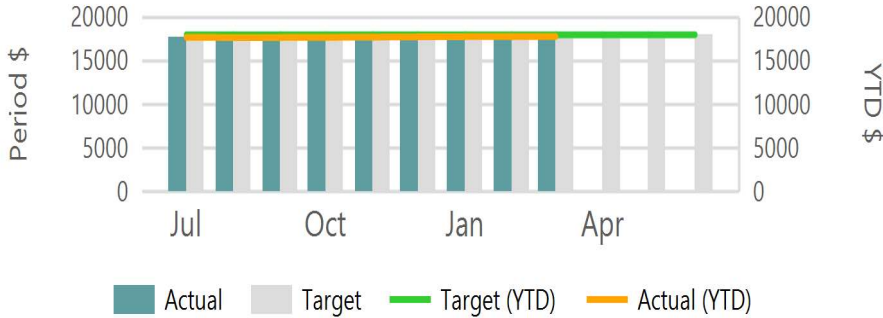



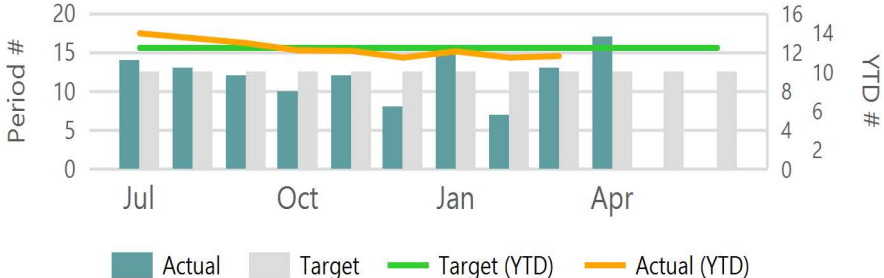

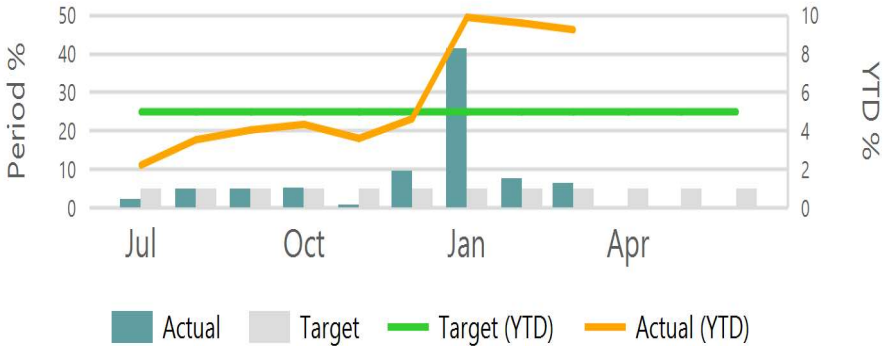
# We Are Established

MEASURES & TARGETS	RESULTS (Year to Date)	COMMENTS						
<div data-bbox="107 518 152 571">✓</div> <p>E04: Value of infrastructure per head of municipal population</p> <p>YTD Target for 19/20: \$18000.00</p> <p>YTD Actual for 19/20: \$17791.83</p>	 <p>Period \$</p> <p>YTD \$</p> <p>Actual Target Target (YTD) Actual (YTD)</p> <table border="1"> <caption>YTD Actual and Target Data</caption> <thead> <tr> <th>Measure</th> <th>YTD Actual (\$)</th> <th>YTD Target (\$)</th> </tr> </thead> <tbody> <tr> <td>E04: Value of infrastructure per head of municipal population</td> <td>17791.83</td> <td>18000.00</td> </tr> </tbody> </table>	Measure	YTD Actual (\$)	YTD Target (\$)	E04: Value of infrastructure per head of municipal population	17791.83	18000.00	<p>Result within target for value of property, infrastructure, plant and equipment, excluding specialised and non-specialised land.</p> <p>Source: TechOne XLOne report - value of infrastructure (excluding land); Australian Bureau of Statistics Census population report</p>
Measure	YTD Actual (\$)	YTD Target (\$)						
E04: Value of infrastructure per head of municipal population	17791.83	18000.00						


