold	C	Y	\$2.95 / \$0.85		\$2.95 / \$0.85
AND (when cancelled) Card Processing Surcharge	C	Y	2.47%	0.0%	2.47%
Fees charged to ticket purchaser					
Mail fee	C	Y	\$6.50	0.0%	\$6.50
Exchange fee	C	Y	\$3.00	0.0%	\$3.00
Ticket re-print fee	C	Y	\$3.00	0.0%	\$3.00
Alpine MDF Theatre - Performance / Function					
Monday – Friday					
4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$927.00	0.0%	\$927.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$212.00	0.0%	\$212.00
Monday - Friday ~ Rehearsal or non performance day					
Rehearsal 4 hour hire (includes 1 x technical staff member)	C	Y	\$864.00	0.0%	\$864.00
Rehearsal 4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$864.00	0.0%	\$864.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$196.00	0.0%	\$196.00
Saturday & Sunday					
4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,108.00	0.0%	\$1,108.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$253.50	0.0%	\$253.50
Saturday - Sunday ~ Rehearsal or non performance day					
Rehearsal 4 hour hire (includes 1 x technical staff member)	C	Y	\$1,034.00	0.0%	\$1,034.00
Rehearsal 4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,034.00	0.0%	\$1,034.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$235.00	0.0%	\$235.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Public Holidays (CLOSED Christmas Day & Good Friday)					
4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,536.00	0.0%	\$1,536.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$344.00	0.0%	\$344.00
Public Holidays ~ Rehearsal or non performance day					
Rehearsal 4 hour hire (includes 1 x technical staff member)	C	Y	\$1,442.00	0.0%	\$1,442.00
Rehearsal 4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,442.00	0.0%	\$1,442.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$321.00	0.0%	\$321.00
Memorial Hall A - Function (smaller section)					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time) Correction for actual costs.	C	Y	\$252.00	0.0%	\$252.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$504.00	0.0%	\$504.00
Night Rate	C	Y	\$378.00	0.0%	\$378.00
Additional hours – charged in blocks of ONE hour	C	Y	\$63.00	0.0%	\$63.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm OR 1.00pm - 5.00pm ~ includes access & vacate time)	C	Y	\$296.00	0.0%	\$296.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$592.00	0.0%	\$592.00
Night rate	C	Y	\$444.00	0.0%	\$444.00
Additional hours – charged in blocks of ONE hour	C	Y	\$74.00	0.0%	\$74.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$404.00	0.0%	\$404.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$808.00	0.0%	\$808.00
Night Rate	C	Y	\$606.00	0.0%	\$606.00
Additional hours – charged in blocks of ONE hour	C	Y	\$101.00	0.0%	\$101.00
Memorial Hall B (Larger section)					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$404.00	0.0%	\$404.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$808.00	0.0%	\$808.00
Night Rate	C	Y	\$606.00	0.0%	\$606.00
Additional hours – charged in blocks of ONE hour	C	Y	\$101.00	0.0%	\$101.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$440.00	0.0%	\$440.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$880.00	0.0%	\$880.00
Night Rate	C	Y	\$660.00	0.0%	\$660.00
Additional hours – charged in blocks of ONE hour	C	Y	\$110.00	0.0%	\$110.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$568.00	0.0%	\$568.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,136.00	0.0%	\$1,136.00
Night Rate	C	Y	\$852.00	0.0%	\$852.00
Additional hours – charged in blocks of ONE hour	C	Y	\$142.00	0.0%	\$142.00
Memorial Hall - A & B					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$504.00	0.0%	\$504.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,008.00	0.0%	\$1,008.00