# We Are Growing

MEASURES & TARGETS	RESULTS (Year to Date)	COMMENTS
<p>✓ G01: Median number of processing days taken between receipt of planning application and a decision</p> <p>YTD Target for 19/20: 55.00 YTD Actual for 19/20: 55.33</p>	<p>Period #</p> <p>YTD #</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p>	<p>Council Plan target is being met. Longer times are often to enable negotiations to be completed between parties to allow for development.</p> <p>Source: Planning Permit Activity Reporting System report</p>
<p>! G02: Percentage of planning decisions made within 60 days</p> <p>YTD Target for 19/20: 82.00% YTD Actual for 19/20: 69.59%</p>	<p>Period %</p> <p>YTD %</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p>	<p>This is affected by negotiations between parties to achieve an appropriate outcome.</p> <p>Source: Planning Permit Activity Reporting System report</p>
<p>✓ G04: Number of new housing lots released in municipality</p> <p>YTD Target for 19/20: 112.50 YTD Actual for 19/20: 147.00</p>	<p>Period #</p> <p>YTD #</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p>	<p>The year to date target is being achieved.</p> <p>Source: Council rates database</p>

# We Are Growing

MEASURES & TARGETS	RESULTS (Year to Date)	COMMENTS
<p> G05: Number of building permits for new dwellings issued within municipality</p> <p>YTD Target for 19/20: 12.50 YTD Actual for 19/20: 11.67</p>	 <p>Period #</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p>	<p>The target of 12.50 permits issued is generally being achieved with a drop in December due to Christmas and a drop in February due to bushfire impacts.</p> <p>Source: Victorian Building Authority data</p>
<p> G07: Percentage change in Followers of Visit Wangaratta Facebook and Instagram pages</p> <p>YTD Target for 19/20: 5.00% YTD Actual for 19/20: 9.26%</p>	 <p>Period %</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p>	<p>Facebook and Instagram continue to have strong engagement and followers. Council had to pull back on planned advertising given the impact of COVID-19 and not wanting to 'bring' people to region. The focus is on supporting online purchasing.</p> <p>Source: Facebook and Instagram</p>

# We Are Growing

MEASURES & TARGETS	RESULTS (Year to Date)	COMMENTS
<div><div></div><div>G08: Number of cattle throughput at Wangaratta Livestock Exchange</div></div> <div>YTD Target for 19/20: 28503.00</div> <div>YTD Actual for 19/20: 23274.00</div>	<div><div><div><div><div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div>&lt;</div></div></div></div></div>	

# We Are Inspired

MEASURES & TARGETS	RESULTS (Year to Date)	COMMENTS
<p>❌ I01: Number of attendees at the Wangaratta Art Gallery</p> <p>YTD Target for 19/20: 29346.00 YTD Actual for 19/20: 22617.00</p>	<p>Period #</p> <p>YTD #</p> <p>Actual Target Target (YTD) Actual (YTD)</p>	<p>The gallery closed late March 2020 due to restrictions imposed by the State Government in response to the COVID-19 pandemic. Numbers had started to decrease from 17 March 2020.</p> <p>Source: Council gallery records</p>
<p>✅ I06: Number of ticket sales for WPACC</p> <p>YTD Target for 19/20: 16036.00 YTD Actual for 19/20: 16243.00</p>	<p>Period #</p> <p>YTD #</p> <p>Actual Target Target (YTD) Actual (YTD)</p>	<p>Direct result of COVID-19 impact. The venue closed on 17 March 2020 but ticket sales had been decreasing prior to that.</p> <p>Source: SABO</p>

# We Are Inspired

MEASURES & TARGETS	RESULTS (Year to Date)	COMMENTS
<p>✓ I08: Average number of days to close a customer request</p> <p>YTD Target for 19/20: 14.00 YTD Actual for 19/20: 5.17</p>	<p>Period #</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p>	<p>On Track: Work on-going: running as per established target of 14 days to close a customer request. In March, the average days a customer request remained open was 4.9 days within the established target's range. Council continues to follow up with customers on cases waiting a response.</p> <p>Source: Customer Request Management System - March 2020</p>
<p>✓ I09: Percentage of customer requests overdue by more than 60 days</p> <p>YTD Target for 19/20: 10.00% YTD Actual for 19/20: 6.87%</p>	<p>Period %</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p>	<p>On Track: Work on-going - running as per established target of 10% overdue by more than 60 days. The current results demonstrate that council is responding to customer requests in the agreed target timeframes with an extremely small number of the most complex requests remaining open beyond 60 days.</p> <p>Source: Customer Request Management System - March 2020</p>

# We Are Inspired

MEASURES & TARGETS	RESULTS (Year to Date)	COMMENTS
<p>✓ I10: Number of events held at the Wangaratta Library (excluding regular programs)</p> <p>YTD Target for 19/20: 48.00 YTD Actual for 19/20: 59.00</p>	<p>Period #</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p> <p>YTD #</p>	<p>The library was on track to meet the plan of 6 events for March however COVID-19 restrictions meant that events were cancelled.</p> <p>Source: Council library records</p>
<p>✓ I11: Number of conferences and conventions at the Performing Arts and Convention Centre</p> <p>YTD Target for 19/20: 140.00 YTD Actual for 19/20: 145.00</p>	<p>Period #</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p> <p>YTD #</p>	<p>The venue was on track to meet budget however COVID-19 saw all events cancelled from 17 March 2020.</p> <p>Source: Council PAC records</p>
<p>✓ I12: Number of events held at the Wangaratta Art Gallery</p> <p>YTD Target for 19/20: 21.00 YTD Actual for 19/20: 40.00</p>	<p>Period #</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p> <p>YTD #</p>	<p>COVID-19 meant that all events were cancelled. This impacted the gallery revenue as one event was a workshop with a fee to attend of \$200 per person.</p> <p>Source: Council art gallery records</p>

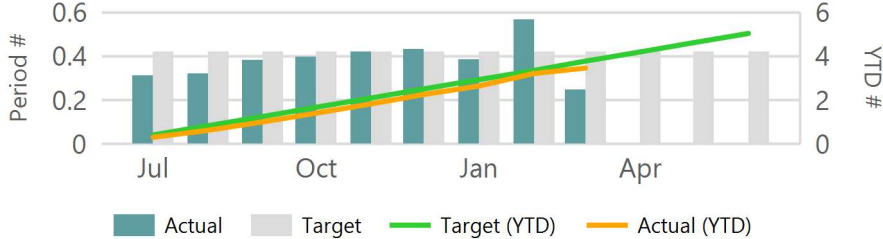

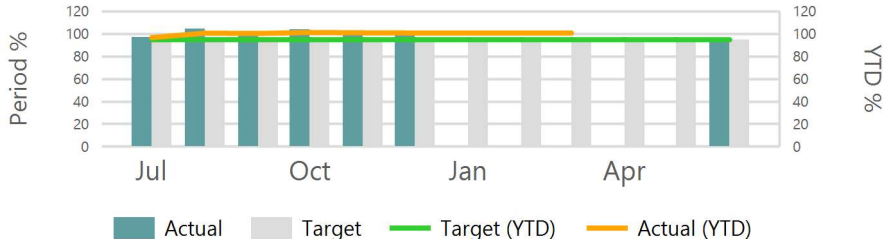

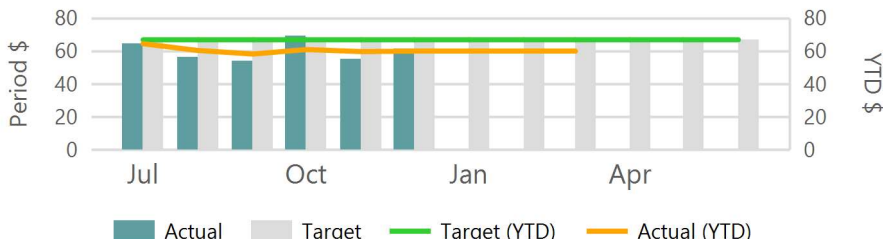


# We Are Sustainable

MEASURES & TARGETS	RESULTS (Year to Date)	COMMENTS
<p>✓ S01: Percentage of Council decisions made at meetings closed to the public</p> <p>YTD Target for 19/20: 4.00%</p> <p>YTD Actual for 19/20: 3.24%</p>	<p>Period %</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p> <p>YTD %</p>	<p>This measure is on track to come in under the year end target.</p> <p>Source: Council meeting minutes 2 March 2020 &amp; 24 March 2020</p>
<p>✓ S02: Percentage of kerbside collection waste diverted from landfill</p> <p>YTD Target for 19/20: 61.00%</p> <p>YTD Actual for 19/20: 61.35%</p>	<p>Period %</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p> <p>YTD %</p>	<p>Organic waste is slightly up due to recent rain events.</p> <p>Source: Tipsite software records, spreadsheet records for the organics plant and JJ Richards monthly invoice.</p>
<p>✓ S03: Native Plants planted in the Municipality - Greening Wangaratta Program</p> <p>YTD Target for 19/20: 5249.97</p> <p>YTD Actual for 19/20: 6196.00</p>	<p>Period #</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p> <p>YTD #</p>	<p>Team have been working through seedling program in readiness for Autumn and Winter planting program</p> <p>Source: Council records</p>