Night Rate	C	Y	\$756.00	0.0%	\$756.00
Additional hours – charged in blocks of ONE hour	C	Y	\$126.00	0.0%	\$126.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$604.00	0.0%	\$604.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,208.00	0.0%	\$1,208.00
Night Rate	C	Y	\$906.00	0.0%	\$906.00
Additional hours – charged in blocks of ONE hour	C	Y	\$151.00	0.0%	\$151.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$756.00	0.0%	\$756.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,512.00	0.0%	\$1,512.00
Night Rate	C	Y	\$1,134.00	0.0%	\$1,134.00
Additional hours – charged in blocks of ONE hour	C	Y	\$189.00	0.0%	\$189.00
Conference Room					
Monday – Friday					
Half day hire (8.30am – 12.30pm – includes access & vacate time). Adjusted to cover actual costs	C	Y	\$172.00	0.0%	\$172.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$344.00	0.0%	\$344.00
Night Rate	C	Y	\$258.00	0.0%	\$258.00
Additional hours – charged in blocks of ONE hour	C	Y	\$43.00	0.0%	\$43.00
Saturday - Sunday					
Half day hire (8.30am – 12.30pm – includes access & vacate time)	C	Y	\$196.00	0.0%	\$196.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$392.00	0.0%	\$392.00
Night Rate	C	Y	\$294.00	0.0%	\$294.00
Additional hours – charged in blocks of ONE hour	C	Y	\$49.00	0.0%	\$49.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (8.30am – 12.30pm – includes access & vacate time)	C	Y	\$252.00	0.0%	\$252.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$504.00	0.0%	\$504.00
Night Rate	C	Y	\$378.00	0.0%	\$378.00
Additional hours – charged in blocks of ONE hour	C	Y	\$63.00	0.0%	\$63.00
Other Facilities					
Kitchen - per day (includes cool room)	C	Y	\$314.00	0.0%	\$314.00
Abnormal cleaning (per hour) - minimum three hours	C	Y	\$61.50	0.0%	\$61.50
Grand Piano (per session, including tuning to <i>performance standard</i>)	C	Y	\$440.00	0.0%	\$440.00
Grand Piano (untuned)	C	Y	\$90.00	0.0%	\$90.00
Opening of orchestra pit	C	Y	\$318.00	0.0%	\$318.00
Installation of apron	C	Y	\$318.00	0.0%	\$318.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Relocation of control position to bio box	C	Y	\$318.00	0.0%	\$318.00
Installation of Stage Projection Cinema Screen	C	Y	\$220.00	0.0%	\$220.00
WANGARATTA PERFORMING ARTS & CONVENTION CENTRE - Hiring of facilities - VOLUNTEER					
Box Office / Ticketing Costs					
Per ticket - with dollar value	C	Y	\$2.10	0.0%	\$2.10
Per tickets - complimentary tickets	C	Y	\$0.85	0.0%	\$0.85
Specialised ticket sales (preparation of seating plans, priority ticketing etc.) - ADDITIONAL charge	C	Y	\$1.00	0.0%	\$1.00
Card Processing Surcharge	C	Y	2.47%	0.0%	2.47%
Merchandise commission	C	Y	Nil		Nil
Box office operation fee (when ticket sales are less than 100 paid tickets. Final charges will be based on the minimum fee listed OR actual attendance ~ whichever is greater	C	Y	\$132.50	0.0%	\$132.50
Set up fee for off site events	C	Y	\$159.00	0.0%	\$159.00
Minor changes to ticketing details after "on sale"	C	Y	Nil		Nil
Medium changes to ticketing details after "on sale"	C	Y	\$79.50	0.0%	\$79.50
Major changes to ticketing details after "on sale"	C	Y	\$159.00	0.0%	\$159.00
Cancellation of booking after "on sale"	C	Y	\$159.00	0.0%	\$159.00
AND (when cancelled) applicable inside ticket charge for every ticket sold	C	Y	\$2.10 / \$0.85		\$2.10 / \$0.85
AND (when cancelled) Card Processing Surcharge	C	Y	2.47%	0.0%	2.47%
Fees charged to ticket purchaser					
Mail fee	C	Y	\$6.50	0.0%	\$6.50
Exchange fee	C	Y	\$3.00	0.0%	\$3.00
Ticket re-print fee	C	Y	\$3.00	0.0%	\$3.00
Alpine MDF Theatre - Performance / Function					