# We Are Thriving

MEASURES & TARGETS	RESULTS (Year to Date)	COMMENTS																																													
<p> T01: Number of visits to aquatic facilities per head of population</p> <p>YTD Target for 19/20: 3.78 YTD Actual for 19/20: 3.46</p>	 <table border="1"> <caption>T01: Number of visits to aquatic facilities per head of population</caption> <thead> <tr> <th>Period</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr><td>Jul</td><td>0.32</td><td>0.42</td></tr> <tr><td>Aug</td><td>0.32</td><td>0.42</td></tr> <tr><td>Sep</td><td>0.38</td><td>0.42</td></tr> <tr><td>Oct</td><td>0.40</td><td>0.42</td></tr> <tr><td>Nov</td><td>0.42</td><td>0.42</td></tr> <tr><td>Dec</td><td>0.44</td><td>0.42</td></tr> <tr><td>Jan</td><td>0.38</td><td>0.42</td></tr> <tr><td>Feb</td><td>0.58</td><td>0.42</td></tr> <tr><td>Mar</td><td>0.32</td><td>0.42</td></tr> <tr><td>Apr</td><td>0.42</td><td>0.42</td></tr> <tr><td>May</td><td>0.42</td><td>0.42</td></tr> <tr><td>Jun</td><td>0.42</td><td>0.42</td></tr> <tr><td>Jul</td><td>0.42</td><td>0.42</td></tr> <tr><td>YTD</td><td>3.46</td><td>3.78</td></tr> </tbody> </table>	Period	Actual	Target	Jul	0.32	0.42	Aug	0.32	0.42	Sep	0.38	0.42	Oct	0.40	0.42	Nov	0.42	0.42	Dec	0.44	0.42	Jan	0.38	0.42	Feb	0.58	0.42	Mar	0.32	0.42	Apr	0.42	0.42	May	0.42	0.42	Jun	0.42	0.42	Jul	0.42	0.42	YTD	3.46	3.78	<p>Reduction in attendance due to COVID-19 closure.</p> <p>Source: YMCA monthly report data</p>
Period	Actual	Target																																													
Jul	0.32	0.42																																													
Aug	0.32	0.42																																													
Sep	0.38	0.42																																													
Oct	0.40	0.42																																													
Nov	0.42	0.42																																													
Dec	0.44	0.42																																													
Jan	0.38	0.42																																													
Feb	0.58	0.42																																													
Mar	0.32	0.42																																													
Apr	0.42	0.42																																													
May	0.42	0.42																																													
Jun	0.42	0.42																																													
Jul	0.42	0.42																																													
YTD	3.46	3.78																																													
<p> T02: Percentage of children enrolled to participate in the Maternal &amp; Child Health Service</p> <p>YTD Target for 19/20: 95.00% YTD Actual for 19/20: 100.94%</p>	 <table border="1"> <caption>T02: Percentage of children enrolled to participate in the Maternal &amp; Child Health Service</caption> <thead> <tr> <th>Period</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr><td>Jul</td><td>100.00</td><td>95.00</td></tr> <tr><td>Aug</td><td>100.00</td><td>95.00</td></tr> <tr><td>Sep</td><td>100.00</td><td>95.00</td></tr> <tr><td>Oct</td><td>100.00</td><td>95.00</td></tr> <tr><td>Nov</td><td>100.00</td><td>95.00</td></tr> <tr><td>Dec</td><td>100.00</td><td>95.00</td></tr> <tr><td>Jan</td><td>95.00</td><td>95.00</td></tr> <tr><td>Feb</td><td>100.00</td><td>95.00</td></tr> <tr><td>Mar</td><td>100.00</td><td>95.00</td></tr> <tr><td>Apr</td><td>100.00</td><td>95.00</td></tr> <tr><td>May</td><td>100.00</td><td>95.00</td></tr> <tr><td>Jun</td><td>100.00</td><td>95.00</td></tr> <tr><td>Jul</td><td>100.00</td><td>95.00</td></tr> <tr><td>YTD</td><td>100.94</td><td>95.00</td></tr> </tbody> </table>	Period	Actual	Target	Jul	100.00	95.00	Aug	100.00	95.00	Sep	100.00	95.00	Oct	100.00	95.00	Nov	100.00	95.00	Dec	100.00	95.00	Jan	95.00	95.00	Feb	100.00	95.00	Mar	100.00	95.00	Apr	100.00	95.00	May	100.00	95.00	Jun	100.00	95.00	Jul	100.00	95.00	YTD	100.94	95.00	<p>Source:</p>
Period	Actual	Target																																													
Jul	100.00	95.00																																													
Aug	100.00	95.00																																													
Sep	100.00	95.00																																													