Monday – Friday					
4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$745.50	0.0%	\$745.50
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$166.50	0.0%	\$166.50
Monday - Friday ~ Rehearsal or non performance day					
Rehearsal 4 hour hire (includes 1 x technical staff member)	C	Y	\$700.50	0.0%	\$700.50
Rehearsal 4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$700.50	0.0%	\$700.50
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$155.00	0.0%	\$155.00
Saturday & Sunday					
4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$890.50	0.0%	\$890.50
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$199.00	0.0%	\$199.00
Saturday - Sunday ~ Rehearsal or non performance day					
Rehearsal 4 hour hire (includes 1 x technical staff member)	C	Y	\$837.00	0.0%	\$837.00
Rehearsal 4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$837.00	0.0%	\$837.00
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$186.00	0.0%	\$186.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,264.00	0.0%	\$1,264.00
Additional hours – charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$276.00	0.0%	\$276.00
Public Holidays ~ Rehearsal or non performance day					
Rehearsal 4 hour hire (includes 1 x technical staff member)	C	Y	\$1,196.00	0.0%	\$1,196.00
Rehearsal 4 hour hire - MINIMUM (includes 1 x technical staff member)	C	Y	\$1,196.50	0.0%	\$1,196.50
Rehearsal additional hours - charged in blocks of ONE hour (includes 1 x technical staff member)	C	Y	\$259.00	0.0%	\$259.00
Memorial Hall A - Function (smaller section)					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time) Correction for actual costs.	C	Y	\$180.00	0.0%	\$180.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$360.00	0.0%	\$360.00
Night Rate	C	Y	\$270.00	0.0%	\$270.00
Additional hours – charged in blocks of ONE hour	C	Y	\$45.00	0.0%	\$45.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm OR 1.00pm - 5.00pm ~ includes access & vacate time)	C	Y	\$212.00	0.0%	\$212.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$424.00	0.0%	\$424.00
Night rate	C	Y	\$318.00	0.0%	\$318.00
Additional hours – charged in blocks of ONE hour	C	Y	\$53.00	0.0%	\$53.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$288.00	0.0%	\$288.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$576.00	0.0%	\$576.00
Night Rate	C	Y	\$432.00	0.0%	\$432.00
Additional hours – charged in blocks of ONE hour	C	Y	\$72.00	0.0%	\$72.00
Memorial Hall B (Larger section)					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$288.00	0.0%	\$288.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$576.00	0.0%	\$576.00
Night Rate	C	Y	\$432.00	0.0%	\$432.00
Additional hours – charged in blocks of ONE hour	C	Y	\$72.00	0.0%	\$72.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$312.00	0.0%	\$312.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$624.00	0.0%	\$624.00
Night Rate	C	Y	\$468.00	0.0%	\$468.00
Additional hours – charged in blocks of ONE hour	C	Y	\$78.00	0.0%	\$78.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$408.00	0.0%	\$408.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$816.00	0.0%	\$816.00
Night Rate	C	Y	\$612.00	0.0%	\$612.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Additional hours – charged in blocks of ONE hour	C	Y	\$102.00	0.0%	\$102.00
Memorial Hall - A & B					
Monday - Friday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$360.00	0.0%	\$360.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$720.00	0.0%	\$720.00
Night Rate	C	Y	\$540.00	0.0%	\$540.00
Additional hours – charged in blocks of ONE hour	C	Y	\$90.00	0.0%	\$90.00
Saturday - Sunday					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$432.00	0.0%	\$432.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$864.00	0.0%	\$864.00
Night Rate	C	Y	\$648.00	0.0%	\$648.00
Additional hours – charged in blocks of ONE hour	C	Y	\$108.00	0.0%	\$108.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (08:30am - 12:30pm ~ includes access & vacate time)	C	Y	\$540.00	0.0%	\$540.00
Full day hire (between 8.30am – 5.00pm ~ includes access & vacate time)	C	Y	\$1,080.00	0.0%	\$1,080.00
Night Rate	C	Y	\$810.00	0.0%	\$810.00
Additional hours – charged in blocks of ONE hour	C	Y	\$135.00	0.0%	\$135.00
Conference Room					
Monday – Friday					
Half day hire (8.30am – 12.30pm – includes access & vacate time). Adjusted to cover actual costs.	C	Y	\$124.00	0.0%	\$124.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$248.00	0.0%	\$248.00
Night Rate	C	Y	\$186.00	0.0%	\$186.00
Additional hours – charged in blocks of ONE hour	C	Y	\$31.00	0.0%	\$31.00
Saturday - Sunday					
Half day hire (8.30am – 12.30pm – includes access & vacate time)	C	Y	\$140.00	0.0%	\$140.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$280.00	0.0%	\$280.00
Night Rate	C	Y	\$210.00	0.0%	\$210.00
Additional hours – charged in blocks of ONE hour	C	Y	\$35.00	0.0%	\$35.00
Public Holidays (CLOSED Christmas Day & Good Friday)					
Half day hire (8.30am – 12.30pm – includes access & vacate time)	C	Y	\$180.00	0.0%	\$180.00
Full day hire (between 8.30am – 5.00pm - includes access & vacate time)	C	Y	\$360.00	0.0%	\$360.00
Night Rate	C	Y	\$270.00	0.0%	\$270.00
Additional hours – charged in blocks of ONE hour	C	Y	\$45.00	0.0%	\$45.00
Other Facilities					
Kitchen - per day (includes cool room)	C	Y	\$224.00	0.0%	\$224.00
Abnormal cleaning (per hour) - minimum three hours	C	Y	\$61.50	0.0%	\$61.50
Grand Piano (per session, including tuning to performance standard)	C	Y	\$440.00	0.0%	\$440.00
Grand Piano (un tuned)	C	Y	\$90.00	0.0%	\$90.00
Opening of orchestra pit	C	Y	\$318.00	0.0%	\$318.00
Installation of apron	C	Y	\$318.00	0.0%	\$318.00
Relocation of control position to bio box	C	Y	\$318.00	0.0%	\$318.00
Installation of Stage Projection Cinema Screen	C	Y	\$220.00	\$0.00	\$220.00
WANGARATTA PERFORMING ARTS & CONVENTION CENTRE - Staffing					
Staff Rates (min 3 hours)					
Monday – Friday					
Technical Staff per hour (min 3 hours)	C	Y	\$54.00	1.85%	\$55.00
FOH Supervisor per hour (min 3 hours)	C	Y	\$54.00	1.85%	\$55.00
Ushers / Front of House Staff (per hour, minimum of 3 hours)	C	Y	\$45.00	2.22%	\$46.00
Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$22.50 additional per hour	2.22%	applicable hourly rate + \$23.00 additional per hour
Overtime Level 2 - per hour (when a staff member is required continuously for 10 hours or more. Time is charged to the nearest 15 minute increment.)	C	Y	applicable hourly rate + \$45.00 additional per hour	2.22%	applicable hourly rate + \$46.00 additional per hour
Saturday - Sunday					
Technical Staff per hour (min 3 hours)	C	Y	\$64.00	1.56%	\$65.00
FOH Supervisor per hour (min 3 hours)	C	Y	\$64.00	1.56%	\$65.00
Ushers / Front of House Staff (per hour, minimum of 3 hours)	C	Y	\$54.00	1.85%	\$55.00
Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$22.50 additional per hour	2.22%	applicable hourly rate + \$23.00 additional per hour
Overtime Level 2 - per hour (when a staff member is required continuously for 10 hours or more. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$45.00 additional per hour	2.22%	applicable hourly rate + \$46.00 additional per hour
Public Holidays (CLOSED Christmas Day & Good Friday)					
Technical Staff per hour (min 3 hours)	C	Y	\$107.70	2.14%	\$110.00
FOH Supervisor per hour (min 3 hours)	C	Y	\$107.70	2.14%	\$110.00