Oct	100.00	95.00																																													
Nov	100.00	95.00																																													
Dec	100.00	95.00																																													
Jan	95.00	95.00																																													
Feb	100.00	95.00																																													
Mar	100.00	95.00																																													
Apr	100.00	95.00																																													
May	100.00	95.00																																													
Jun	100.00	95.00																																													
Jul	100.00	95.00																																													
YTD	100.94	95.00																																													
<p> T03: Cost of Maternal and Child Health Service per hour of service delivered</p> <p>YTD Target for 19/20: \$67.00 YTD Actual for 19/20: \$60.11</p>	 <table border="1"> <caption>T03: Cost of Maternal and Child Health Service per hour of service delivered</caption> <thead> <tr> <th>Period</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr><td>Jul</td><td>\$65.00</td><td>\$67.00</td></tr> <tr><td>Aug</td><td>\$58.00</td><td>\$67.00</td></tr> <tr><td>Sep</td><td>\$55.00</td><td>\$67.00</td></tr> <tr><td>Oct</td><td>\$68.00</td><td>\$67.00</td></tr> <tr><td>Nov</td><td>\$58.00</td><td>\$67.00</td></tr> <tr><td>Dec</td><td>\$60.00</td><td>\$67.00</td></tr> <tr><td>Jan</td><td>\$62.00</td><td>\$67.00</td></tr> <tr><td>Feb</td><td>\$60.00</td><td>\$67.00</td></tr> <tr><td>Mar</td><td>\$60.00</td><td>\$67.00</td></tr> <tr><td>Apr</td><td>\$60.00</td><td>\$67.00</td></tr> <tr><td>May</td><td>\$60.00</td><td>\$67.00</td></tr> <tr><td>Jun</td><td>\$60.00</td><td>\$67.00</td></tr> <tr><td>Jul</td><td>\$60.00</td><td>\$67.00</td></tr> <tr><td>YTD</td><td>\$60.11</td><td>\$67.00</td></tr> </tbody> </table>	Period	Actual	Target	Jul	\$65.00	\$67.00	Aug	\$58.00	\$67.00	Sep	\$55.00	\$67.00	Oct	\$68.00	\$67.00	Nov	\$58.00	\$67.00	Dec	\$60.00	\$67.00	Jan	\$62.00	\$67.00	Feb	\$60.00	\$67.00	Mar	\$60.00	\$67.00	Apr	\$60.00	\$67.00	May	\$60.00	\$67.00	Jun	\$60.00	\$67.00	Jul	\$60.00	\$67.00	YTD	\$60.11	\$67.00	<p>Source:</p>
Period	Actual	Target																																													
Jul	\$65.00	\$67.00																																													
Aug	\$58.00	\$67.00																																													
Sep	\$55.00	\$67.00																																													
Oct	\$68.00	\$67.00																																													
Nov	\$58.00	\$67.00																																													
Dec	\$60.00	\$67.00																																													
Jan	\$62.00	\$67.00																																													
Feb	\$60.00	\$67.00																																													
Mar	\$60.00	\$67.00																																													
Apr	\$60.00	\$67.00																																													
May	\$60.00	\$67.00																																													
Jun	\$60.00	\$67.00																																													
Jul	\$60.00	\$67.00																																													
YTD	\$60.11	\$67.00																																													

# We Are Thriving

MEASURES & TARGETS	RESULTS (Year to Date)	COMMENTS
<p>T05: Number of Home Care Clients</p> <p>✓ YTD Target for 19/20: 1400.00 YTD Actual for 19/20: 1383.11</p>	<p>Period #</p> <p>YTD #</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p>	<p>Client numbers are ahead of target.</p> <p>Source:</p>
<p>T07: Percentage of registered class 1 and 2 food premises that receive an annual food safety assessment</p> <p>! YTD Target for 19/20: 67.50% YTD Actual for 19/20: 57.63%</p>	<p>Period %</p> <p>YTD %</p> <p>Jul Oct Jan Apr</p> <p>Actual Target Target (YTD) Actual (YTD)</p>	<p>It has not been possible to undertake all inspections due to the impact of Covid 19 and Covid-19 related health priorities together with the number of business that have closed or moved to takeaway.</p> <p>Source: Health Manager</p>