Ushers / Front of House Staff (per hour, minimum of 3 hours)	C	Y	\$89.30	1.90%	\$91.00

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Overtime Level 1 - per hour (when a staff member is required for more than 8 hours and less than 10 hours continuously. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$22.50 additional per hour	2.22%	applicable hourly rate + \$23.00 additional per hour
Overtime Level 2 - per hour (when a staff member is required continuously for 10 hours or more. Time is charged to the nearest 15 minute increment)	C	Y	applicable hourly rate + \$45.00 additional per hour	2.22%	applicable hourly rate + \$46.00 additional per hour
WANGARATTA PERFORMING ARTS & CONVENTION CENTRE - Secretarial services					
Photocopying / Printing					
A4 colour	C	Y	\$2.55	0.00%	\$2.55
A4 B&W	C	Y	\$0.80	0.00%	\$0.80
A3 colour	C	Y	\$4.80	0.00%	\$4.80
A3 B&W	C	Y	\$1.25	0.00%	\$1.25
Flipchart					
Flipchart paper - additional pads	C	Y	At cost	0.00%	At cost
Laminating					
A4	C	Y	\$2.70	0.00%	\$2.70
A3	C	Y	\$4.90	0.00%	\$4.90
WASTE MANAGEMENT - Bowser Landfill					
Commercial cartage contractors					
General Waste for commercial contractors	C	Y	\$226.00	6.2%	\$240.00
Recyclable Materials (concrete/timber/ trunks/branches)	C	Y	\$46.00	6.5%	\$49.00
Green Waste (grass/small pruning's)	C	Y	\$46.00	6.5%	\$49.00
Metal	C	Y	Nil		Nil
Low Level Contaminated Soil	C	Y	\$278.00	6.1%	\$295.00
Asbestos	C	Y	\$247.00	6.1%	\$262.00
Uncontaminated Fill material	C	N	Nil		Nil
New fee - \$100 fee for non conforming waste, i.e. tyres, mattress, e-waste, liquid and oils and illegal asbestos	C	Y	\$160.00	6.3%	\$170.00
WASTE MANAGEMENT - Disposal fees					
Waste Administration Fee (Landfill and Transfer Station)	C	Y	\$32.00	6.3%	\$34.00
General Waste					
General Waste minimum (garbage bag / up to 30L)	C	Y	\$3.00	16.7%	\$3.50
General Waste wheelie bin	C	Y	\$11.00	4.5%	\$11.50
1/4m3 General Waste (0.25m3)	C	Y	\$17.00	5.9%	\$18.00
1/2m3 General Waste (0.5m3)	C	Y	\$34.00	5.9%	\$36.00
3/4m3 General Waste (0.75m3)	C	Y	\$51.00	5.9%	\$54.00
General Waste - per cubic metre	C	Y	\$68.00	5.9%	\$72.00
Recyclable Materials					
1/4m3 Timber (minimum) (0.25m3)	C	Y	\$6.00	8.3%	\$6.50
1/2 m3 Timber (0.5m3)	C	Y	\$9.00	5.6%	\$9.50
Timber - per cubic metre	C	Y	\$18.00	5.6%	\$19.00
1/4m3 Concrete & Rubble (minimum) (0.25m3)	C	Y	\$6.00	8.3%	\$6.50
1/2 m3 Concrete & Rubble (0.5m3)	C	Y	\$16.50	6.1%	\$17.50
Concrete - (per cubic metre) up to a maximum of 2 cubic metres	C	Y	\$34.00	5.9%	\$36.00
Car/motorcycle tyres (P)	C	Y	\$5.00	10.0%	\$5.50
Truck Tyres Small - Light weight / small / 4WD	C	Y	\$12.00	8.3%	\$13.00
Truck Tyres Large (LT) - includes forklift & bobcat tyres up to 0.5m high.	C	Y	\$16.00	6.3%	\$17.00
Forklift Tyres up to 1m high	C	Y	\$37.00	6.8%	\$39.50
Tractor Tyres up to 1m high	C	Y	\$95.00	6.3%	\$101.00
Tractor Tyres up to 2m high	C	Y	\$143.00	6.3%	\$152.00
Earthmoving Tyres Small up to 1m high	C	Y	\$122.00	5.7%	\$129.00
Earthmoving Tyres Medium up to 1.5m high	C	Y	\$212.00	5.7%	\$224.00
Earthmoving Tyres Large up to 2m high	C	Y	\$424.00	5.9%	\$449.00
Cot Mattress All Sizes	C	Y	\$10.00	10.0%	\$11.00
Single Mattress	C	Y	\$29.00	6.9%	\$31.00
Double/queen/king Mattress	C	Y	\$32.00	6.3%	\$34.00
Other					
Furniture items - Small & medium single items (chairs, tables) - each	C	Y	\$7.00	7.1%	\$7.50
Furniture items - Large & multiple items (lounge suites, dining suites, cupboards, wardrobes) Equivalent to a 2 seater settee	C	Y	\$18.00	5.6%	\$19.00
Recyclable Materials					
Metal - scrap metals, white goods (except fridges)	C	N	Nil		Nil
Fridges, Freezers & Air Conditioners	C	Y	\$7.00	7.1%	\$7.50
Glass, aluminium cans, PET plastic, HDPE plastic, paper, cardboard, polystyrene	C	N	Nil		Nil
Green waste - Minimum fee (≤0.25 per cubic metre)	C	Y	\$3.00	16.7%	\$3.50
1/2m3 Green waste (0.5m3)	C	Y	\$5.50	9.1%	\$6.00
Green waste - per cubic metre	C	Y	\$11.00	4.5%	\$11.50
All Ewaste per individual item	C	Y	\$2.00		FREE
Household Batteries	C	N	Nil		Nil
Car Batteries	C	N	Nil		Nil
Fluorescent Globes	C	N	Nil		Nil
Paint Tins	C	N	Nil		Nil
Gas Bottles (up to 10kg)	C	Y	\$2.00	25.0%	\$2.50
Motor Oil (accepted at Markwood & Wangaratta)	C	N	Nil		Nil
Plastic Oil Containers < 20 litres	C	N	Nil		Nil
Plastic Oil Containers > 20 litres	C	Y	\$3.50	14.3%	\$4.00
Metal Oil Containers	C	N	Nil		Nil

2020/2021 Fees and Charges					
Description of Fees and Charges	Statutory (S) or Council (C)	GST Y/N	2019/20 Fee Inc. GST	Change %	2020/21 Fee Inc. GST
Drum Muster Approved Chemical Drums	C	N	Nil		Nil
Garbage					
Public place event bins (Garbage)	C	Y	\$10.00	10.0%	\$11.00
Public place event bins (Organics)	C	Y	\$8.00	37.5%	\$11.00
Public place event bins (Recycling)	C	Y	\$10.00	10.0%	\$11.00
Public place event bins (outside ordinary hours) per hr	C	Y	\$195.00	6.7%	\$208.00
Weekly garbage (Kerbside) collection for Rural Commercial premises only	C	Y	\$657.00	6.1%	\$697.00
Kitchen Caddie	C	Y	\$11.00	9.1%	\$12.00
WORKS WITHIN A ROAD RESERVE					
Arterial Road					
Minor Works - Not conducted on any part of the roadway, shoulder or pathway	S	N	16.0 Fee units (\$231.20)		16.0 Fee units (\$231.20)
Works other than minor works - Conducted on any part of the roadway, shoulder or pathway	S	N	43.2 Fee units (\$624.20)		43.2 Fee units (\$624.20)
Minor Works - Not conducted on any part of the roadway, shoulder or pathway	S	N	9.5 Fee units (\$137.30)		9.5 Fee units (\$137.30)
Works other than minor works - Not conducted on any part of the roadway, shoulder or pathway	S	N	30.2 Fee units (\$436.40)		30.2 Fee units (\$436.40)
Municipal road or non-arterial State road where maximum speed limit at any time is more than 50 kph					
Minor Works - Conducted on any part of the roadway, shoulder or pathway	S	N	9.3 Fee units (\$134.40)		9.3 Fee units (\$134.40)
Works other than minor works - Conducted on any part of the roadway, shoulder or pathway	S	N	43.1 Fee units (\$622.80)		43.1 Fee units (\$622.80)
Minor Works - Not conducted on any part of the roadway, shoulder or pathway	S	N	6.0 Fee units (\$86.70)		6.0 Fee units (\$86.70)
Works other than minor works - Not conducted on any part of the roadway, shoulder or pathway	S	N	23.50 Fee units (\$339.60)		23.50 Fee units (\$339.60)
Municipal road or non-arterial State road where maximum speed limit at any time is less than 50 kph					
Minor Works - Conducted on any part of the roadway, shoulder or pathway	S	N	9.3 Fee units (\$134.40)		9.3 Fee units (\$134.40)
Works other than minor works - Conducted on any part of the roadway, shoulder or pathway	S	N	23.5 Fee units (\$339.60)		23.5 Fee units (\$339.60)
Minor Works - Not conducted on any part of the roadway, shoulder or pathway	S	N	6.0 Fee units (\$86.70)		6.0 Fee units (\$86.70)
Works other than minor works - Not conducted on any part of the roadway, shoulder or pathway	S	N	6.0 Fee units (\$86.70)		6.0 Fee units (\$86.70)
Driveways					
Installed on a 50km/h or less road	C	N			24 Fee units (\$355.20)
Installed on a 60km/h-100km/h road	C	N			43.5 Fee units (\$644.24)
Road Opening, Landscaping and Asset Protection					
Works 10sqm or less	C	N			6.0 Fee units (\$88.86)
Works greater than 10sqm	C	N			9.5 Fee units (\$140.70)
Barricading around buildings					
Works 10sqm or less	C	N			6.0 Fee units (\$88.86)
Works greater than 10sqm	C	N			9.5 Fee units (\$140.70)

